

GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL

PERIODO : DE ENERO A MARZO

545 UNIVERSIDAD DE LA SIERRA JUÁREZ



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>545001 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
<b>AEAB0118 PARIPASSUS PARA EDUCACIÓN</b>											
PROG : 104 INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
SPROG : 04 SERVICIOS DE INVESTIGACIÓN PARA CONTRIBUIR AL DESARROLLO REGIONAL SUSTENTABLE E INCLUYENTE											
PROY. : 000 --											
545001-10404000001 DESARROLLO DE PROYECTOS DE INVESTIGACIÓN Y HABILITACIÓN DE INVESTIGADORES EN LA SIERRA JUÁREZ											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
545001-10404000001-411004AEAB0118	SUELDOS PARA BASE	D	3,231,107.88	3,231,107.88	1,574,836.43	1,335,945.04	1,335,945.04	1,335,945.04	1,656,271.45	1,895,162.84	0.00
545001-10404000001-411021AEAB0118	QUINQUENIOS PARA BASE	D	221,664.69	221,664.69	107,724.08	91,530.11	91,530.11	91,530.11	113,940.61	130,134.58	0.00
545001-10404000001-411033AEAB0118	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	18,892.09	18,892.09	18,783.09	18,783.09	18,783.09	18,783.09	109.00	109.00	0.00
545001-10404000001-411044AEAB0118	COMPENSACIONES BASE	D	15,533.24	15,533.24	6,698.24	5,532.80	5,532.80	5,532.80	8,835.00	10,000.44	0.00
545001-10404000001-411060AEAB0118	CUOTAS AL I.M.S.S. PARA BASE	D	249,822.70	249,822.70	71,419.19	71,419.19	71,419.19	71,419.19	178,403.51	178,403.51	0.00
545001-10404000001-411071AEAB0118	CUOTAS AL INFONAVIT PARA BASE	D	108,355.45	108,355.45	45,173.48	45,173.48	45,173.48	45,173.48	63,181.97	63,181.97	0.00
545001-10404000001-411081AEAB0118	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	111,612.78	111,612.78	46,299.97	46,299.97	46,299.97	46,299.97	65,312.81	65,312.81	0.00
545001-10404000001-411093AEAB0118	FONDO DE AHORRO PATRONAL PARA BASE	D	269,257.91	269,257.91	131,972.12	111,988.20	111,988.20	111,988.20	137,285.79	157,269.71	0.00
545001-10404000001-411100AEAB0118	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	28,647.00	28,647.00	0.00	0.00	0.00	0.00	28,647.00	28,647.00	0.00
545001-10404000001-411120AEAB0118	AYUDAS PARA BASE	D	54,780.00	54,780.00	22,620.00	22,620.00	22,620.00	22,620.00	32,160.00	32,160.00	0.00
545001-10404000001-411147AEAB0118	ESTIMULO PARA BASE	D	40,466.33	40,466.33	0.00	0.00	0.00	0.00	40,466.33	40,466.33	0.00
<b>TOTAL ID PARTIDA :</b>			<b>4,350,140.07</b>	<b>4,350,140.07</b>	<b>2,025,526.60</b>	<b>1,749,291.88</b>	<b>1,749,291.88</b>	<b>1,749,291.88</b>	<b>2,324,613.47</b>	<b>2,600,848.19</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
545001-10404000001-411394AEAB0118	IMPUESTO SOBRE NOMINAS BASE	D	123,184.18	123,184.18	28,178.16	28,178.16	28,178.16	28,178.16	95,006.02	95,006.02	0.00
<b>TOTAL ID PARTIDA :</b>			<b>123,184.18</b>	<b>123,184.18</b>	<b>28,178.16</b>	<b>28,178.16</b>	<b>28,178.16</b>	<b>28,178.16</b>	<b>95,006.02</b>	<b>95,006.02</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>4,473,324.25</b>	<b>4,473,324.25</b>	<b>2,053,704.76</b>	<b>1,777,470.04</b>	<b>1,777,470.04</b>	<b>1,777,470.04</b>	<b>2,419,619.49</b>	<b>2,695,854.21</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>4,473,324.25</b>	<b>4,473,324.25</b>	<b>2,053,704.76</b>	<b>1,777,470.04</b>	<b>1,777,470.04</b>	<b>1,777,470.04</b>	<b>2,419,619.49</b>	<b>2,695,854.21</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>4,473,324.25</b>	<b>4,473,324.25</b>	<b>2,053,704.76</b>	<b>1,777,470.04</b>	<b>1,777,470.04</b>	<b>1,777,470.04</b>	<b>2,419,619.49</b>	<b>2,695,854.21</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>4,473,324.25</b>	<b>4,473,324.25</b>	<b>2,053,704.76</b>	<b>1,777,470.04</b>	<b>1,777,470.04</b>	<b>1,777,470.04</b>	<b>2,419,619.49</b>	<b>2,695,854.21</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>4,473,324.25</b>	<b>4,473,324.25</b>	<b>2,053,704.76</b>	<b>1,777,470.04</b>	<b>1,777,470.04</b>	<b>1,777,470.04</b>	<b>2,419,619.49</b>	<b>2,695,854.21</b>	<b>0.00</b>
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 00 --											
PROY. : 000 --											
545001-13900000001 GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
545001-13900000001-411004AEAB0118	SUELDOS PARA BASE	D	675,486.17	675,486.17	264,351.34	264,351.34	264,351.34	264,351.34	411,134.83	411,134.83	0.00
545001-13900000001-411005AEAB0118	SUELDOS PARA MmYS	D	1,558,411.63	1,558,411.63	532,971.97	532,971.97	532,971.97	532,971.97	1,025,439.66	1,025,439.66	0.00
545001-13900000001-411006AEAB0118	SUELDOS PARA CONFIANZA	D	173,524.12	173,524.12	72,554.08	72,554.08	72,554.08	72,554.08	100,970.04	100,970.04	0.00
545001-13900000001-411021AEAB0118	QUINQUENIOS PARA BASE	D	59,648.46	59,648.46	23,023.59	23,023.59	23,023.59	23,023.59	36,624.87	36,624.87	0.00
545001-13900000001-411022AEAB0118	QUINQUENIOS PARA CONFIANZA	D	13,341.30	13,341.30	5,562.41	5,562.41	5,562.41	5,562.41	7,778.89	7,778.89	0.00
545001-13900000001-411023AEAB0118	QUINQUENIOS PARA MmYS	D	92,665.45	92,665.45	35,950.77	35,950.77	35,950.77	35,950.77	56,714.68	56,714.68	0.00
545001-13900000001-411033AEAB0118	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	3,719.64	3,719.64	3,698.17	3,698.17	3,698.17	3,698.17	21.47	21.47	0.00
545001-13900000001-411034AEAB0118	PRIMA VACACIONAL Y DOMINICAL PARA MmYS	D	8,581.56	8,581.56	6,823.35	6,823.35	6,823.35	6,823.35	1,758.21	1,758.21	0.00
545001-13900000001-411036AEAB0118	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	1,023.14	1,023.14	1,017.24	1,017.24	1,017.24	1,017.24	5.90	5.90	0.00
545001-13900000001-411060AEAB0118	CUOTAS AL I.M.S.S. PARA BASE	D	66,555.11	66,555.11	21,214.94	21,214.94	21,214.94	21,214.94	45,340.17	45,340.17	0.00
545001-13900000001-411061AEAB0118	CUOTAS AL I.M.S.S. PARA MmYS	D	106,209.16	106,209.16	31,538.18	31,538.18	31,538.18	31,538.18	74,670.98	74,670.98	0.00
545001-13900000001-411063AEAB0118	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	15,537.40	15,537.40	5,017.12	5,017.12	5,017.12	5,017.12	10,520.28	10,520.28	0.00
545001-13900000001-411071AEAB0118	CUOTAS AL INFONAVIT PARA BASE	D	21,786.00	21,786.00	10,323.87	10,323.87	10,323.87	10,323.87	11,462.13	11,462.13	0.00
545001-13900000001-411072AEAB0118	CUOTAS AL INFONAVIT PARA MmYS	D	47,755.91	47,755.91	21,085.67	21,085.67	21,085.67	21,085.67	26,670.24	26,670.24	0.00
545001-13900000001-411074AEAB0118	CUOTAS AL INFONAVIT PARA CONFIANZA	D	5,781.62	5,781.62	2,823.71	2,823.71	2,823.71	2,823.71	2,957.91	2,957.91	0.00
545001-13900000001-411081AEAB0118	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	22,439.58	22,439.58	10,605.66	10,605.66	10,605.66	10,605.66	11,833.92	11,833.92	0.00
545001-13900000001-411082AEAB0118	RETIRO, CESANTÍA Y VEJEZ PARA MmYS	D	49,188.59	49,188.59	21,526.73	21,526.73	21,526.73	21,526.73	27,661.86	27,661.86	0.00
545001-13900000001-411084AEAB0118	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	5,955.07	5,955.07	2,908.42	2,908.42	2,908.42	2,908.42	3,046.65	3,046.65	0.00
545001-13900000001-411093AEAB0118	FONDO DE AHORRO PATRONAL PARA BASE	D	56,290.30	56,290.30	22,157.62	22,157.62	22,157.62	22,157.62	34,132.68	34,132.68	0.00

