

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
545001 UNIVERSIDAD DE LA SIERRA JUÁREZ											
ACFAH0116 HACIA UNA GESTION INTEGRAL DEL AGUA POR CUENCA HIDROLOGICA: UN ANALISIS DE LA DISPONIBILIDAD Y USOS											
PROG : 156 SERVICIOS PARA EL FORTALECIMIENTO COMUNITARIO											
SPROG : 01 SERVICIO SOCIAL Y CONSULTORÍA											
PROY. : 000 --											
545001-15601000002 HACIA UNA GESTION INTEGRAL DEL AGUA POR CUENCA HIDROLOGICA: UN ANALISIS DE LA DISPONIBILIDAD Y USOS											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
B MATERIALES Y SUMINISTROS											
545001-15601000002-411241ACFAH0116	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	3,440.25	3,440.25	3,440.25	3,440.25	3,440.25	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	3,440.25	3,440.25	3,440.25	3,440.25	3,440.25	0.00	0.00	0.00
C SERVICIOS GENERALES											
545001-15601000002-411369ACFAH0116	PASAJES AÉREOS	D	0.00	4,844.00	4,844.00	4,844.00	4,844.00	4,844.00	0.00	0.00	0.00
545001-15601000002-411370ACFAH0116	PASAJES TERRESTRES	D	0.00	1,942.00	1,942.00	1,942.00	1,942.00	1,942.00	0.00	0.00	0.00
545001-15601000002-411373ACFAH0116	PEAJES Y PUENTES	D	0.00	646.00	646.00	646.00	646.00	646.00	0.00	0.00	0.00
545001-15601000002-411374ACFAH0116	VIÁTICOS EN EL PAÍS	D	0.00	22,312.19	22,312.19	22,312.19	22,312.19	22,312.19	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	29,744.19	29,744.19	29,744.19	29,744.19	29,744.19	0.00	0.00	0.00
F AYUDAS SOCIALES											
545001-15601000002-442452ACFAH0116	BECAS PARA ESTUDIANTES	D	0.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	51,184.44	51,184.44	51,184.44	51,184.44	51,184.44	0.00	0.00	0.00
TOTAL OBRA O ACCION :			0.00	51,184.44	51,184.44	51,184.44	51,184.44	51,184.44	0.00	0.00	0.00
TOTAL PROYECTO :			0.00	51,184.44	51,184.44	51,184.44	51,184.44	51,184.44	0.00	0.00	0.00
TOTAL SUB.PROGRAMA :			0.00	51,184.44	51,184.44	51,184.44	51,184.44	51,184.44	0.00	0.00	0.00
TOTAL PROGRAMA :			0.00	51,184.44	51,184.44	51,184.44	51,184.44	51,184.44	0.00	0.00	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	51,184.44	51,184.44	51,184.44	51,184.44	51,184.44	0.00	0.00	0.00
EAAFC0217 CONVENIO EDUCACIÓN NIVEL SUPERIOR											
PROG : 104 INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
SPROG : 05 SERVICIO DE INVESTIGACIÓN GENERADO											
PROY. : 000 --											
545001-10405000001 DESARROLLO DE PROYECTOS DE INVESTIGACIÓN Y HABILITACIÓN DE INVESTIGADORES EN LA SIERRA JUÁREZ											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
545001-10405000001-411004EAAFC0217	SUELDOS PARA BASE	D	3,093,686.22	3,093,686.22	2,993,925.42	2,993,925.42	2,993,925.42	2,993,925.42	99,760.80	99,760.80	0.00
545001-10405000001-411005EAAFC0217	SUELDOS PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000001-411021EAAFC0217	QUINQUENIOS PARA BASE	D	198,529.84	198,529.84	185,176.92	185,176.92	185,176.92	185,176.92	13,352.92	13,352.92	0.00
545001-10405000001-411033EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	18,327.53	15,099.63	15,099.63	15,099.63	15,099.63	15,099.63	0.00	0.00	0.00
545001-10405000001-411044EAAFC0217	COMPENSACIONES BASE	D	44,993.64	27,590.33	27,590.33	27,590.33	27,590.33	27,590.33	0.00	0.00	0.00
545001-10405000001-411060EAAFC0217	CUOTAS AL I.M.S.S. PARA BASE	D	241,793.22	241,793.22	222,361.13	222,361.13	222,361.13	222,361.13	19,432.09	19,432.09	0.00
545001-10405000001-411071EAAFC0217	CUOTAS AL INFONAVIT PARA BASE	D	159,343.80	145,981.08	145,981.08	145,981.08	145,981.08	145,981.08	0.00	0.00	0.00
545001-10405000001-411081EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	164,124.11	150,203.92	150,160.41	150,160.41	150,160.41	150,160.41	43.51	43.51	0.00
545001-10405000001-411093EAAFC0217	FONDO DE AHORRO PATRONAL PARA BASE	D	257,806.13	257,806.13	250,255.12	250,255.12	250,255.12	250,255.12	7,551.01	7,551.01	0.00
545001-10405000001-411100EAAFC0217	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	32,855.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000001-411120EAAFC0217	AYUDAS PARA BASE	D	53,380.00	53,380.00	47,458.51	47,458.51	47,458.51	47,458.51	5,921.49	5,921.49	0.00
545001-10405000001-411147EAAFC0217	ESTIMULO PARA BASE	D	56,029.47	29,214.29	28,068.60	28,068.60	28,068.60	28,068.60	1,145.69	1,145.69	0.00
TOTAL ID PARTIDA :			4,320,869.06	4,213,284.66	4,066,077.15	4,066,077.15	4,066,077.15	4,066,077.15	147,207.51	147,207.51	0.00
C SERVICIOS GENERALES											
545001-10405000001-411139EAAFC0217	IMPUESTO SOBRE NOMINAS BASE	D	119,892.39	119,892.39	113,588.54	113,588.54	113,588.54	113,588.54	6,303.85	6,303.85	0.00
TOTAL ID PARTIDA :			119,892.39	119,892.39	113,588.54	113,588.54	113,588.54	113,588.54	6,303.85	6,303.85	0.00
TOTAL CAPITULO :			4,440,761.45	4,333,177.05	4,179,665.69	4,179,665.69	4,179,665.69	4,179,665.69	153,511.36	153,511.36	0.00
TOTAL OBRA O ACCION :			4,440,761.45	4,333,177.05	4,179,665.69	4,179,665.69	4,179,665.69	4,179,665.69	153,511.36	153,511.36	0.00

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
DE ENERO A SEPTIEMBRE
545 UNIVERSIDAD DE LA SIERRA JUÁREZ

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
545001 UNIVERSIDAD DE LA SIERRA JUÁREZ											
EAAFC0217 CONVENIO EDUCACIÓN NIVEL SUPERIOR											
TOTAL PROYECTO :			4,440,761.45	4,333,177.05	4,179,665.69	4,179,665.69	4,179,665.69	4,179,665.69	153,511.36	153,511.36	0.00
TOTAL SUB.PROGRAMA :			4,440,761.45	4,333,177.05	4,179,665.69	4,179,665.69	4,179,665.69	4,179,665.69	153,511.36	153,511.36	0.00