2018

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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>545001 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
<b>AEAB0118 PARIPASSUS PARA EDUCACIÓN</b>											
545001-1390000001 GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS											
<b>A SERVICIOS PERSONALES</b>											
545001-1390000001-411094AEAB0118	FONDO DE AHORRO PATRONAL PARA MMYS	D	130,986.55	130,986.55	46,353.66	46,353.66	46,353.66	46,353.66	84,632.89	84,632.89	0.00
545001-1390000001-411096AEAB0118	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	14,460.31	14,460.31	6,046.16	6,046.16	6,046.16	6,046.16	8,414.15	8,414.15	0.00
545001-1390000001-411100AEAB0118	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	22,683.60	22,683.60	0.00	0.00	0.00	0.00	22,683.60	22,683.60	0.00
545001-1390000001-411101AEAB0118	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	122,915.70	122,915.70	0.00	0.00	0.00	0.00	122,915.70	122,915.70	0.00
545001-1390000001-411120AEAB0118	AYUDAS PARA BASE	D	40,776.00	40,776.00	12,266.38	12,266.38	12,266.38	12,266.38	28,509.62	28,509.62	0.00
545001-1390000001-411122AEAB0118	AYUDAS PARA CONFIANZA	D	9,028.00	9,028.00	1,950.00	1,950.00	1,950.00	1,950.00	7,078.00	7,078.00	0.00
545001-1390000001-411145AEAB0118	PREVISIONES SOCIALES MMYS	D	31,444.00	31,444.00	12,779.00	12,779.00	12,779.00	12,779.00	18,665.00	18,665.00	0.00
545001-1390000001-411147AEAB0118	ESTIMULO PARA BASE	D	25,450.47	25,450.47	0.00	0.00	0.00	0.00	25,450.47	25,450.47	0.00
<b>TOTAL ID PARTIDA :</b>			<b>3,381,644.84</b>	<b>3,381,644.84</b>	<b>1,174,550.04</b>	<b>1,174,550.04</b>	<b>1,174,550.04</b>	<b>1,174,550.04</b>	<b>2,207,094.80</b>	<b>2,207,094.80</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
545001-1390000001-411394AEAB0118	IMPUESTO SOBRE NOMINAS BASE	D	25,459.72	25,459.72	5,636.36	5,636.36	5,636.36	5,636.36	19,823.36	19,823.36	0.00
545001-1390000001-411395AEAB0118	IMPUESTO SOBRE NOMINAS MMYS	D	57,484.99	57,484.99	10,974.96	10,974.96	10,974.96	10,974.96	46,510.03	46,510.03	0.00
545001-1390000001-411397AEAB0118	IMPUESTO SOBRE NOMINAS CONFIANZA	D	6,517.79	6,517.79	1,528.48	1,528.48	1,528.48	1,528.48	4,989.31	4,989.31	0.00
<b>TOTAL ID PARTIDA :</b>			<b>89,462.50</b>	<b>89,462.50</b>	<b>18,139.80</b>	<b>18,139.80</b>	<b>18,139.80</b>	<b>18,139.80</b>	<b>71,322.70</b>	<b>71,322.70</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>3,471,107.34</b>	<b>3,471,107.34</b>	<b>1,192,689.84</b>	<b>1,192,689.84</b>	<b>1,192,689.84</b>	<b>1,192,689.84</b>	<b>2,278,417.50</b>	<b>2,278,417.50</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>3,471,107.34</b>	<b>3,471,107.34</b>	<b>1,192,689.84</b>	<b>1,192,689.84</b>	<b>1,192,689.84</b>	<b>1,192,689.84</b>	<b>2,278,417.50</b>	<b>2,278,417.50</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>3,471,107.34</b>	<b>3,471,107.34</b>	<b>1,192,689.84</b>	<b>1,192,689.84</b>	<b>1,192,689.84</b>	<b>1,192,689.84</b>	<b>2,278,417.50</b>	<b>2,278,417.50</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>3,471,107.34</b>	<b>3,471,107.34</b>	<b>1,192,689.84</b>	<b>1,192,689.84</b>	<b>1,192,689.84</b>	<b>1,192,689.84</b>	<b>2,278,417.50</b>	<b>2,278,417.50</b>	<b>0.00</b>
SPROG : 01 SERVICIOS DE FORMACIÓN PROFESIONAL Y POSGRADO											
PROY. : 000 --											
545001-1390100001 FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA SIERRA JUÁREZ											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
545001-1390100001-411004AEAB0118	SUELDOS PARA BASE	D	7,443,153.15	7,443,153.15	2,923,225.71	2,483,147.77	2,483,147.77	2,483,147.77	4,519,927.44	4,960,005.38	0.00
545001-1390100001-411005AEAB0118	SUELDOS PARA MMYS	D	581,009.32	581,009.32	243,864.16	243,864.16	243,864.16	243,864.16	337,145.16	337,145.16	0.00
545001-1390100001-411021AEAB0118	QUINQUENIOS PARA BASE	D	309,520.94	309,520.94	126,329.85	107,537.98	107,537.98	107,537.98	183,191.09	201,982.96	0.00
545001-1390100001-411023AEAB0118	QUINQUENIOS PARA MMYS	D	43,527.22	43,527.22	18,371.91	18,371.91	18,371.91	18,371.91	25,155.31	25,155.31	0.00
545001-1390100001-411033AEAB0118	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	40,960.66	40,960.66	25,583.53	25,583.53	25,583.53	25,583.53	15,377.13	15,377.13	0.00
545001-1390100001-411034AEAB0118	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	3,425.76	3,425.76	3,405.99	3,405.99	3,405.99	3,405.99	19.77	19.77	0.00
545001-1390100001-411044AEAB0118	COMPENSACIONES BASE	D	149,572.57	149,572.57	53,870.52	46,958.88	46,958.88	46,958.88	95,702.05	102,613.69	0.00
545001-1390100001-411060AEAB0118	CUOTAS AL I.M.S.S. PARA BASE	D	568,195.45	568,195.45	165,538.72	165,538.72	165,538.72	165,538.72	402,656.73	402,656.73	0.00
545001-1390100001-411061AEAB0118	CUOTAS AL I.M.S.S. PARA MMYS	D	42,989.27	42,989.27	13,873.44	13,873.44	13,873.44	13,873.44	29,115.83	29,115.83	0.00
545001-1390100001-411071AEAB0118	CUOTAS AL INFONAVIT PARA BASE	D	228,420.13	228,420.13	101,205.89	101,205.89	101,205.89	101,205.89	127,214.24	127,214.24	0.00
545001-1390100001-411072AEAB0118	CUOTAS AL INFONAVIT PARA MMYS	D	19,310.06	19,310.06	9,438.68	9,438.68	9,438.68	9,438.68	9,871.38	9,871.38	0.00
545001-1390100001-411081AEAB0118	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	235,272.74	235,272.74	103,940.89	103,940.89	103,940.89	103,940.89	131,331.85	131,331.85	0.00
545001-1390100001-411082AEAB0118	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	19,889.37	19,889.37	9,721.83	9,721.83	9,721.83	9,721.83	10,167.54	10,167.54	0.00
545001-1390100001-411093AEAB0118	FONDO DE AHORRO PATRONAL PARA BASE	D	619,720.48	619,720.48	244,199.82	207,460.45	207,460.45	207,460.45	375,520.66	412,260.03	0.00
545001-1390100001-411094AEAB0118	FONDO DE AHORRO PATRONAL PARA MMYS	D	49,462.73	49,462.73	20,723.71	20,723.71	20,723.71	20,723.71	28,739.02	28,739.02	0.00
545001-1390100001-411100AEAB0118	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	54,497.40	54,497.40	16,280.86	16,280.86	16,280.86	16,280.86	38,216.54	38,216.54	0.00
545001-1390100001-411120AEAB0118	AYUDAS PARA BASE	D	222,770.00	222,770.00	66,629.30	66,141.06	66,141.06	66,141.06	156,140.70	156,628.94	0.00
545001-1390100001-411145AEAB0118	PREVISIONES SOCIALES MMYS	D	12,667.00	12,667.00	6,893.00	6,893.00	6,893.00	6,893.00	5,774.00	5,774.00	0.00
545001-1390100001-411147AEAB0118	ESTIMULO PARA BASE	D	56,695.26	56,695.26	0.00	0.00	0.00	0.00	56,695.26	56,695.26	0.00
<b>TOTAL ID PARTIDA :</b>			<b>10,701,059.51</b>	<b>10,701,059.51</b>	<b>4,153,097.81</b>	<b>3,650,088.75</b>	<b>3,650,088.75</b>	<b>3,650,088.75</b>	<b>6,547,961.70</b>	<b>7,050,970.76</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
545001-1390100001-411394AEAB0118	IMPUESTO SOBRE NOMINAS BASE	D	260,784.01	260,784.01	52,039.14	52,039.14	52,039.14	52,039.14	208,744.87	208,744.87	0.00
545001-1390100001-411395AEAB0118	IMPUESTO SOBRE NOMINAS MMYS	D	21,784.13	21,784.13	5,184.19	5,184.19	5,184.19	5,184.19	16,599.94	16,599.94	0.00
<b>TOTAL ID PARTIDA :</b>			<b>282,568.14</b>	<b>282,568.14</b>	<b>57,223.33</b>	<b>57,223.33</b>	<b>57,223.33</b>	<b>57,223.33</b>	<b>225,344.81</b>	<b>225,344.81</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>10,983,627.65</b>	<b>10,983,627.65</b>	<b>4,210,321.14</b>	<b>3,707,312.08</b>	<b>3,707,312.08</b>	<b>3,707,312.08</b>	<b>6,773,306.51</b>	<b>7,276,315.57</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>10,983,627.65</b>	<b>10,983,627.65</b>	<b>4,210,321.14</b>	<b>3,707,312.08</b>	<b>3,707,312.08</b>	<b>3,707,312.08</b>	<b>6,773,306.51</b>	<b>7,276,315.57</b>	<b>0.00</b>

2018

GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL

PERIODO : DE ENERO A MARZO

## 545 UNIVERSIDAD DE LA SIERRA JUÁREZ



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>545001 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
<b>AEAB0118 PARIPASSUS PARA EDUCACIÓN</b>											
<b>TOTAL PROYECTO :</b>			<b>10,983,627.65</b>	<b>10,983,627.65</b>	<b>4,210,321.14</b>	<b>3,707,312.08</b>	<b>3,707,312.08</b>	<b>3,707,312.08</b>	<b>6,773,306.51</b>	<b>7,276,315.57</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>10,983,627.65</b>	<b>10,983,627.65</b>	<b>4,210,321.14</b>	<b>3,707,312.08</b>	<b>3,707,312.08</b>	<b>3,707,312.08</b>	<b>6,773,306.51</b>	<b>7,276,315.57</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>14,454,734.99</b>	<b>14,454,734.99</b>	<b>5,403,010.98</b>	<b>4,900,001.92</b>	<b>4,900,001.92</b>	<b>4,900,001.92</b>	<b>9,051,724.01</b>	<b>9,554,733.07</b>	<b>0.00</b>
PROG : 147 PROMOCIÓN, FOMENTO Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES Y BIOCULTURALES											
SPROG : 10 PROMOCIÓN Y DIFUSIÓN DE LA DIVERSIDAD CULTURAL											
PROY. : 000 --											
545001-14710000001 REALIZACION DE EVENTOS CULTURALES Y ARTISTICOS EN LA SIERRA NORTE											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
545001-14710000001-411004AEAB0118	SUELDOS PARA BASE	D	412,642.87	412,642.87	157,061.92	157,061.92	157,061.92	157,061.92	255,580.95	255,580.95	0.00
545001-14710000001-411021AEAB0118	QUINQUENIOS PARA BASE	D	33,313.69	33,313.69	12,319.17	12,319.17	12,319.17	12,319.17	20,994.52	20,994.52	0.00
545001-14710000001-411033AEAB0118	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	4,228.20	4,228.20	2,259.15	2,259.15	2,259.15	2,259.15	1,969.05	1,969.05	0.00
545001-14710000001-411060AEAB0118	CUOTAS AL I.M.S.S. PARA BASE	D	31,377.85	31,377.85	9,776.68	9,776.68	9,776.68	9,776.68	21,601.17	21,601.17	0.00
545001-14710000001-411071AEAB0118	CUOTAS AL INFONAVIT PARA BASE	D	13,034.75	13,034.75	6,235.31	6,235.31	6,235.31	6,235.31	6,799.44	6,799.44	0.00
545001-14710000001-411081AEAB0118	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	13,425.79	13,425.79	6,332.53	6,332.53	6,332.53	6,332.53	7,093.26	7,093.26	0.00
545001-14710000001-411093AEAB0118	FONDO DE AHORRO PATRONAL PARA BASE	D	34,386.77	34,386.77	13,286.64	13,286.64	13,286.64	13,286.64	21,100.13	21,100.13	0.00
545001-14710000001-411120AEAB0118	AYUDAS PARA BASE	D	14,598.00	14,598.00	5,193.00	5,193.00	5,193.00	5,193.00	9,405.00	9,405.00	0.00
545001-14710000001-411147AEAB0118	ESTIMULO PARA BASE	D	8,668.00	8,668.00	0.00	0.00	0.00	0.00	8,668.00	8,668.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>565,675.92</b>	<b>565,675.92</b>	<b>212,464.40</b>	<b>212,464.40</b>	<b>212,464.40</b>	<b>212,464.40</b>	<b>353,211.52</b>	<b>353,211.52</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
545001-14710000001-411394AEAB0118	IMPUESTO SOBRE NOMINAS BASE	D	14,866.18	14,866.18	3,267.92	3,267.92	3,267.92	3,267.92	11,598.26	11,598.26	0.00
<b>TOTAL ID PARTIDA :</b>			<b>14,866.18</b>	<b>14,866.18</b>	<b>3,267.92</b>	<b>3,267.92</b>	<b>3,267.92</b>	<b>3,267.92</b>	<b>11,598.26</b>	<b>11,598.26</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>580,542.10</b>	<b>580,542.10</b>	<b>215,732.32</b>	<b>215,732.32</b>	<b>215,732.32</b>	<b>215,732.32</b>	<b>364,809.78</b>	<b>364,809.78</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>580,542.10</b>	<b>580,542.10</b>	<b>215,732.32</b>	<b>215,732.32</b>	<b>215,732.32</b>	<b>215,732.32</b>	<b>364,809.78</b>	<b>364,809.78</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>580,542.10</b>	<b>580,542.10</b>	<b>215,732.32</b>	<b>215,732.32</b>	<b>215,732.32</b>	<b>215,732.32</b>	<b>364,809.78</b>	<b>364,809.78</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>580,542.10</b>	<b>580,542.10</b>	<b>215,732.32</b>	<b>215,732.32</b>	<b>215,732.32</b>	<b>215,732.32</b>	<b>364,809.78</b>	<b>364,809.78</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>580,542.10</b>	<b>580,542.10</b>	<b>215,732.32</b>	<b>215,732.32</b>	<b>215,732.32</b>	<b>215,732.32</b>	<b>364,809.78</b>	<b>364,809.78</b>	<b>0.00</b>
PROG : 156 VINCULACIÓN DE LAS INSTITUCIONES DE EDUCACIÓN SUPERIOR CON EL SECTOR PRODUCTIVO Y SOCIAL											
SPROG : 01 OTORGAMIENTO DE SERVICIO SOCIAL Y/O CONSULTORÍA AL SECTOR PRODUCTIVO, SOCIAL Y GUBERNAMENTAL											
PROY. : 000 --											
545001-15601000001 PRESTACION DE SERVICIOS CON LOS SECTORES EN LA SIERRA JUÁREZ											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
545001-15601000001-411004AEAB0118	SUELDOS PARA BASE	D	467,380.49	467,380.49	187,107.11	162,394.79	162,394.79	162,394.79	280,273.38	304,985.70	0.00
545001-15601000001-411021AEAB0118	QUINQUENIOS PARA BASE	D	16,886.33	16,886.33	7,456.74	6,334.85	6,334.85	6,334.85	9,429.59	10,551.48	0.00
545001-15601000001-411033AEAB0118	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	2,414.43	2,414.43	1,930.65	1,930.65	1,930.65	1,930.65	483.78	483.78	0.00
545001-15601000001-411044AEAB0118	COMPENSACIONES BASE	D	9,976.65	9,976.65	3,974.45	3,275.25	3,275.25	3,275.25	6,002.20	6,701.40	0.00
545001-15601000001-411060AEAB0118	CUOTAS AL I.M.S.S. PARA BASE	D	37,215.36	37,215.36	10,542.00	10,542.00	10,542.00	10,542.00	26,673.36	26,673.36	0.00
545001-15601000001-411071AEAB0118	CUOTAS AL INFONAVIT PARA BASE	D	14,441.18	14,441.18	6,274.26	6,274.26	6,274.26	6,274.26	8,166.92	8,166.92	0.00
545001-15601000001-411081AEAB0118	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	14,874.41	14,874.41	6,462.48	6,462.48	6,462.48	6,462.48	8,411.93	8,411.93	0.00
545001-15601000001-411093AEAB0118	FONDO DE AHORRO PATRONAL PARA BASE	D	38,948.22	38,948.22	15,592.21	13,532.86	13,532.86	13,532.86	23,356.01	25,415.36	0.00
545001-15601000001-411100AEAB0118	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	17,012.70	17,012.70	4,559.69	4,559.69	4,559.69	4,559.69	12,453.01	12,453.01	0.00
545001-15601000001-411120AEAB0118	AYUDAS PARA BASE	D	14,464.00	14,464.00	3,648.39	3,648.39	3,648.39	3,648.39	10,815.61	10,815.61	0.00
545001-15601000001-411147AEAB0118	ESTIMULO PARA BASE	D	6,501.01	6,501.01	0.00	0.00	0.00	0.00	6,501.01	6,501.01	0.00
<b>TOTAL ID PARTIDA :</b>			<b>640,114.78</b>	<b>640,114.78</b>	<b>247,547.98</b>	<b>218,955.22</b>	<b>218,955.22</b>	<b>218,955.22</b>	<b>392,566.80</b>	<b>421,159.56</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
545001-15601000001-411394AEAB0118	IMPUESTO SOBRE NOMINAS BASE	D	16,796.88	16,796.88	3,424.79	3,424.79	3,424.79	3,424.79	13,372.09	13,372.09	0.00
<b>TOTAL ID PARTIDA :</b>			<b>16,796.88</b>	<b>16,796.88</b>	<b>3,424.79</b>	<b>3,424.79</b>	<b>3,424.79</b>	<b>3,424.79</b>	<b>13,372.09</b>	<b>13,372.09</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>656,911.66</b>	<b>656,911.66</b>	<b>250,972.77</b>	<b>222,380.01</b>	<b>222,380.01</b>	<b>222,380.01</b>	<b>405,938.89</b>	<b>434,531.65</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>656,911.66</b>	<b>656,911.66</b>	<b>250,972.77</b>	<b>222,380.01</b>	<b>222,380.01</b>	<b>222,380.01</b>	<b>405,938.89</b>	<b>434,531.65</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>656,911.66</b>	<b>656,911.66</b>	<b>250,972.77</b>	<b>222,380.01</b>	<b>222,380.01</b>	<b>222,380.01</b>	<b>405,938.89</b>	<b>434,531.65</b>	<b>0.00</b>