TOTAL PROGRAMA :			4,440,761.45	4,333,177.05	4,179,665.69	4,179,665.69	4,179,665.69	4,179,665.69	153,511.36	153,511.36	0.00
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 00 -											
PROY. : 000 --											
545001-13900000001 GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
545001-13900000001-411004EAAFC0217	SUELDOS PARA BASE	D	609,125.35	609,125.35	593,983.19	593,983.19	593,983.19	593,983.19	15,142.16	15,142.16	0.00
545001-13900000001-411005EAAFC0217	SUELDOS PARA MMYS	D	1,264,569.42	1,264,569.42	1,180,011.20	1,180,011.20	1,180,011.20	1,180,011.20	84,558.22	84,558.22	0.00
545001-13900000001-411006EAAFC0217	SUELDOS PARA CONFIANZA	D	167,544.55	167,544.55	166,063.33	166,063.33	166,063.33	166,063.33	1,481.22	1,481.22	0.00
545001-13900000001-411021EAAFC0217	QUINQUENIOS PARA BASE	D	49,067.48	49,067.48	45,743.56	45,743.56	45,743.56	45,743.56	3,323.92	3,323.92	0.00
545001-13900000001-411022EAAFC0217	QUINQUENIOS PARA CONFIANZA	D	10,945.04	10,945.04	10,848.34	10,848.34	10,848.34	10,848.34	96.70	96.70	0.00
545001-13900000001-411023EAAFC0217	QUINQUENIOS PARA MMYS	D	80,694.26	80,694.26	79,980.40	79,980.40	79,980.40	79,980.40	713.86	713.86	0.00
545001-13900000001-411033EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	3,608.56	3,367.45	3,367.45	3,367.45	3,367.45	3,367.45	0.00	0.00	0.00
545001-13900000001-411034EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	7,491.53	5,772.75	5,772.75	5,772.75	5,772.75	5,772.75	0.00	0.00	0.00
545001-13900000001-411036EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	992.56	983.79	983.79	983.79	983.79	983.79	0.00	0.00	0.00
545001-13900000001-411060EAAFC0217	CUOTAS AL I.M.S.S. PARA BASE	D	64,713.21	64,713.21	63,224.29	63,224.29	63,224.29	63,224.29	1,488.92	1,488.92	0.00
545001-13900000001-411061EAAFC0217	CUOTAS AL I.M.S.S. PARA MMYS	D	96,324.79	96,324.79	90,421.30	90,421.30	90,421.30	90,421.30	5,903.49	5,903.49	0.00
545001-13900000001-411063EAAFC0217	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	15,004.38	15,004.38	14,848.98	14,848.98	14,848.98	14,848.98	155.40	155.40	0.00
545001-13900000001-411071EAAFC0217	CUOTAS AL INFONAVIT PARA BASE	D	32,017.32	31,275.40	31,275.40	31,275.40	31,275.40	31,275.40	0.00	0.00	0.00
545001-13900000001-411072EAAFC0217	CUOTAS AL INFONAVIT PARA MMYS	D	63,452.94	62,287.66	62,287.66	62,287.66	62,287.66	62,287.66	0.00	0.00	0.00
545001-13900000001-411074EAAFC0217	CUOTAS AL INFONAVIT PARA CONFIANZA	D	8,423.23	8,341.06	8,341.06	8,341.06	8,341.06	8,341.06	0.00	0.00	0.00
545001-13900000001-411081EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	32,977.84	32,098.55	32,025.62	32,025.62	32,025.62	32,025.62	72.93	72.93	0.00
545001-13900000001-411082EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	65,356.53	63,240.76	63,240.76	63,240.76	63,240.76	63,240.76	0.00	0.00	0.00
545001-13900000001-411084EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	8,675.94	8,591.28	8,591.28	8,591.28	8,591.28	8,591.28	0.00	0.00	0.00
545001-13900000001-411093EAAFC0217	FONDO DE AHORRO PATRONAL PARA BASE	D	50,760.27	50,760.27	49,633.14	49,633.14	49,633.14	49,633.14	1,127.13	1,127.13	0.00
545001-13900000001-411094EAAFC0217	FONDO DE AHORRO PATRONAL PARA MMYS	D	106,420.93	106,420.93	99,379.65	99,379.65	99,379.65	99,379.65	7,041.28	7,041.28	0.00
545001-13900000001-411096EAAFC0217	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	13,962.01	13,962.01	13,838.49	13,838.49	13,838.49	13,838.49	123.52	123.52	0.00
545001-13900000001-411100EAAFC0217	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	22,006.20	2,501.85	2,501.85	2,501.85	2,501.85	2,501.85	0.00	0.00	0.00
545001-13900000001-411101EAAFC0217	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13900000001-411107EAAFC0217	LIQUIDACIÓN POR RETIRO VOLUNTARIO MMYS	D	39,747.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13900000001-411120EAAFC0217	AYUDAS PARA BASE	D	34,909.00	34,909.00	28,474.77	28,474.77	28,474.77	28,474.77	6,434.23	6,434.23	0.00
545001-13900000001-411122EAAFC0217	AYUDAS PARA CONFIANZA	D	6,538.00	4,402.00	4,396.00	4,396.00	4,396.00	4,396.00	6.00	6.00	0.00
545001-13900000001-411145EAAFC0217	PREVISIONES SOCIALES MMYS	D	19,116.00	16,846.47	16,846.47	16,846.47	16,846.47	16,846.47	0.00	0.00	0.00
545001-13900000001-411147EAAFC0217	ESTIMULO PARA BASE	D	25,866.82	19,580.66	19,580.66	19,580.66	19,580.66	19,580.66	0.00	0.00	0.00
TOTAL ID PARTIDA :			2,900,311.76	2,823,330.37	2,695,661.39	2,695,661.39	2,695,661.39	2,695,661.39	127,668.98	127,668.98	0.00
C SERVICIOS GENERALES											
545001-13900000001-411394EAAFC0217	IMPUESTO SOBRE NOMINAS BASE	D	24,589.00	24,589.00	23,194.87	23,194.87	23,194.87	23,194.87	1,394.13	1,394.13	0.00
545001-13900000001-411395EAAFC0217	IMPUESTO SOBRE NOMINAS MMYS	D	48,348.54	48,348.54	44,388.93	44,388.93	44,388.93	44,388.93	3,959.61	3,959.61	0.00
545001-13900000001-411397EAAFC0217	IMPUESTO SOBRE NOMINAS CONFIANZA	D	6,256.10	6,256.10	6,145.99	6,145.99	6,145.99	6,145.99	110.11	110.11	0.00
TOTAL ID PARTIDA :			79,193.64	79,193.64	73,729.79	73,729.79	73,729.79	73,729.79	5,463.85	5,463.85	0.00
TOTAL CAPITULO :			2,979,505.40	2,902,524.01	2,769,391.18	2,769,391.18	2,769,391.18	2,769,391.18	133,132.83	133,132.83	0.00
TOTAL OBRA O ACCION :			2,979,505.40	2,902,524.01	2,769,391.18	2,769,391.18	2,769,391.18	2,769,391.18	133,132.83	133,132.83	0.00
TOTAL PROYECTO :			2,979,505.40	2,902,524.01	2,769,391.18	2,769,391.18	2,769,391.18	2,769,391.18	133,132.83	133,132.83	0.00
TOTAL SUB.PROGRAMA :			2,979,505.40	2,902,524.01	2,769,391.18	2,769,391.18	2,769,391.18	2,769,391.18	133,132.83	133,132.83	0.00
SPROG : 01 SERVICIOS DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADOS											
PROY. : 000 --											
545001-13901000001 ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA SIERRA JUÁREZ											

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
545001 UNIVERSIDAD DE LA SIERRA JUÁREZ											
EAAFC0217 CONVENIO EDUCACIÓN NIVEL SUPERIOR											
545001-13901000001 ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA SIERRA JUÁREZ											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
545001-13901000001-411004EAAFC0217	SUELDOS PARA BASE	D	5,656,034.61	5,656,034.61	5,656,034.61	5,656,034.61	5,656,034.61	5,656,034.61	0.00	0.00	0.00
545001-13901000001-411005EAAFC0217	SUELDOS PARA MMYS	D	481,228.32	559,623.32	555,366.20	555,366.20	555,366.20	555,366.20	4,257.12	4,257.12	0.00
545001-13901000001-411021EAAFC0217	QUINQUENIOS PARA BASE	D	248,561.39	208,221.08	207,782.54	207,782.54	207,782.54	207,782.54	438.54	438.54	0.00
545001-13901000001-411023EAAFC0217	QUINQUENIOS PARA MMYS	D	36,051.94	41,908.44	41,589.52	41,589.52	41,589.52	41,589.52	318.92	318.92	0.00
545001-13901000001-411033EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	39,061.01	23,889.37	23,889.37	23,889.37	23,889.37	23,889.37	0.00	0.00	0.00
545001-13901000001-411034EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	3,323.40	2,467.75	2,467.75	2,467.75	2,467.75	2,467.75	0.00	0.00	0.00
545001-13901000001-411044EAAFC0217	COMPENSACIONES BASE	D	119,875.43	90,582.66	90,573.50	90,573.50	90,573.50	90,573.50	9.16	9.16	0.00
545001-13901000001-411060EAAFC0217	CUOTAS AL I.M.S.S. PARA BASE	D	444,514.29	527,027.00	490,763.20	490,763.20	490,763.20	490,763.20	36,263.80	36,263.80	0.00
545001-13901000001-411061EAAFC0217	CUOTAS AL I.M.S.S. PARA MMYS	D	34,642.47	41,170.72	40,838.93	40,838.93	40,838.93	40,838.93	331.79	331.79	0.00
545001-13901000001-411071EAAFC0217	CUOTAS AL INFONAVIT PARA BASE	D	218,427.33	298,691.87	278,869.01	278,869.01	278,869.01	278,869.01	19,822.86	19,822.86	0.00
545001-13901000001-411072EAAFC0217	CUOTAS AL INFONAVIT PARA MMYS	D	18,733.08	27,946.53	27,779.49	27,779.49	27,779.49	27,779.49	167.04	167.04	0.00
545001-13901000001-411081EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	224,980.15	303,514.98	290,998.30	290,998.30	290,998.30	279,945.06	12,516.68	12,516.68	11,053.24
545001-13901000001-411082EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	19,295.06	28,759.94	28,587.93	28,587.93	28,587.93	28,587.93	172.01	172.01	0.00
545001-13901000001-411093EAAFC0217	FONDO DE AHORRO PATRONAL PARA BASE	D	471,334.33	471,334.33	471,333.33	471,333.33	471,333.33	471,333.33	1.00	1.00	0.00
545001-13901000001-411094EAAFC0217	FONDO DE AHORRO PATRONAL PARA MMYS	D	40,994.81	47,684.45	46,995.47	46,995.47	46,995.47	46,995.47	688.98	688.98	0.00
545001-13901000001-411100EAAFC0217	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	81,729.30	81,729.30	81,729.30	81,729.30	81,729.30	81,729.30	0.00	0.00	0.00
545001-13901000001-411120EAAFC0217	AYUDAS PARA BASE	D	159,768.00	133,173.35	133,173.35	133,173.35	133,173.35	133,173.35	0.00	0.00	0.00
545001-13901000001-411145EAAFC0217	PREVISIONES SOCIALES MMYS	D	9,606.00	7,255.00	7,145.76	7,145.76	7,145.76	7,145.76	109.24	109.24	0.00
545001-13901000001-411147EAAFC0217	ESTIMULO PARA BASE	D	72,450.06	35,444.01	35,444.01	35,444.01	35,444.01	35,444.01	0.00	0.00	0.00
TOTAL ID PARTIDA :			8,380,610.98	8,586,458.71	8,511,361.57	8,511,361.57	8,511,361.57	8,500,308.33	75,097.14	75,097.14	11,053.24
C SERVICIOS GENERALES											
545001-13901000001-411394EAAFC0217	IMPUESTO SOBRE NOMINAS BASE	D	250,250.29	250,250.29	213,064.16	213,064.16	213,064.16	213,064.16	37,186.13	37,186.13	0.00
545001-13901000001-411395EAAFC0217	IMPUESTO SOBRE NOMINAS MMYS	D	21,133.21	21,133.21	20,871.90	20,871.90	20,871.90	20,871.90	261.31	261.31	0.00
TOTAL ID PARTIDA :			271,383.50	271,383.50	233,936.06	233,936.06	233,936.06	233,936.06	37,447.44	37,447.44	0.00
TOTAL CAPITAL O ACCION :			8,651,994.48	8,857,842.21	8,745,297.63	8,745,297.63	8,745,297.63	8,734,244.39	112,544.58	112,544.58	11,053.24
TOTAL OBRA O ACCION :			8,651,994.48	8,857,842.21	8,745,297.63	8,745,297.63	8,745,297.63	8,734,244.39	112,544.58	112,544.58	11,053.24
TOTAL PROYECTO :			8,651,994.48	8,857,842.21	8,745,297.63	8,745,297.63	8,745,297.63	8,734,244.39	112,544.58	112,544.58	11,053.24
TOTAL SUB.PROGRAMA :			8,651,994.48	8,857,842.21	8,745,297.63	8,745,297.63	8,745,297.63	8,734,244.39	112,544.58	112,544.58	11,053.24
TOTAL PROGRAMA :			11,631,499.88	11,760,366.22	11,514,888.81	11,514,888.81	11,514,888.81	11,503,635.57	245,677.41	245,677.41	11,053.24
PROG : 147 PROMOCIÓN Y FOMENTO DE LA CULTURA											
SPROG : 03 REALIZACIÓN DE PROMOCIÓN Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES											
PROY. : 000 --											
545001-14703000001 REALIZACION DE EVENTOS CULTURALES EN LA SIERRA JUAREZ											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
545001-14703000001-411004EAAFC0217	SUELDOS PARA BASE	D	372,100.61	372,100.61	364,396.32	364,396.32	364,396.32	364,396.32	7,704.29	7,704.29	0.00
545001-14703000001-411021EAAFC0217	QUINQUENIOS PARA BASE	D	26,578.84	26,578.84	23,527.73	23,527.73	23,527.73	23,527.73	3,051.11	3,051.11	0.00
545001-14703000001-411033EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	3,827.62	958.36	958.36	958.36	958.36	958.36	0.00	0.00	0.00