2018

GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL

PERIODO : DE ENERO A MARZO



## 545 UNIVERSIDAD DE LA SIERRA JUÁREZ

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
545001	UNIVERSIDAD DE LA SIERRA JUÁREZ										
AEAAB0118	PARIPASSUS PARA EDUCACIÓN										
	TOTAL SUB.PROGRAMA :		656,911.66	656,911.66	250,972.77	222,380.01	222,380.01	222,380.01	405,938.89	434,531.65	0.00
	TOTAL PROGRAMA :		656,911.66	656,911.66	250,972.77	222,380.01	222,380.01	222,380.01	405,938.89	434,531.65	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		20,165,513.00	20,165,513.00	7,923,420.83	7,115,584.29	7,115,584.29	7,115,584.29	12,242,092.17	13,049,928.71	0.00
BAAHA0317	FAM IES REMANENTES POTENCIACION CAPITAL										
PROG : 127	INCREMENTO DE LA OFERTA EDUCATIVA SUPERIOR										
SPROG : 02	CONSTRUCCIÓN DE ESPACIOS EDUCATIVOS DE NIVEL SUPERIOR										
PROY. : 001	CONSTRUCCIÓN DE UN EDIFICIO DE TECNOLOGÍA DE LA MADERA, QUE INCLUYE 4 LABORATORIOS, XILOTECA, AREA DE MAQUINARIA Y EQUIPO, PATIO DE MA										
545001-12702001001	CONSTRUCCIÓN DE UN EDIFICIO DE TECNOLOGÍA DE LA MADERA, QUE INCLUYE 4 LABORATORIOS, XILOTECA, AREA DE MAQUINARIA Y EQUIPO, PATIO DE MANIOBRAS Y SERVICIOS SANITARIOS. 2DA. ETAPA										
6	INVERSIÓN PÚBLICA										
M	OBRA PÚBLICA										
545001-12702001001-616658BAAHA0317	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	D	0.00	48,739.36	48,739.36	48,739.36	48,739.36	48,739.36	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	48,739.36	48,739.36	48,739.36	48,739.36	48,739.36	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	48,739.36	48,739.36	48,739.36	48,739.36	48,739.36	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	48,739.36	48,739.36	48,739.36	48,739.36	48,739.36	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	48,739.36	48,739.36	48,739.36	48,739.36	48,739.36	0.00	0.00	0.00
PROY. : 002	REPARACIÓN Y REHABILITACIÓN DE EDIFICIOS DAÑADOS POR SISMO RECIENTE EN LA UNIVERSIDAD DE LA SIERRA JUÁREZ										
545001-12702002001	REPARACIÓN Y REHABILITACIÓN DE EDIFICIOS DAÑADOS POR SISMO RECIENTE EN LA UNIVERSIDAD DE LA SIERRA JUÁREZ (IMPERMEABILIZACIÓN)										
6	INVERSIÓN PÚBLICA										
M	OBRA PÚBLICA										
545001-12702002001-616654BAAHA0317	ADICIONES Y MEJORAS DE OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	D	0.00	997.08	0.00	0.00	0.00	0.00	997.08	997.08	0.00
	TOTAL ID PARTIDA :		0.00	997.08	0.00	0.00	0.00	0.00	997.08	997.08	0.00
	TOTAL CAPITULO :		0.00	997.08	0.00	0.00	0.00	0.00	997.08	997.08	0.00
	TOTAL OBRA O ACCION :		0.00	997.08	0.00	0.00	0.00	0.00	997.08	997.08	0.00
545001-12702002002	REPARACIÓN Y REHABILITACIÓN DE EDIFICIOS DAÑADOS POR SISMO RECIENTE EN LA UNIVERSIDAD DE LA SIERRA JUÁREZ										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
545001-12702002002-411225BAAHA0317	PRODUCTOS MINERALES NO METÁLICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-12702002002-411226BAAHA0317	CEMENTO Y PRODUCTOS DE CONCRETO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-12702002002-411231BAAHA0317	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-12702002002-411233BAAHA0317	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	32,320.02	32,320.02	32,320.02	32,320.02	32,320.02	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	32,320.02	32,320.02	32,320.02	32,320.02	32,320.02	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	32,320.02	32,320.02	32,320.02	32,320.02	32,320.02	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	32,320.02	32,320.02	32,320.02	32,320.02	32,320.02	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	33,317.10	32,320.02	32,320.02	32,320.02	32,320.02	997.08	997.08	0.00
	TOTAL SUB.PROGRAMA :		0.00	82,056.46	81,059.38	81,059.38	81,059.38	81,059.38	997.08	997.08	0.00
	TOTAL PROGRAMA :		0.00	82,056.46	81,059.38	81,059.38	81,059.38	81,059.38	997.08	997.08	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	82,056.46	81,059.38	81,059.38	81,059.38	81,059.38	997.08	997.08	0.00
BABFC0317	FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UNSU										
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	SERVICIOS DE FORMACIÓN PROFESIONAL Y POSGRADO										
PROY. : 000	--										
545001-13901000002	PROGRAMA FORTALECIMIENTO DE LA CALIDAD EDUCATIVA (PFCE)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
545001-13901000002-411206BABFC0317	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	2,326.00	0.00	0.00	0.00	0.00	2,326.00	2,326.00	0.00
545001-13901000002-411238BABFC0317	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	1,979.04	0.00	0.00	0.00	0.00	1,979.04	1,979.04	0.00
	TOTAL ID PARTIDA :		0.00	4,305.04	0.00	0.00	0.00	0.00	4,305.04	4,305.04	0.00

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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>545001 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
<b>BABFC0317 FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UNSJ</b>											
545001-13901000002 PROGRAMA FORTALECIMIENTO DE LA CALIDAD EDUCATIVA (PFCE)											
<b>C SERVICIOS GENERALES</b>											
545001-13901000002-411329	BABFC0317 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	34,999.98	34,999.98	34,999.98	34,999.98	34,999.98	0.00	0.00	0.00
545001-13901000002-411382	BABFC0317 REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
545001-13901000002-411408	BABFC0317 OTROS SERVICIOS	D	0.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>154,999.98</b>	<b>104,999.98</b>	<b>104,999.98</b>	<b>104,999.98</b>	<b>104,999.98</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>159,305.02</b>	<b>104,999.98</b>	<b>104,999.98</b>	<b>104,999.98</b>	<b>104,999.98</b>	<b>54,305.04</b>	<b>54,305.04</b>	<b>0.00</b>
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES											
<b>K BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>											
545001-13901000002-521509	BABFC0317 EQUIPO AUDIOVISUAL	D	0.00	3,798.07	0.00	0.00	0.00	0.00	3,798.07	3,798.07	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>3,798.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,798.07</b>	<b>3,798.07</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>3,798.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,798.07</b>	<b>3,798.07</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>0.00</b>	<b>163,103.09</b>	<b>104,999.98</b>	<b>104,999.98</b>	<b>104,999.98</b>	<b>104,999.98</b>	<b>58,103.11</b>	<b>58,103.11</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>0.00</b>	<b>163,103.09</b>	<b>104,999.98</b>	<b>104,999.98</b>	<b>104,999.98</b>	<b>104,999.98</b>	<b>58,103.11</b>	<b>58,103.11</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>0.00</b>	<b>163,103.09</b>	<b>104,999.98</b>	<b>104,999.98</b>	<b>104,999.98</b>	<b>104,999.98</b>	<b>58,103.11</b>	<b>58,103.11</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>0.00</b>	<b>163,103.09</b>	<b>104,999.98</b>	<b>104,999.98</b>	<b>104,999.98</b>	<b>104,999.98</b>	<b>58,103.11</b>	<b>58,103.11</b>	<b>0.00</b>
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			<b>0.00</b>	<b>163,103.09</b>	<b>104,999.98</b>	<b>104,999.98</b>	<b>104,999.98</b>	<b>104,999.98</b>	<b>58,103.11</b>	<b>58,103.11</b>	<b>0.00</b>
<b>BABFK0616 PRODEP UNIVERSIDAD DE LA SIERRA JUAREZ</b>											
PROG : 104 INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
SPROG : 04 SERVICIOS DE INVESTIGACIÓN PARA CONTRIBUIR AL DESARROLLO REGIONAL SUSTENTABLE E INCLUYENTE											
PROY. : 000 --											
545001-10404000002 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP)											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>B MATERIALES Y SUMINISTROS</b>											
545001-10404000002-411201	BABFK0616 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	18,365.94	18,365.94	18,365.94	18,365.94	18,365.94	0.00	0.00	0.00
545001-10404000002-411234	BABFK0616 PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	19,406.80	19,406.80	19,406.80	19,406.80	19,406.80	0.00	0.00	0.00
545001-10404000002-411238	BABFK0616 MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	3,746.80	3,746.80	3,746.80	3,746.80	3,746.80	0.00	0.00	0.00
545001-10404000002-411248	BABFK0616 PRODUCTOS TEXTILES	D	0.00	103.96	103.96	103.96	103.96	103.96	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>41,623.50</b>	<b>41,623.50</b>	<b>41,623.50</b>	<b>41,623.50</b>	<b>41,623.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>41,623.50</b>	<b>41,623.50</b>	<b>41,623.50</b>	<b>41,623.50</b>	<b>41,623.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES											
<b>K BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>											
545001-10404000002-511501	BABFK0616 MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	5,960.00	5,960.00	5,960.00	5,960.00	5,960.00	0.00	0.00	0.00
545001-10404000002-521509	BABFK0616 EQUIPO AUDIOVISUAL	D	0.00	8,699.00	8,699.00	8,699.00	8,699.00	8,699.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>14,659.00</b>	<b>14,659.00</b>	<b>14,659.00</b>	<b>14,659.00</b>	<b>14,659.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>14,659.00</b>	<b>14,659.00</b>	<b>14,659.00</b>	<b>14,659.00</b>	<b>14,659.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>0.00</b>	<b>56,282.50</b>	<b>56,282.50</b>	<b>56,282.50</b>	<b>56,282.50</b>	<b>56,282.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>0.00</b>	<b>56,282.50</b>	<b>56,282.50</b>	<b>56,282.50</b>	<b>56,282.50</b>	<b>56,282.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>0.00</b>	<b>56,282.50</b>	<b>56,282.50</b>	<b>56,282.50</b>	<b>56,282.50</b>	<b>56,282.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>0.00</b>	<b>56,282.50</b>	<b>56,282.50</b>	<b>56,282.50</b>	<b>56,282.50</b>	<b>56,282.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			<b>0.00</b>	<b>56,282.50</b>	<b>56,282.50</b>	<b>56,282.50</b>	<b>56,282.50</b>	<b>56,282.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>BABFK0617 PRODEP UNIVERSIDAD DE LA SIERRA JUAREZ</b>											
PROG : 104 INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
SPROG : 04 SERVICIOS DE INVESTIGACIÓN PARA CONTRIBUIR AL DESARROLLO REGIONAL SUSTENTABLE E INCLUYENTE											
PROY. : 000 --											
545001-10404000002 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP)											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>B MATERIALES Y SUMINISTROS</b>											