545001-14703000001-411060EAAFC0217	CUOTAS AL I.M.S.S. PARA BASE	D	30,318.49	30,318.49	29,149.99	29,149.99	29,149.99	29,149.99	1,168.50	1,168.50	0.00
545001-14703000001-411071EAAFC0217	CUOTAS AL INFONAVIT PARA BASE	D	19,038.04	18,479.81	18,479.81	18,479.81	18,479.81	18,479.81	0.00	0.00	0.00
545001-14703000001-411081EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	19,609.18	18,865.25	18,865.25	18,865.25	18,865.25	18,865.25	0.00	0.00	0.00
545001-14703000001-411093EAAFC0217	FONDO DE AHORRO PATRONAL PARA BASE	D	31,008.28	31,008.28	30,621.86	30,621.86	30,621.86	30,621.86	386.42	386.42	0.00
545001-14703000001-411120EAAFC0217	AYUDAS PARA BASE	D	11,157.00	9,200.75	9,200.75	9,200.75	9,200.75	9,200.75	0.00	0.00	0.00
545001-14703000001-411147EAAFC0217	ESTIMULO PARA BASE	D	2,742.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			516,380.12	507,510.39	495,200.07	495,200.07	495,200.07	495,200.07	12,310.32	12,310.32	0.00
C SERVICIOS GENERALES											
545001-14703000001-411394EAAFC0217	IMPUESTO SOBRE NOMINAS BASE	D	14,197.85	14,197.85	13,496.01	13,496.01	13,496.01	13,496.01	701.84	701.84	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar	
545001 UNIVERSIDAD DE LA SIERRA JUÁREZ												
EAAFC0217 CONVENIO EDUCACIÓN NIVEL SUPERIOR												
545001-14703000001 REALIZACION DE EVENTOS CULTURALES EN LA SIERRA JUAREZ												
TOTAL ID PARTIDA :			14,197.85	14,197.85	13,496.01	13,496.01	13,496.01	13,496.01	701.84	701.84	0.00	
TOTAL CAPITULO :			530,577.97	521,708.24	508,696.08	508,696.08	508,696.08	508,696.08	13,012.16	13,012.16	0.00	
TOTAL OBRA O ACCION :			530,577.97	521,708.24	508,696.08	508,696.08	508,696.08	508,696.08	13,012.16	13,012.16	0.00	
TOTAL PROYECTO :			530,577.97	521,708.24	508,696.08	508,696.08	508,696.08	508,696.08	13,012.16	13,012.16	0.00	
TOTAL SUB.PROGRAMA :			530,577.97	521,708.24	508,696.08	508,696.08	508,696.08	508,696.08	13,012.16	13,012.16	0.00	
TOTAL PROGRAMA :			530,577.97	521,708.24	508,696.08	508,696.08	508,696.08	508,696.08	13,012.16	13,012.16	0.00	
PROG : 156 SERVICIOS PARA EL FORTALECIMIENTO COMUNITARIO												
SPROG : 01 SERVICIO SOCIAL Y CONSULTORÍA												
PROY. : 000 --												
545001-15601000001 VINCULACIÓN CON LOS SECTORES EN LA SIERRA JUÁREZ												
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS												
A SERVICIOS PERSONALES												
545001-15601000001-411004EAAFC0217 SUELDOS PARA BASE			D	395,382.35	395,382.35	380,294.37	380,294.37	380,294.37	380,294.37	15,087.98	15,087.98	0.00
545001-15601000001-411021EAAFC0217 QUINQUENIOS PARA BASE			D	12,939.83	9,538.90	9,538.90	9,538.90	9,538.90	9,538.90	0.00	0.00	0.00
545001-15601000001-411033EAAFC0217 PRIMA VACACIONAL Y DOMINICAL PARA BASE			D	2,342.31	1,867.16	1,867.16	1,867.16	1,867.16	1,867.16	0.00	0.00	0.00
545001-15601000001-411044EAAFC0217 COMPENSACIONES BASE			D	8,997.04	8,916.86	8,916.86	8,916.86	8,916.86	8,916.86	0.00	0.00	0.00
545001-15601000001-411060EAAFC0217 CUOTAS AL I.M.S.S. PARA BASE			D	33,942.52	33,942.52	32,716.52	32,716.52	32,716.52	32,716.52	1,226.00	1,226.00	0.00
545001-15601000001-411071EAAFC0217 CUOTAS AL INFONAVIT PARA BASE			D	20,070.81	19,218.17	19,218.17	19,218.17	19,218.17	19,218.17	0.00	0.00	0.00
545001-15601000001-411081EAAFC0217 RETIRO, CESANTÍA Y VEJEZ PARA BASE			D	20,672.94	19,794.72	19,794.72	19,794.72	19,794.72	19,794.72	0.00	0.00	0.00
545001-15601000001-411093EAAFC0217 FONDO DE AHORRO PATRONAL PARA BASE			D	32,948.41	32,948.41	31,691.13	31,691.13	31,691.13	31,691.13	1,257.28	1,257.28	0.00
545001-15601000001-411120EAAFC0217 AYUDAS PARA BASE			D	12,076.00	8,478.00	8,478.00	8,478.00	8,478.00	8,478.00	0.00	0.00	0.00
545001-15601000001-411147EAAFC0217 ESTIMULO PARA BASE			D	8,363.30	5,236.21	5,236.21	5,236.21	5,236.21	5,236.21	0.00	0.00	0.00
TOTAL ID PARTIDA :				547,735.51	535,323.30	517,752.04	517,752.04	517,752.04	517,752.04	17,571.26	17,571.26	0.00
C SERVICIOS GENERALES												
545001-15601000001-411394EAAFC0217 IMPUESTO SOBRE NOMINAS BASE			D	14,938.19	14,938.19	14,154.57	14,154.57	14,154.57	14,154.57	783.62	783.62	0.00
TOTAL ID PARTIDA :				14,938.19	14,938.19	14,154.57	14,154.57	14,154.57	14,154.57	783.62	783.62	0.00
TOTAL CAPITULO :				562,673.70	550,261.49	531,906.61	531,906.61	531,906.61	531,906.61	18,354.88	18,354.88	0.00
TOTAL OBRA O ACCION :				562,673.70	550,261.49	531,906.61	531,906.61	531,906.61	531,906.61	18,354.88	18,354.88	0.00
TOTAL PROYECTO :				562,673.70	550,261.49	531,906.61	531,906.61	531,906.61	531,906.61	18,354.88	18,354.88	0.00
TOTAL SUB.PROGRAMA :				562,673.70	550,261.49	531,906.61	531,906.61	531,906.61	531,906.61	18,354.88	18,354.88	0.00
TOTAL PROGRAMA :				562,673.70	550,261.49	531,906.61	531,906.61	531,906.61	531,906.61	18,354.88	18,354.88	0.00
TOTAL CLAVE DE FINANCIAMIENTO :				17,165,513.00	17,165,513.00	16,734,957.19	16,734,957.19	16,734,957.19	16,723,903.95	430,555.81	430,555.81	11,053.24
EABHA0217 FAM IES CAPITAL												
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO												
SPROG : 02 ESPACIO EDUCATIVO EN NIVEL SUPERIOR CONSTRUIDO												
PROY. : 001 CONSTRUCCIÓN DE UN EDIFICIO DE TECNOLOGÍA DE LA MADERA, QUE INCLUYE 4 LABORATORIOS, XILOTECA, ÁREA DE MAQUINARIA Y EQUIPO, PATIO DE MA												
545001-13902001001 CONSTRUCCIÓN DE UN EDIFICIO DE TECNOLOGÍA DE LA MADERA, QUE INCLUYE 4 LABORATORIOS, XILOTECA, ÁREA DE MAQUINARIA Y EQUIPO, PATIO DE MANIOBRAS Y SERVICIOS SANITARIOS. 1RA. ETAPA.												
6 INVERSIÓN PÚBLICA												
M OBRA PÚBLICA												
545001-13902001001-616658EABHA0217 OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA			D	0.00	2,425,211.68	0.00	0.00	0.00	0.00	2,425,211.68	2,425,211.68	0.00
TOTAL ID PARTIDA :				0.00	2,425,211.68	0.00	0.00	0.00	0.00	2,425,211.68	2,425,211.68	0.00
TOTAL CAPITULO :				0.00	2,425,211.68	0.00	0.00	0.00	0.00	2,425,211.68	2,425,211.68	0.00
TOTAL OBRA O ACCION :				0.00	2,425,211.68	0.00	0.00	0.00	0.00	2,425,211.68	2,425,211.68	0.00
TOTAL PROYECTO :				0.00	2,425,211.68	0.00	0.00	0.00	0.00	2,425,211.68	2,425,211.68	0.00
TOTAL SUB.PROGRAMA :				0.00	2,425,211.68	0.00	0.00	0.00	0.00	2,425,211.68	2,425,211.68	0.00
TOTAL PROGRAMA :				0.00	2,425,211.68	0.00	0.00	0.00	0.00	2,425,211.68	2,425,211.68	0.00
TOTAL CLAVE DE FINANCIAMIENTO :				0.00	2,425,211.68	0.00	0.00	0.00	0.00	2,425,211.68	2,425,211.68	0.00

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
DE ENERO A SEPTIEMBRE
545 UNIVERSIDAD DE LA SIERRA JUÁREZ

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
545001 UNIVERSIDAD DE LA SIERRA JUÁREZ											
EACFG1116	FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UNSJ										
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	SERVICIOS DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADOS										
PROY. : 000	--										
545001-13901000003	PROGRAMA FORTALECIMIENTO DE LA CALIDAD EDUCATIVA (PFCE)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B MATERIALES Y SUMINISTROS											
545001-13901000003-411205EACFG1116	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13901000003-411206EACFG1116	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13901000003-411234EACFG1116	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13901000003-411238EACFG1116	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13901000003-411257EACFG1116	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C SERVICIOS GENERALES											
545001-13901000003-411329EACFG1116	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13901000003-411363EACFG1116	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13901000003-411369EACFG1116	PASAJES AÉREOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13901000003-411382EACFG1116	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13901000003-411408EACFG1116	OTROS SERVICIOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K BIENES MUEBLES, INMUEBLES E INTANGIBLES											
545001-13901000003-512503EACFG1116	INSTRUMENTOS MUSICALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13901000003-515507EACFG1116	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13901000003-532516EACFG1116	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OBRA O ACCION :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PROYECTO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUB.PROGRAMA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PROGRAMA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EACFG1117	FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UNSJ										
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	SERVICIOS DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADOS										
PROY. : 000	--										
545001-13901000003	PROGRAMA FORTALECIMIENTO DE LA CALIDAD EDUCATIVA (PFCE)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B MATERIALES Y SUMINISTROS											
545001-13901000003-411201EACFG1117	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13901000003-411205EACFG1117	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13901000003-411206EACFG1117	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13901000003-411238EACFG1117	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C SERVICIOS GENERALES											
545001-13901000003-411363EACFG1117	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
545001 UNIVERSIDAD DE LA SIERRA JUÁREZ											
EACFG1117 FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UNSJ											
545001-13901000003 PROGRAMA FORTALECIMIENTO DE LA CALIDAD EDUCATIVA (PFCE)											
C SERVICIOS GENERALES											
545001-13901000003-411382EACFG1117	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13901000003-411408EACFG1117	OTROS SERVICIOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES											
K BIENES MUEBLES, INMUEBLES E INTANGIBLES											
545001-13901000003-515507EACFG1117	EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13901000003-521509EACFG1117	EQUIPO AUDIOVISUAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OBRA O ACCION :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PROYECTO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUB.PROGRAMA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PROGRAMA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EACFJ1816 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP) UNSJ											
PROG : 104 INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
SPROG : 05 SERVICIO DE INVESTIGACIÓN GENERADO											
PROY. : 000 --											
545001-10405000003 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP)											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
B MATERIALES Y SUMINISTROS											
545001-10405000003-411201EACFJ1616	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000003-411238EACFJ1616	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000003-411241EACFJ1616	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C SERVICIOS GENERALES											
545001-10405000003-411370EACFJ1616	PASAJES TERRESTRES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000003-411373EACFJ1616	PEAJES Y PUENTES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000003-411382EACFJ1616	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F AYUDAS SOCIALES											
545001-10405000003-442452EACFJ1616	BECAS PARA ESTUDIANTES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000003-442453EACFJ1616	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACION	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OBRA O ACCION :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PROYECTO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUB.PROGRAMA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PROGRAMA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EACMA2813 MANEJO FORESTAL COMUNITARIO Y SUSTENTABILIDAD CONACYT-UNSIJ											
PROG : 104 INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
SPROG : 05 SERVICIO DE INVESTIGACIÓN GENERADO											
PROY. : 000 --											

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