2018

GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL

PERIODO : DE ENERO A MARZO

## 545 UNIVERSIDAD DE LA SIERRA JUÁREZ



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>545001 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
<b>BABFK0617 PRODEP UNIVERSIDAD DE LA SIERRA JUAREZ</b>											
545001-10404000002 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP)											
<b>B MATERIALES Y SUMINISTROS</b>											
545001-10404000002-411201BABFK0617	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00
545001-10404000002-411206BABFK0617	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00
545001-10404000002-411234BABFK0617	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	122,201.60	0.00	0.00	0.00	0.00	122,201.60	122,201.60	0.00
545001-10404000002-411238BABFK0617	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	347,380.12	0.00	0.00	0.00	0.00	347,380.12	347,380.12	0.00
545001-10404000002-411241BABFK0617	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	45,000.00	4,620.66	4,620.66	4,620.66	4,620.66	40,379.34	40,379.34	0.00
545001-10404000002-411248BABFK0617	PRODUCTOS TEXTILES	D	0.00	650.04	650.04	650.04	650.04	650.04	0.00	0.00	0.00
545001-10404000002-411257BABFK0617	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>595,231.76</b>	<b>5,270.70</b>	<b>5,270.70</b>	<b>5,270.70</b>	<b>5,270.70</b>	<b>589,961.06</b>	<b>589,961.06</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
545001-10404000002-411370BABFK0617	PASAJES TERRESTRES	D	0.00	68,000.00	6,000.00	6,000.00	6,000.00	6,000.00	62,000.00	62,000.00	0.00
545001-10404000002-411382BABFK0617	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	97,000.00	7,049.56	7,049.56	7,049.56	7,049.56	89,950.44	89,950.44	0.00
545001-10404000002-411408BABFK0617	OTROS SERVICIOS	D	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>175,000.00</b>	<b>13,049.56</b>	<b>13,049.56</b>	<b>13,049.56</b>	<b>13,049.56</b>	<b>161,950.44</b>	<b>161,950.44</b>	<b>0.00</b>
<b>F AYUDAS SOCIALES</b>											
545001-10404000002-442452BABFK0617	BECAS PARA ESTUDIANTES	D	0.00	53,785.69	16,642.85	16,642.85	16,642.85	16,642.85	37,142.84	37,142.84	0.00
545001-10404000002-442453BABFK0617	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	108,000.00	6,000.00	6,000.00	6,000.00	6,000.00	102,000.00	102,000.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>161,785.69</b>	<b>22,642.85</b>	<b>22,642.85</b>	<b>22,642.85</b>	<b>22,642.85</b>	<b>139,142.84</b>	<b>139,142.84</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>932,017.45</b>	<b>40,963.11</b>	<b>40,963.11</b>	<b>40,963.11</b>	<b>40,963.11</b>	<b>891,054.34</b>	<b>891,054.34</b>	<b>0.00</b>
<b>5 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>											
<b>K BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>											
545001-10404000002-511501BABFK0617	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	43,699.00	3,699.00	3,699.00	3,699.00	3,699.00	40,000.00	40,000.00	0.00
545001-10404000002-511507BABFK0617	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10404000002-532516BABFK0617	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>83,699.00</b>	<b>3,699.00</b>	<b>3,699.00</b>	<b>3,699.00</b>	<b>3,699.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>83,699.00</b>	<b>3,699.00</b>	<b>3,699.00</b>	<b>3,699.00</b>	<b>3,699.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>0.00</b>	<b>1,015,716.45</b>	<b>44,662.11</b>	<b>44,662.11</b>	<b>44,662.11</b>	<b>44,662.11</b>	<b>971,054.34</b>	<b>971,054.34</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>0.00</b>	<b>1,015,716.45</b>	<b>44,662.11</b>	<b>44,662.11</b>	<b>44,662.11</b>	<b>44,662.11</b>	<b>971,054.34</b>	<b>971,054.34</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>0.00</b>	<b>1,015,716.45</b>	<b>44,662.11</b>	<b>44,662.11</b>	<b>44,662.11</b>	<b>44,662.11</b>	<b>971,054.34</b>	<b>971,054.34</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>0.00</b>	<b>1,015,716.45</b>	<b>44,662.11</b>	<b>44,662.11</b>	<b>44,662.11</b>	<b>44,662.11</b>	<b>971,054.34</b>	<b>971,054.34</b>	<b>0.00</b>
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			<b>0.00</b>	<b>1,015,716.45</b>	<b>44,662.11</b>	<b>44,662.11</b>	<b>44,662.11</b>	<b>44,662.11</b>	<b>971,054.34</b>	<b>971,054.34</b>	<b>0.00</b>
<b>BACAC0718 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
PROG : 104 INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
SPROG : 04 SERVICIOS DE INVESTIGACIÓN PARA CONTRIBUIR AL DESARROLLO REGIONAL SUSTENTABLE E INCLUYENTE											
PROY. : 000 --											
545001-10404000001 DESARROLLO DE PROYECTOS DE INVESTIGACIÓN Y HABILITACIÓN DE INVESTIGADORES EN LA SIERRA JUÁREZ											
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>A SERVICIOS PERSONALES</b>											
545001-10404000001-411004BACAC0718	SUELDOS PARA BASE	D	1,176,398.61	1,176,398.61	0.00	0.00	0.00	0.00	1,176,398.61	1,176,398.61	0.00
545001-10404000001-411021BACAC0718	QUINQUENIOS PARA BASE	D	83,686.45	83,686.45	0.00	0.00	0.00	0.00	83,686.45	83,686.45	0.00
545001-10404000001-411033BACAC0718	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	37,784.18	37,784.18	0.00	0.00	0.00	0.00	37,784.18	37,784.18	0.00
545001-10404000001-411044BACAC0718	COMPENSACIONES BASE	D	5,568.52	5,568.52	0.00	0.00	0.00	0.00	5,568.52	5,568.52	0.00
545001-10404000001-411060BACAC0718	CUOTAS AL I.M.S.S. PARA BASE	D	82,129.89	82,129.89	0.00	0.00	0.00	0.00	82,129.89	82,129.89	0.00
545001-10404000001-411071BACAC0718	CUOTAS AL INFONAVIT PARA BASE	D	109,300.03	109,300.03	0.00	0.00	0.00	0.00	109,300.03	109,300.03	0.00
545001-10404000001-411081BACAC0718	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	112,584.09	112,584.09	0.00	0.00	0.00	0.00	112,584.09	112,584.09	0.00
545001-10404000001-411093BACAC0718	FONDO DE AHORRO PATRONAL PARA BASE	D	95,262.77	95,262.77	0.00	0.00	0.00	0.00	95,262.77	95,262.77	0.00
545001-10404000001-411120BACAC0718	AYUDAS PARA BASE	D	22,620.00	22,620.00	0.00	0.00	0.00	0.00	22,620.00	22,620.00	0.00
545001-10404000001-411147BACAC0718	ESTIMULO PARA BASE	D	8,620.89	8,620.89	0.00	0.00	0.00	0.00	8,620.89	8,620.89	0.00

2018

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PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL

PERIODO : DE ENERO A MARZO

## 545 UNIVERSIDAD DE LA SIERRA JUÁREZ



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
545001	UNIVERSIDAD DE LA SIERRA JUÁREZ										
BACAC0718	UNIVERSIDAD DE LA SIERRA JUÁREZ										
545001-10404000001	DESARROLLO DE PROYECTOS DE INVESTIGACIÓN Y HABILITACIÓN DE INVESTIGADORES EN LA SIERRA JUÁREZ										
	<b>TOTAL ID PARTIDA :</b>		<b>1,733,955.43</b>	<b>1,733,955.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,733,955.43</b>	<b>1,733,955.43</b>	<b>0.00</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
545001-10404000001-411238BACAC0718	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	85,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>85,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>1,818,955.43</b>	<b>1,768,955.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,768,955.43</b>	<b>1,768,955.43</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>1,818,955.43</b>	<b>1,768,955.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,768,955.43</b>	<b>1,768,955.43</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>1,818,955.43</b>	<b>1,768,955.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,768,955.43</b>	<b>1,768,955.43</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>1,818,955.43</b>	<b>1,768,955.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,768,955.43</b>	<b>1,768,955.43</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>1,818,955.43</b>	<b>1,768,955.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,768,955.43</b>	<b>1,768,955.43</b>	<b>0.00</b>
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 00	-										
PROY. : 000	--										
545001-13900000001	GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
545001-13900000001-411004BACAC0718	SUELDOS PARA BASE	D	181,518.31	181,518.31	0.00	0.00	0.00	0.00	181,518.31	181,518.31	0.00
545001-13900000001-411005BACAC0718	SUELDOS PARA MMYS	D	418,780.25	418,780.25	0.00	0.00	0.00	0.00	418,780.25	418,780.25	0.00
545001-13900000001-411006BACAC0718	SUELDOS PARA CONFIANZA	D	62,206.76	62,206.76	0.00	0.00	0.00	0.00	62,206.76	62,206.76	0.00
545001-13900000001-411021BACAC0718	QUINQUENIOS PARA BASE	D	16,258.51	16,258.51	0.00	0.00	0.00	0.00	16,258.51	16,258.51	0.00
545001-13900000001-411022BACAC0718	QUINQUENIOS PARA CONFIANZA	D	4,782.73	4,782.73	0.00	0.00	0.00	0.00	4,782.73	4,782.73	0.00
545001-13900000001-411023BACAC0718	QUINQUENIOS PARA MMYS	D	25,475.71	25,475.71	0.00	0.00	0.00	0.00	25,475.71	25,475.71	0.00
545001-13900000001-411033BACAC0718	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	7,439.28	7,439.28	0.00	0.00	0.00	0.00	7,439.28	7,439.28	0.00
545001-13900000001-411034BACAC0718	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	17,163.13	17,163.13	0.00	0.00	0.00	0.00	17,163.13	17,163.13	0.00
545001-13900000001-411036BACAC0718	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	2,046.28	2,046.28	0.00	0.00	0.00	0.00	2,046.28	2,046.28	0.00
545001-13900000001-411060BACAC0718	CUOTAS AL I.M.S.S. PARA BASE	D	22,306.93	22,306.93	0.00	0.00	0.00	0.00	22,306.93	22,306.93	0.00
545001-13900000001-411061BACAC0718	CUOTAS AL I.M.S.S. PARA MMYS	D	35,597.58	35,597.58	0.00	0.00	0.00	0.00	35,597.58	35,597.58	0.00
545001-13900000001-411063BACAC0718	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	5,207.59	5,207.59	0.00	0.00	0.00	0.00	5,207.59	5,207.59	0.00
545001-13900000001-411071BACAC0718	CUOTAS AL FONONAVIT PARA BASE	D	22,149.10	22,149.10	0.00	0.00	0.00	0.00	22,149.10	22,149.10	0.00
545001-13900000001-411072BACAC0718	CUOTAS AL FONONAVIT PARA MMYS	D	48,551.84	48,551.84	0.00	0.00	0.00	0.00	48,551.84	48,551.84	0.00
545001-13900000001-411074BACAC0718	CUOTAS AL FONONAVIT PARA CONFIANZA	D	5,877.98	5,877.98	0.00	0.00	0.00	0.00	5,877.98	5,877.98	0.00
545001-13900000001-411081BACAC0718	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	22,813.58	22,813.58	0.00	0.00	0.00	0.00	22,813.58	22,813.58	0.00
545001-13900000001-411082BACAC0718	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	50,008.40	50,008.40	0.00	0.00	0.00	0.00	50,008.40	50,008.40	0.00
545001-13900000001-411084BACAC0718	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	6,054.32	6,054.32	0.00	0.00	0.00	0.00	6,054.32	6,054.32	0.00
545001-13900000001-411093BACAC0718	FONDO DE AHORRO PATRONAL PARA BASE	D	15,126.47	15,126.47	0.00	0.00	0.00	0.00	15,126.47	15,126.47	0.00
545001-13900000001-411094BACAC0718	FONDO DE AHORRO PATRONAL PARA MMYS	D	35,199.03	35,199.03	0.00	0.00	0.00	0.00	35,199.03	35,199.03	0.00
545001-13900000001-411096BACAC0718	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	5,183.88	5,183.88	0.00	0.00	0.00	0.00	5,183.88	5,183.88	0.00
545001-13900000001-411120BACAC0718	AYUDAS PARA BASE	D	10,194.00	10,194.00	0.00	0.00	0.00	0.00	10,194.00	10,194.00	0.00
545001-13900000001-411122BACAC0718	AYUDAS PARA CONFIANZA	D	3,012.00	3,012.00	0.00	0.00	0.00	0.00	3,012.00	3,012.00	0.00
545001-13900000001-411145BACAC0718	PREVISIONES SOCIALES MMYS	D	8,486.00	8,486.00	0.00	0.00	0.00	0.00	8,486.00	8,486.00	0.00
545001-13900000001-411147BACAC0718	ESTIMULO PARA BASE	D	5,064.18	5,064.18	0.00	0.00	0.00	0.00	5,064.18	5,064.18	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>1,036,503.84</b>	<b>1,036,503.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,036,503.84</b>	<b>1,036,503.84</b>	<b>0.00</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
545001-13900000001-411201BACAC0718	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00	0.00
545001-13900000001-411205BACAC0718	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
545001-13900000001-411206BACAC0718	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	7,800.00	6,990.00	464.00	464.00	464.00	464.00	6,526.00	6,526.00	0.00
545001-13900000001-411207BACAC0718	MATERIAL DE LIMPIEZA	D	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
545001-13900000001-411208BACAC0718	SUMINISTROS DIVERSOS	D	18,500.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	18,500.00	0.00
545001-13900000001-411241BACAC0718	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	35,264.00	54,254.00	7,369.21	7,369.21	7,369.21	7,369.21	46,884.79	46,884.79	0.00
545001-13900000001-411246BACAC0718	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	20,231.80	8,231.80	0.00	0.00	0.00	0.00	8,231.80	8,231.80	0.00

2018

GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL

PERIODO : DE ENERO A MARZO

## 545 UNIVERSIDAD DE LA SIERRA JUÁREZ



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>545001 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
<b>BACAC0718 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
545001-13900000001 GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS											
<b>B MATERIALES Y SUMINISTROS</b>											
545001-13900000001-411259BACAC0718	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	4,800.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	15,600.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>114,395.80</b>	<b>131,375.80</b>	<b>7,833.21</b>	<b>7,833.21</b>	<b>7,833.21</b>	<b>7,833.21</b>	<b>123,542.59</b>	<b>123,542.59</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
545001-13900000001-411301BACAC0718	ENERGÍA ELÉCTRICA	D	120,000.00	120,000.00	20,998.00	20,998.00	20,998.00	20,998.00	99,002.00	99,002.00	0.00
545001-13900000001-411302BACAC0718	GAS	D	1,760.00	1,760.00	0.00	0.00	0.00	0.00	1,760.00	1,760.00	0.00
545001-13900000001-411304BACAC0718	TELÉFONO CONVENCIONAL	D	150,000.00	108,047.00	11,547.00	11,547.00	11,547.00	11,547.00	96,500.00	96,500.00	0.00
545001-13900000001-411305BACAC0718	TELEFONÍA CELULAR	D	3,600.00	3,600.00	897.00	897.00	897.00	897.00	2,703.00	2,703.00	0.00
545001-13900000001-411312BACAC0718	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	22,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13900000001-411321BACAC0718	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	D	36,800.00	36,800.00	0.00	0.00	0.00	0.00	36,800.00	36,800.00	0.00
545001-13900000001-411329BACAC0718	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00
545001-13900000001-411340BACAC0718	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	0.00
545001-13900000001-411344BACAC0718	FLETES, ACARREOS Y ENVÍOS	D	3,300.00	3,300.00	100.00	100.00	100.00	100.00	3,200.00	3,200.00	0.00
545001-13900000001-411351BACAC0718	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00
545001-13900000001-411353BACAC0718	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	5,000.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00	0.00
545001-13900000001-411370BACAC0718	PASAJES TERRESTRES	D	5,000.00	6,020.00	1,531.00	1,531.00	1,531.00	1,531.00	4,489.00	4,489.00	0.00
545001-13900000001-411373BACAC0718	PEAJES Y PUENTES	D	570.00	570.00	0.00	0.00	0.00	0.00	570.00	570.00	0.00
545001-13900000001-411374BACAC0718	VIÁTICOS EN EL PAÍS	D	12,000.00	19,950.00	3,690.00	3,690.00	3,690.00	3,690.00	16,260.00	16,260.00	0.00
545001-13900000001-411378BACAC0718	GASTOS EN COMISIÓN	D	18,200.00	32,600.00	2,160.00	2,160.00	2,160.00	2,160.00	30,440.00	30,440.00	0.00
545001-13900000001-411388BACAC0718	IMPUESTOS Y DERECHOS VEHICULARES	D	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	6,600.00	0.00
545001-13900000001-411408BACAC0718	OTROS SERVICIOS	D	660.00	660.00	135.00	135.00	135.00	135.00	525.00	525.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>410,762.00</b>	<b>377,407.00</b>	<b>41,058.00</b>	<b>41,058.00</b>	<b>41,058.00</b>	<b>41,058.00</b>	<b>336,349.00</b>	<b>336,349.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>1,561,661.64</b>	<b>1,545,286.64</b>	<b>48,891.21</b>	<b>48,891.21</b>	<b>48,891.21</b>	<b>48,891.21</b>	<b>1,496,395.43</b>	<b>1,496,395.43</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>1,561,661.64</b>	<b>1,545,286.64</b>	<b>48,891.21</b>	<b>48,891.21</b>	<b>48,891.21</b>	<b>48,891.21</b>	<b>1,496,395.43</b>	<b>1,496,395.43</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>1,561,661.64</b>	<b>1,545,286.64</b>	<b>48,891.21</b>	<b>48,891.21</b>	<b>48,891.21</b>	<b>48,891.21</b>	<b>1,496,395.43</b>	<b>1,496,395.43</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>1,561,661.64</b>	<b>1,545,286.64</b>	<b>48,891.21</b>	<b>48,891.21</b>	<b>48,891.21</b>	<b>48,891.21</b>	<b>1,496,395.43</b>	<b>1,496,395.43</b>	<b>0.00</b>
SPROG : 01 SERVICIOS DE FORMACIÓN PROFESIONAL Y POSGRADO											
PROY. : 000 --											
545001-13901000001 FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA SIERRA JUÁREZ											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
545001-13901000001-411004BACAC0718	SUELDOS PARA BASE	D	1,987,310.95	1,987,310.95	0.00	0.00	0.00	0.00	1,987,310.95	1,987,310.95	0.00
545001-13901000001-411005BACAC0718	SUELDOS PARA MMYS	D	208,286.36	208,286.36	0.00	0.00	0.00	0.00	208,286.36	208,286.36	0.00
545001-13901000001-411021BACAC0718	QUINQUENIOS PARA BASE	D	89,016.14	89,016.14	0.00	0.00	0.00	0.00	89,016.14	89,016.14	0.00
545001-13901000001-411023BACAC0718	QUINQUENIOS PARA MMYS	D	15,604.10	15,604.10	0.00	0.00	0.00	0.00	15,604.10	15,604.10	0.00
545001-13901000001-411033BACAC0718	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	81,921.33	81,921.33	0.00	0.00	0.00	0.00	81,921.33	81,921.33	0.00
545001-13901000001-411034BACAC0718	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	6,851.53	6,851.53	0.00	0.00	0.00	0.00	6,851.53	6,851.53	0.00
545001-13901000001-411044BACAC0718	COMPENSACIONES BASE	D	40,193.51	40,193.51	0.00	0.00	0.00	0.00	40,193.51	40,193.51	0.00
545001-13901000001-411060BACAC0718	CUOTAS AL I.M.S.S. PARA BASE	D	206,252.53	206,252.53	0.00	0.00	0.00	0.00	206,252.53	206,252.53	0.00
545001-13901000001-411061BACAC0718	CUOTAS AL I.M.S.S. PARA MMYS	D	14,408.49	14,408.49	0.00	0.00	0.00	0.00	14,408.49	14,408.49	0.00
545001-13901000001-411071BACAC0718	CUOTAS AL INFONAVIT PARA BASE	D	233,651.67	233,651.67	0.00	0.00	0.00	0.00	233,651.67	233,651.67	0.00
545001-13901000001-411072BACAC0718	CUOTAS AL INFONAVIT PARA MMYS	D	19,631.90	19,631.90	0.00	0.00	0.00	0.00	19,631.90	19,631.90	0.00
545001-13901000001-411081BACAC0718	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	240,661.23	240,661.23	0.00	0.00	0.00	0.00	240,661.23	240,661.23	0.00
545001-13901000001-411082BACAC0718	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	20,220.86	20,220.86	0.00	0.00	0.00	0.00	20,220.86	20,220.86	0.00
545001-13901000001-411093BACAC0718	FONDO DE AHORRO PATRONAL PARA BASE	D	165,608.59	165,608.59	0.00	0.00	0.00	0.00	165,608.59	165,608.59	0.00
545001-13901000001-411094BACAC0718	FONDO DE AHORRO PATRONAL PARA MMYS	D	17,731.92	17,731.92	0.00	0.00	0.00	0.00	17,731.92	17,731.92	0.00
545001-13901000001-411100BACAC0718	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13901000001-411120BACAC0718	AYUDAS PARA BASE	D	60,355.90	60,355.90	0.00	0.00	0.00	0.00	60,355.90	60,355.90	0.00
545001-13901000001-411145BACAC0718	PREVISIONES SOCIALES MMYS	D	2,943.00	2,943.00	0.00	0.00	0.00	0.00	2,943.00	2,943.00	0.00



GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL

PERIODO : DE ENERO A MARZO

545 UNIVERSIDAD DE LA SIERRA JUÁREZ

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>545001 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
<b>BACAC0718 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
545001-13901000001 FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA SIERRA JUÁREZ											
<b>A SERVICIOS PERSONALES</b>											
545001-13901000001-411147BACAC0718	ESTIMULO PARA BASE	D	8,620.89	8,620.89	0.00	0.00	0.00	0.00	8,620.89	8,620.89	0.00
<b>TOTAL ID PARTIDA :</b>			<b>3,419,270.90</b>	<b>3,419,270.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,419,270.90</b>	<b>3,419,270.90</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
545001-13901000001-411201BACAC0718	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	9,000.00	9,000.00	28.00	28.00	28.00	28.00	8,972.00	8,972.00	0.00
545001-13901000001-411205BACAC0718	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
545001-13901000001-411207BACAC0718	MATERIAL DE LIMPIEZA	D	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00
545001-13901000001-411208BACAC0718	SUMINISTROS DIVERSOS	D	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
545001-13901000001-411224BACAC0718	MATERIAL PARA TALLERES	D	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
545001-13901000001-411225BACAC0718	PRODUCTOS MINERALES NO METÁLICOS	D	16,000.00	66,000.00	0.00	0.00	0.00	0.00	66,000.00	66,000.00	0.00
545001-13901000001-411226BACAC0718	CEMENTO Y PRODUCTOS DE CONCRETO	D	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
545001-13901000001-411228BACAC0718	MADERA Y PRODUCTOS DE MADERA	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
545001-13901000001-411230BACAC0718	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	24,000.00	134,000.00	0.00	0.00	0.00	0.00	134,000.00	134,000.00	0.00
545001-13901000001-411231BACAC0718	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00
545001-13901000001-411233BACAC0718	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
545001-13901000001-411234BACAC0718	PRODUCTOS QUÍMICOS BÁSICOS	D	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
545001-13901000001-411236BACAC0718	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
545001-13901000001-411237BACAC0718	MATERIAL MEDICO Y DE CIRUGÍA	D	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00
545001-13901000001-411238BACAC0718	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	86,400.00	67,600.00	0.00	0.00	0.00	0.00	67,600.00	67,600.00	0.00
545001-13901000001-411239BACAC0718	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
545001-13901000001-411241BACAC0718	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	37,625.00	124,125.00	24,270.13	24,270.13	24,270.13	24,270.13	99,854.87	99,854.87	0.00
545001-13901000001-411244BACAC0718	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	37,500.00	37,500.00	0.00	0.00	0.00	0.00	37,500.00	37,500.00	0.00
545001-13901000001-411246BACAC0718	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	11,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
545001-13901000001-411248BACAC0718	PRODUCTOS TEXTILES	D	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00
545001-13901000001-411249BACAC0718	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00
545001-13901000001-411253BACAC0718	HERRAMIENTAS MENORES	D	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00
545001-13901000001-411254BACAC0718	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00
545001-13901000001-411255BACAC0718	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
545001-13901000001-411257BACAC0718	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	34,000.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00	34,000.00	0.00
545001-13901000001-411258BACAC0718	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	10,500.00	0.00
545001-13901000001-411261BACAC0718	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
545001-13901000001-411263BACAC0718	MATERIAL DE INSTALACIONES	D	4,500.00	9,718.10	0.00	0.00	0.00	0.00	9,718.10	9,718.10	0.00
<b>TOTAL ID PARTIDA :</b>			<b>459,825.00</b>	<b>689,743.10</b>	<b>24,298.13</b>	<b>24,298.13</b>	<b>24,298.13</b>	<b>24,298.13</b>	<b>665,444.97</b>	<b>665,444.97</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
545001-13901000001-411301BACAC0718	ENERGÍA ELÉCTRICA	D	224,000.00	224,000.00	40,682.00	40,682.00	40,682.00	40,682.00	183,318.00	183,318.00	0.00
545001-13901000001-411302BACAC0718	GAS	D	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	4,400.00	0.00
545001-13901000001-411303BACAC0718	AGUA	D	20,400.00	20,400.00	0.00	0.00	0.00	0.00	20,400.00	20,400.00	0.00
545001-13901000001-411307BACAC0718	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	294,046.08	294,046.08	49,007.68	49,007.68	49,007.68	49,007.68	245,038.40	245,038.40	0.00
545001-13901000001-411317BACAC0718	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00
545001-13901000001-411328BACAC0718	SERVICIOS DE VIGILANCIA	D	960,136.20	719,143.10	171,356.00	171,356.00	171,356.00	171,356.00	547,787.10	547,787.10	0.00
545001-13901000001-411340BACAC0718	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00
545001-13901000001-411344BACAC0718	FLETES, ACARREOS Y ENVÍOS	D	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	4,300.00	0.00
545001-13901000001-411348BACAC0718	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	11,500.00	0.00
545001-13901000001-411351BACAC0718	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00
545001-13901000001-411352BACAC0718	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00	0.00

GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL

PERIODO : DE ENERO A MARZO

545 UNIVERSIDAD DE LA SIERRA JUÁREZ



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>545001 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
<b>BACAC0718 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
545001-13901000001 FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA SIERRA JUÁREZ											
<b>C SERVICIOS GENERALES</b>											
545001-13901000001-411356BACAC0718	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
545001-13901000001-411363BACAC0718	IMPRESOS Y PUBLICACIONES OFICIALES	D	31,500.00	31,500.00	0.00	0.00	0.00	0.00	31,500.00	31,500.00	0.00
545001-13901000001-411365BACAC0718	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	D	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
545001-13901000001-411370BACAC0718	PASAJES TERRESTRES	D	5,680.00	12,380.00	2,871.00	2,871.00	2,871.00	2,871.00	9,509.00	9,509.00	0.00
545001-13901000001-411373BACAC0718	PEAJES Y PUENTES	D	570.00	1,520.00	132.00	132.00	132.00	132.00	1,388.00	1,388.00	0.00
545001-13901000001-411374BACAC0718	VIÁTICOS EN EL PAÍS	D	15,000.00	27,700.00	5,990.01	5,990.01	5,990.01	5,990.01	21,709.99	21,709.99	0.00
545001-13901000001-411378BACAC0718	GASTOS EN COMISIÓN	D	15,400.00	28,810.00	2,790.00	2,790.00	2,790.00	2,790.00	26,020.00	26,020.00	0.00
545001-13901000001-411383BACAC0718	EXPOSICIONES Y ESPECTÁCULOS	D	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
545001-13901000001-411388BACAC0718	IMPUESTOS Y DERECHOS VEHICULARES	D	9,900.00	9,900.00	0.00	0.00	0.00	0.00	9,900.00	9,900.00	0.00
545001-13901000001-411408BACAC0718	OTROS SERVICIOS	D	21,980.00	21,980.00	0.00	0.00	0.00	0.00	21,980.00	21,980.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>1,684,312.28</b>	<b>1,488,079.18</b>	<b>272,828.69</b>	<b>272,828.69</b>	<b>272,828.69</b>	<b>272,828.69</b>	<b>1,215,250.49</b>	<b>1,215,250.49</b>	<b>0.00</b>
<b>F AYUDAS SOCIALES</b>											
545001-13901000001-442452BACAC0718	BECAS PARA ESTUDIANTES	D	48,510.00	81,200.00	0.00	0.00	0.00	0.00	81,200.00	81,200.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>48,510.00</b>	<b>81,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,200.00</b>	<b>81,200.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>5,611,918.18</b>	<b>5,678,293.18</b>	<b>297,126.82</b>	<b>297,126.82</b>	<b>297,126.82</b>	<b>297,126.82</b>	<b>5,381,166.36</b>	<b>5,381,166.36</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>5,611,918.18</b>	<b>5,678,293.18</b>	<b>297,126.82</b>	<b>297,126.82</b>	<b>297,126.82</b>	<b>297,126.82</b>	<b>5,381,166.36</b>	<b>5,381,166.36</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>5,611,918.18</b>	<b>5,678,293.18</b>	<b>297,126.82</b>	<b>297,126.82</b>	<b>297,126.82</b>	<b>297,126.82</b>	<b>5,381,166.36</b>	<b>5,381,166.36</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>5,611,918.18</b>	<b>5,678,293.18</b>	<b>297,126.82</b>	<b>297,126.82</b>	<b>297,126.82</b>	<b>297,126.82</b>	<b>5,381,166.36</b>	<b>5,381,166.36</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>7,173,579.82</b>	<b>7,223,579.82</b>	<b>346,018.03</b>	<b>346,018.03</b>	<b>346,018.03</b>	<b>346,018.03</b>	<b>6,877,561.79</b>	<b>6,877,561.79</b>	<b>0.00</b>
PROG : 147 PROMOCIÓN, FOMENTO Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES Y BIOCULTURALES											
SPROG : 10 PROMOCIÓN Y DIFUSIÓN DE LA DIVERSIDAD CULTURAL											
PROY. : 000 --											
545001-14710000001 REALIZACION DE EVENTOS CULTURALES Y ARTISTICOS EN LA SIERRA NORTE											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
545001-14710000001-411004BACAC0718	SUELDOS PARA BASE	D	110,886.41	110,886.41	0.00	0.00	0.00	0.00	110,886.41	110,886.41	0.00
545001-14710000001-411021BACAC0718	QUINQUENIOS PARA BASE	D	9,233.43	9,233.43	0.00	0.00	0.00	0.00	9,233.43	9,233.43	0.00
545001-14710000001-411033BACAC0718	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	5,544.53	5,544.53	0.00	0.00	0.00	0.00	5,544.53	5,544.53	0.00
545001-14710000001-411060BACAC0718	CUOTAS AL I.M.S.S. PARA BASE	D	10,516.75	10,516.75	0.00	0.00	0.00	0.00	10,516.75	10,516.75	0.00
545001-14710000001-411071BACAC0718	CUOTAS AL INFONAVIT PARA BASE	D	13,252.00	13,252.00	0.00	0.00	0.00	0.00	13,252.00	13,252.00	0.00
545001-14710000001-411081BACAC0718	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	13,649.56	13,649.56	0.00	0.00	0.00	0.00	13,649.56	13,649.56	0.00
545001-14710000001-411093BACAC0718	FONDO DE AHORRO PATRONAL PARA BASE	D	9,240.50	9,240.50	0.00	0.00	0.00	0.00	9,240.50	9,240.50	0.00
545001-14710000001-411120BACAC0718	AYUDAS PARA BASE	D	4,212.00	4,212.00	0.00	0.00	0.00	0.00	4,212.00	4,212.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>176,535.18</b>	<b>176,535.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176,535.18</b>	<b>176,535.18</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
545001-14710000001-411206BACAC0718	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	36,000.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
545001-14710000001-411301BACAC0718	ENERGÍA ELÉCTRICA	D	10,423.92	10,423.92	0.00	0.00	0.00	0.00	10,423.92	10,423.92	0.00
545001-14710000001-411383BACAC0718	EXPOSICIONES Y ESPECTÁCULOS	D	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>35,423.92</b>	<b>35,423.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,423.92</b>	<b>35,423.92</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>247,959.10</b>	<b>247,959.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,959.10</b>	<b>247,959.10</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>247,959.10</b>	<b>247,959.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,959.10</b>	<b>247,959.10</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>247,959.10</b>	<b>247,959.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,959.10</b>	<b>247,959.10</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>247,959.10</b>	<b>247,959.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,959.10</b>	<b>247,959.10</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>247,959.10</b>	<b>247,959.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,959.10</b>	<b>247,959.10</b>	<b>0.00</b>

PROG : 156 VINCULACIÓN DE LAS INSTITUCIONES DE EDUCACIÓN SUPERIOR CON EL SECTOR PRODUCTIVO Y SOCIAL  
SPROG : 01 OTORGAMIENTO DE SERVICIO SOCIAL Y/O CONSULTORÍA AL SECTOR PRODUCTIVO, SOCIAL Y GUBERNAMENTAL

2018

GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL

PERIODO : DE ENERO A MARZO



## 545 UNIVERSIDAD DE LA SIERRA JUÁREZ

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>545001 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
<b>BACAC0718 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
PROY. : 000 - -											
545001-15601000001 PRESTACION DE SERVICIOS CON LOS SECTORES EN LA SIERRA JUÁREZ											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
545001-15601000001-411004BACAC0718	SUELDOS PARA BASE	D	110,431.69	110,431.69	0.00	0.00	0.00	0.00	110,431.69	110,431.69	0.00
545001-15601000001-411021BACAC0718	QUINQUENIOS PARA BASE	D	5,468.52	5,468.52	0.00	0.00	0.00	0.00	5,468.52	5,468.52	0.00
545001-15601000001-411033BACAC0718	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	4,828.85	4,828.85	0.00	0.00	0.00	0.00	4,828.85	4,828.85	0.00
545001-15601000001-411044BACAC0718	COMPENSACIONES BASE	D	2,680.95	2,680.95	0.00	0.00	0.00	0.00	2,680.95	2,680.95	0.00
545001-15601000001-411060BACAC0718	CUOTAS AL I.M.S.S. PARA BASE	D	10,871.39	10,871.39	0.00	0.00	0.00	0.00	10,871.39	10,871.39	0.00
545001-15601000001-411071BACAC0718	CUOTAS AL INFONAVIT PARA BASE	D	13,820.52	13,820.52	0.00	0.00	0.00	0.00	13,820.52	13,820.52	0.00
545001-15601000001-411081BACAC0718	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	14,235.13	14,235.13	0.00	0.00	0.00	0.00	14,235.13	14,235.13	0.00
545001-15601000001-411093BACAC0718	FONDO DE AHORRO PATRONAL PARA BASE	D	9,202.60	9,202.60	0.00	0.00	0.00	0.00	9,202.60	9,202.60	0.00
545001-15601000001-411120BACAC0718	AYUDAS PARA BASE	D	3,416.00	3,416.00	0.00	0.00	0.00	0.00	3,416.00	3,416.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>174,955.65</b>	<b>174,955.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174,955.65</b>	<b>174,955.65</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
545001-15601000001-411201BACAC0718	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>177,955.65</b>	<b>177,955.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,955.65</b>	<b>177,955.65</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>177,955.65</b>	<b>177,955.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,955.65</b>	<b>177,955.65</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>177,955.65</b>	<b>177,955.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,955.65</b>	<b>177,955.65</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>177,955.65</b>	<b>177,955.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,955.65</b>	<b>177,955.65</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>177,955.65</b>	<b>177,955.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,955.65</b>	<b>177,955.65</b>	<b>0.00</b>
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			<b>9,418,450.00</b>	<b>9,418,450.00</b>	<b>346,018.03</b>	<b>346,018.03</b>	<b>346,018.03</b>	<b>346,018.03</b>	<b>9,072,431.97</b>	<b>9,072,431.97</b>	<b>0.00</b>
<b>TOTAL UNIDAD EJECUTORA :</b>			<b>29,583,963.00</b>	<b>30,901,121.50</b>	<b>8,556,442.83</b>	<b>7,748,606.29</b>	<b>7,748,606.29</b>	<b>7,748,606.29</b>	<b>22,344,678.67</b>	<b>23,152,515.21</b>	<b>0.00</b>
<b>TOTAL UNIDAD RESPONSABLE :</b>			<b>29,583,963.00</b>	<b>30,901,121.50</b>	<b>8,556,442.83</b>	<b>7,748,606.29</b>	<b>7,748,606.29</b>	<b>7,748,606.29</b>	<b>22,344,678.67</b>	<b>23,152,515.21</b>	<b>0.00</b>