545001 UNIVERSIDAD DE LA SIERRA JUÁREZ											
EACMA2813 MANEJO FORESTAL COMUNITARIO Y SUSTENTABILIDAD CONACYT-UNSIJ											
545001-10405000002 MANEJO FORESTAL COMUNITARIO Y SUSTENTABILIDAD EN SIERRA JAUREZ, OAXACA											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
B MATERIALES Y SUMINISTROS											
545001-10405000002-411206EACMA2813	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	34,793.42	26,975.25	26,975.25	26,975.25	26,975.25	7,818.17	7,818.17	0.00
545001-10405000002-411238EACMA2813	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000002-411241EACMA2813	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	2,756.19	1,456.46	1,456.46	1,456.46	1,456.46	1,299.73	1,299.73	0.00
TOTAL ID PARTIDA :			0.00	37,549.61	28,431.71	28,431.71	28,431.71	28,431.71	9,117.90	9,117.90	0.00
C SERVICIOS GENERALES											
545001-10405000002-411344EACMA2813	FLETES, ACARREOS Y ENVÍOS	D	0.00	382.80	382.80	382.80	382.80	382.80	0.00	0.00	0.00
545001-10405000002-411363EACMA2813	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000002-411369EACMA2813	PASAJES AÉREOS	D	0.00	8,379.98	4,179.98	4,179.98	4,179.98	4,179.98	4,200.00	4,200.00	0.00
545001-10405000002-411370EACMA2813	PASAJES TERRESTRES	D	0.00	40,000.00	28,861.45	28,861.45	28,861.45	28,861.45	11,138.55	11,138.55	0.00
545001-10405000002-411382EACMA2813	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	50,000.00	46,917.86	46,917.86	46,917.86	46,917.86	3,082.14	3,082.14	0.00
545001-10405000002-411408EACMA2813	OTROS SERVICIOS	D	0.00	2,020.00	1,664.99	1,664.99	1,664.99	1,664.99	355.01	355.01	0.00
TOTAL ID PARTIDA :			0.00	100,782.78	82,007.08	82,007.08	82,007.08	82,007.08	18,775.70	18,775.70	0.00
TOTAL CAPITULO :			0.00	138,332.39	110,438.79	110,438.79	110,438.79	110,438.79	27,893.60	27,893.60	0.00
TOTAL OBRA O ACCION :			0.00	138,332.39	110,438.79	110,438.79	110,438.79	110,438.79	27,893.60	27,893.60	0.00
TOTAL PROYECTO :			0.00	138,332.39	110,438.79	110,438.79	110,438.79	110,438.79	27,893.60	27,893.60	0.00
TOTAL SUB.PROGRAMA :			0.00	138,332.39	110,438.79	110,438.79	110,438.79	110,438.79	27,893.60	27,893.60	0.00
TOTAL PROGRAMA :			0.00	138,332.39	110,438.79	110,438.79	110,438.79	110,438.79	27,893.60	27,893.60	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	138,332.39	110,438.79	110,438.79	110,438.79	110,438.79	27,893.60	27,893.60	0.00
EACMA6613 MANEJO FORESTAL CONACYT UNSIJ											
PROG : 104 INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
SPROG : 05 SERVICIO DE INVESTIGACIÓN GENERADO											
PROY : 000 --											
545001-10405000002 MANEJO FORESTAL COMUNITARIO Y SUSTENTABILIDAD EN SIERRA JAUREZ, OAXACA											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
B MATERIALES Y SUMINISTROS											
545001-10405000002-411205EACMA6613	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	3,164.29	3,164.29	3,164.29	3,164.29	3,164.29	0.00	0.00	0.00
545001-10405000002-411206EACMA6613	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	150,386.37	150,386.37	150,386.37	150,386.37	150,386.37	0.00	0.00	0.00
545001-10405000002-411234EACMA6613	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	7,445.00	7,445.00	7,445.00	7,445.00	7,445.00	0.00	0.00	0.00
545001-10405000002-411238EACMA6613	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	15,466.56	15,466.56	15,466.56	15,466.56	15,466.56	0.00	0.00	0.00
545001-10405000002-411241EACMA6613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000002-411253EACMA6613	HERRAMIENTAS MENORES	D	0.00	1,215.00	1,215.00	1,215.00	1,215.00	1,215.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	177,677.22	177,677.22	177,677.22	177,677.22	177,677.22	0.00	0.00	0.00
C SERVICIOS GENERALES											
545001-10405000002-411369EACMA6613	PASAJES AÉREOS	D	0.00	17,843.18	17,843.18	17,843.18	17,843.18	17,843.18	0.00	0.00	0.00
545001-10405000002-411370EACMA6613	PASAJES TERRESTRES	D	0.00	3,779.60	3,779.60	3,779.60	3,779.60	3,779.60	0.00	0.00	0.00
545001-10405000002-411382EACMA6613	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	700.00	700.00	700.00	700.00	700.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	22,322.78	22,322.78	22,322.78	22,322.78	22,322.78	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00
TOTAL OBRA O ACCION :			0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00
TOTAL PROYECTO :			0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00
TOTAL SUB.PROGRAMA :			0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00
TOTAL PROGRAMA :			0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00
EBAFC0716 UNIVERSIDAD DE LA SIERRA JUÁREZ											

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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
545001 UNIVERSIDAD DE LA SIERRA JUÁREZ											
EBAFC0716 UNIVERSIDAD DE LA SIERRA JUÁREZ											
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 01 SERVICIOS DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADOS											
PROY. : 000 --											
545001-1390100001 ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA SIERRA JUÁREZ											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
B MATERIALES Y SUMINISTROS											
545001-1390100001-411225EBAFC0716	PRODUCTOS MINERALES NO METÁLICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OBRA O ACCION :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PROYECTO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUB.PROGRAMA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PROGRAMA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EBAFC0717 UNIVERSIDAD DE LA SIERRA JUÁREZ											
PROG : 104 INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
SPROG : 05 SERVICIO DE INVESTIGACIÓN GENERADO											
PROY. : 000 --											
545001-1040500001 DESARROLLO DE PROYECTOS DE INVESTIGACIÓN Y HABILITACIÓN DE INVESTIGADORES EN LA SIERRA JUÁREZ											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
545001-1040500001-411004EBAFC0717	SUELDOS PARA BASE	D	909,045.24	909,045.24	899,151.55	899,151.55	899,151.55	899,151.55	9,893.69	9,893.69	0.00
545001-1040500001-411021EBAFC0717	QUINQUENIOS PARA BASE	D	59,231.61	59,231.61	56,145.89	56,145.89	56,145.89	56,145.89	3,085.72	3,085.72	0.00
545001-1040500001-411033EBAFC0717	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	36,655.05	36,655.05	30,199.34	30,199.34	30,199.34	30,199.34	6,455.71	6,455.71	0.00
545001-1040500001-411044EBAFC0717	COMPENSACIONES BASE	D	13,220.88	13,220.88	4,367.90	4,367.90	4,367.90	4,367.90	8,852.98	8,852.98	0.00
545001-1040500001-411060EBAFC0717	CUOTAS AL I.M.S.S. PARA BASE	D	81,040.58	81,040.58	74,803.15	74,803.15	74,803.15	74,803.15	6,237.43	6,237.43	0.00
545001-1040500001-411071EBAFC0717	CUOTAS AL INFONAVIT PARA BASE	D	53,406.44	53,406.44	49,164.76	49,164.76	49,164.76	49,164.76	4,241.68	4,241.68	0.00
545001-1040500001-411081EBAFC0717	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	55,008.63	55,008.63	50,618.97	50,618.97	50,618.97	50,618.97	4,389.66	4,389.66	0.00
545001-1040500001-411093EBAFC0717	FONDO DE AHORRO PATRONAL PARA BASE	D	75,753.46	75,753.46	74,984.78	74,984.78	74,984.78	74,984.78	768.68	768.68	0.00
545001-1040500001-411120EBAFC0717	AYUDAS PARA BASE	D	15,680.00	15,680.00	13,128.89	13,128.89	13,128.89	13,128.89	2,551.11	2,551.11	0.00
545001-1040500001-411147EBAFC0717	ESTIMULO PARA BASE	D	9,917.13	9,917.13	9,917.13	9,917.13	9,917.13	9,917.13	0.00	0.00	0.00
TOTAL ID PARTIDA :			1,308,959.02	1,308,959.02	1,262,482.36	1,262,482.36	1,262,482.36	1,262,482.36	46,476.66	46,476.66	0.00
B MATERIALES Y SUMINISTROS											
545001-1040500001-411201EBAFC0717	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	4,000.00	4,000.00	2,870.82	2,870.82	2,870.82	2,870.82	1,129.18	1,129.18	0.00
545001-1040500001-411205EBAFC0717	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00
545001-1040500001-411206EBAFC0717	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-1040500001-411207EBAFC0717	MATERIAL DE LIMPIEZA	D	4,000.00	4,000.00	2,585.00	2,585.00	2,585.00	2,585.00	1,415.00	1,415.00	0.00
545001-1040500001-411208EBAFC0717	SUMINISTROS DIVERSOS	D	1,200.00	1,200.00	1,193.55	1,193.55	1,193.55	1,193.55	6.45	6.45	0.00
545001-1040500001-411224EBAFC0717	MATERIAL PARA TALLERES	D	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-1040500001-411225EBAFC0717	PRODUCTOS MINERALES NO METÁLICOS	D	7,000.00	7,000.00	2,088.00	2,088.00	2,088.00	2,088.00	4,912.00	4,912.00	0.00
545001-1040500001-411226EBAFC0717	CEMENTO Y PRODUCTOS DE CONCRETO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-1040500001-411230EBAFC0717	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	5,000.00	5,000.00	2,381.29	2,381.29	2,381.29	2,381.29	2,618.71	2,618.71	0.00
545001-1040500001-411231EBAFC0717	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	6,000.00	6,000.00	3,439.01	3,439.01	3,439.01	3,439.01	2,560.99	2,560.99	0.00
545001-1040500001-411233EBAFC0717	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	9,000.00	9,000.00	2,996.75	2,996.75	2,996.75	2,996.75	6,003.25	6,003.25	0.00
545001-1040500001-411234EBAFC0717	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-1040500001-411236EBAFC0717	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
545001-1040500001-411238EBAFC0717	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	127,000.00	69,693.28	42,601.75	42,601.75	42,601.75	42,601.75	27,091.53	27,091.53	0.00
545001-1040500001-411239EBAFC0717	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	4,000.00	3,000.00	1,927.35	1,927.35	1,927.35	1,927.35	1,072.65	1,072.65	0.00
545001-1040500001-411253EBAFC0717	HERRAMIENTAS MENORES	D	2,000.00	1,000.00	976.20	976.20	976.20	976.20	23.80	23.80	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
545001 UNIVERSIDAD DE LA SIERRA JUÁREZ											
EB AFC0717 UNIVERSIDAD DE LA SIERRA JUÁREZ											
545001-10405000001 DESARROLLO DE PROYECTOS DE INVESTIGACIÓN Y HABILITACIÓN DE INVESTIGADORES EN LA SIERRA JUÁREZ											
B MATERIALES Y SUMINISTROS											
545001-10405000001-411254	EB AFC0717	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000001-411255	EB AFC0717	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	2,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
545001-10405000001-411257	EB AFC0717	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	6,000.00	3,000.00	2,782.94	2,782.94	2,782.94	217.06	217.06	0.00
545001-10405000001-411258	EB AFC0717	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	0.00	0.00
545001-10405000001-411263	EB AFC0717	MATERIAL DE INSTALACIONES	D	2,700.00	900.00	0.00	0.00	0.00	900.00	900.00	0.00
TOTAL ID PARTIDA :				194,800.00	126,293.28	77,342.66	77,342.66	77,342.66	48,950.62	48,950.62	0.00
C SERVICIOS GENERALES											
545001-10405000001-411301	EB AFC0717	ENERGÍA ELÉCTRICA	D	28,503.92	28,503.92	0.00	0.00	0.00	28,503.92	28,503.92	0.00
TOTAL ID PARTIDA :				28,503.92	28,503.92	0.00	0.00	0.00	28,503.92	28,503.92	0.00
TOTAL CAPITULO :				1,532,262.94	1,463,756.22	1,339,825.02	1,339,825.02	1,339,825.02	123,931.20	123,931.20	0.00
TOTAL OBRA O ACCION :				1,532,262.94	1,463,756.22	1,339,825.02	1,339,825.02	1,339,825.02	123,931.20	123,931.20	0.00
TOTAL PROYECTO :				1,532,262.94	1,463,756.22	1,339,825.02	1,339,825.02	1,339,825.02	123,931.20	123,931.20	0.00
TOTAL SUB.PROGRAMA :				1,532,262.94	1,463,756.22	1,339,825.02	1,339,825.02	1,339,825.02	123,931.20	123,931.20	0.00
TOTAL PROGRAMA :				1,532,262.94	1,463,756.22	1,339,825.02	1,339,825.02	1,339,825.02	123,931.20	123,931.20	0.00
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 00 -											
PROY. : 000 --											
545001-13900000001 GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
545001-13900000001-411004	EB AFC0717	SUELDOS PARA BASE	D	178,984.70	178,984.70	173,610.13	173,610.13	173,610.13	5,374.57	5,374.57	0.00
545001-13900000001-411005	EB AFC0717	SUELDOS PARA MMYS	D	371,579.64	371,579.64	368,292.40	368,292.40	368,292.40	3,287.24	3,287.24	0.00
545001-13900000001-411006	EB AFC0717	SUELDOS PARA CONFIANZA	D	49,231.10	49,231.10	47,134.81	47,134.81	47,134.81	2,096.29	2,096.29	0.00
545001-13900000001-411021	EB AFC0717	QUINQUENIOS PARA BASE	D	14,541.34	14,541.34	13,239.53	13,239.53	13,239.53	1,301.81	1,301.81	0.00
545001-13900000001-411022	EB AFC0717	QUINQUENIOS PARA CONFIANZA	D	3,216.08	3,216.08	3,021.55	3,021.55	3,021.55	194.53	194.53	0.00
545001-13900000001-411023	EB AFC0717	QUINQUENIOS PARA MMYS	D	23,926.66	23,926.66	23,715.00	23,715.00	23,715.00	211.66	211.66	0.00
545001-13900000001-411033	EB AFC0717	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	7,217.13	7,217.13	6,734.90	6,734.90	6,734.90	482.23	482.23	0.00
545001-13900000001-411034	EB AFC0717	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	14,983.05	14,983.05	11,545.50	11,545.50	11,545.50	3,437.55	3,437.55	0.00
545001-13900000001-411036	EB AFC0717	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	1,985.13	1,985.13	1,967.58	1,967.58	1,967.58	17.55	17.55	0.00
545001-13900000001-411060	EB AFC0717	CUOTAS AL I.M.S.S. PARA BASE	D	21,689.59	21,689.59	21,088.21	21,088.21	21,088.21	601.38	601.38	0.00
545001-13900000001-411061	EB AFC0717	CUOTAS AL I.M.S.S. PARA MMYS	D	32,284.68	32,284.68	31,391.98	31,391.98	31,391.98	892.70	892.70	0.00
545001-13900000001-411063	EB AFC0717	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	5,028.94	5,028.94	4,799.50	4,799.50	4,799.50	229.44	229.44	0.00
545001-13900000001-411071	EB AFC0717	CUOTAS AL INFONAVIT PARA BASE	D	10,731.08	10,731.08	10,504.57	10,504.57	10,504.57	226.51	226.51	0.00
545001-13900000001-411072	EB AFC0717	CUOTAS AL INFONAVIT PARA MMYS	D	21,267.19	21,267.19	19,557.69	19,557.69	19,557.69	1,709.50	1,709.50	0.00
545001-13900000001-411074	EB AFC0717	CUOTAS AL INFONAVIT PARA CONFIANZA	D	2,823.17	2,823.17	2,795.63	2,795.63	2,795.63	27.54	27.54	0.00
545001-13900000001-411081	EB AFC0717	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	11,053.01	11,053.01	10,706.23	10,706.23	10,706.23	346.78	346.78	0.00
545001-13900000001-411082	EB AFC0717	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	21,905.21	21,905.21	20,144.44	20,144.44	20,144.44	1,760.77	1,760.77	0.00
545001-13900000001-411084	EB AFC0717	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	2,907.87	2,907.87	2,816.74	2,816.74	2,816.74	91.13	91.13	0.00
545001-13900000001-411093	EB AFC0717	FONDO DE AHORRO PATRONAL PARA BASE	D	14,915.34	14,915.34	14,699.86	14,699.86	14,699.86	215.48	215.48	0.00
545001-13900000001-411094	EB AFC0717	FONDO DE AHORRO PATRONAL PARA MMYS	D	31,270.60	31,270.60	30,901.06	30,901.06	30,901.06	369.54	369.54	0.00
545001-13900000001-411096	EB AFC0717	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	4,102.58	4,102.58	4,066.28	4,066.28	4,066.28	36.30	36.30	0.00
545001-13900000001-411120	EB AFC0717	AYUDAS PARA BASE	D	9,974.00	9,974.00	8,421.04	8,421.04	8,421.04	1,552.96	1,552.96	0.00
545001-13900000001-411122	EB AFC0717	AYUDAS PARA CONFIANZA	D	2,318.00	2,318.00	2,318.00	2,318.00	2,318.00	0.00	0.00	0.00
545001-13900000001-411125	EB AFC0717	AYUDA DE TRASLADO MMYS	D	9,558.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13900000001-411145	EB AFC0717	PREVISIONES SOCIALES MMYS	D	0.00	9,558.00	7,536.00	7,536.00	7,536.00	2,022.00	2,022.00	0.00
545001-13900000001-411147	EB AFC0717	ESTIMULO PARA BASE	D	5,666.94	5,666.94	4,212.28	4,212.28	4,212.28	1,454.66	1,454.66	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
545001 UNIVERSIDAD DE LA SIERRA JUÁREZ											
EBAFC0717 UNIVERSIDAD DE LA SIERRA JUÁREZ											
545001-13900000001 GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS											
TOTAL ID PARTIDA :			873,161.03	873,161.03	845,220.91	845,220.91	845,220.91	845,220.91	27,940.12	27,940.12	0.00
B MATERIALES Y SUMINISTROS											
545001-13900000001-411201EBAFC0717	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	4,000.00	4,040.00	4,040.00	4,040.00	4,040.00	4,040.00	0.00	0.00	0.00
545001-13900000001-411205EBAFC0717	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00
545001-13900000001-411206EBAFC0717	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	9,700.00	11,499.24	7,712.00	7,712.00	7,712.00	7,712.00	3,787.24	3,787.24	0.00
545001-13900000001-411207EBAFC0717	MATERIAL DE LIMPIEZA	D	7,500.00	7,500.00	4,999.00	4,999.00	4,999.00	4,999.00	2,501.00	2,501.00	0.00
545001-13900000001-411208EBAFC0717	SUMINISTROS DIVERSOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13900000001-411241EBAFC0717	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	24,141.60	18,968.40	11,897.60	11,897.60	11,897.60	11,897.60	7,070.80	7,070.80	0.00
545001-13900000001-411244EBAFC0717	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	55,280.00	9,640.00	7,411.08	7,411.08	7,411.08	7,411.08	2,228.92	2,228.92	0.00
545001-13900000001-411246EBAFC0717	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	12,140.00	6,070.00	2,967.08	2,967.08	2,967.08	2,967.08	3,102.92	3,102.92	0.00
545001-13900000001-411259EBAFC0717	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	4,800.00	3,270.39	870.39	870.39	870.39	870.39	2,400.00	2,400.00	0.00
TOTAL ID PARTIDA :			123,561.60	66,988.03	45,897.15	45,897.15	45,897.15	45,897.15	21,090.88	21,090.88	0.00
C SERVICIOS GENERALES											
545001-13900000001-411301EBAFC0717	ENERGÍA ELÉCTRICA	D	150,000.00	146,568.00	96,568.00	96,568.00	96,568.00	96,568.00	50,000.00	50,000.00	0.00
545001-13900000001-411303EBAFC0717	AGUA	D	7,680.00	7,680.00	5,085.00	5,085.00	5,085.00	5,085.00	2,595.00	2,595.00	0.00
545001-13900000001-411305EBAFC0717	TELEFONÍA CELULAR	D	3,600.00	4,315.00	3,414.00	3,414.00	3,414.00	3,414.00	901.00	901.00	0.00
545001-13900000001-411329EBAFC0717	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	1,500.00	4,301.93	4,049.10	4,049.10	4,049.10	4,049.10	252.83	252.83	0.00
545001-13900000001-411340EBAFC0717	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	12,500.00	9,331.18	9,331.18	9,331.18	9,331.18	9,331.18	0.00	0.00	0.00
545001-13900000001-411344EBAFC0717	FLETES, ACARREOS Y ENVÍOS	D	4,813.00	4,220.21	3,001.24	3,001.24	3,001.24	3,001.24	1,218.97	1,218.97	0.00
545001-13900000001-411353EBAFC0717	MANTTO, Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	6,000.00	5,690.41	3,845.09	3,845.09	3,845.09	3,845.09	1,845.32	1,845.32	0.00
545001-13900000001-411370EBAFC0717	PASAJES TERRESTRES	D	5,500.00	6,055.00	4,204.00	4,204.00	4,204.00	4,204.00	1,851.00	1,851.00	0.00
545001-13900000001-411373EBAFC0717	PEAJES Y PUENTES	D	760.00	760.00	0.00	0.00	0.00	0.00	760.00	760.00	0.00
545001-13900000001-411374EBAFC0717	VIÁTICOS EN EL PAÍS	D	15,900.00	17,129.40	12,659.40	12,659.40	12,659.40	12,659.40	4,470.00	4,470.00	0.00
545001-13900000001-411378EBAFC0717	GASTOS EN COMISIÓN	D	18,600.00	11,050.00	5,760.00	5,760.00	5,760.00	5,760.00	5,290.00	5,290.00	0.00
545001-13900000001-411383EBAFC0717	EXPOSICIONES Y ESPECTÁCULOS	D	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
545001-13900000001-411387EBAFC0717	IMPUESTOS Y DERECHOS	D	480.00	273.04	153.04	153.04	153.04	153.04	120.00	120.00	0.00
545001-13900000001-411388EBAFC0717	IMPUESTOS Y DERECHOS VEHICULARES	D	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13900000001-411408EBAFC0717	OTROS SERVICIOS	D	6,075.00	7,023.00	5,037.00	5,037.00	5,037.00	5,037.00	1,986.00	1,986.00	0.00
545001-13900000001-411416EBAFC0717	SUSCRIPCIONES OFICIALES	D	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
TOTAL ID PARTIDA :			260,208.00	246,397.17	153,107.05	153,107.05	153,107.05	153,107.05	93,290.12	93,290.12	0.00
TOTAL CAPITULO :			1,256,930.63	1,186,546.23	1,044,225.11	1,044,225.11	1,044,225.11	1,044,225.11	142,321.12	142,321.12	0.00
TOTAL OBRA O ACCION :			1,256,930.63	1,186,546.23	1,044,225.11	1,044,225.11	1,044,225.11	1,044,225.11	142,321.12	142,321.12	0.00
TOTAL PROYECTO :			1,256,930.63	1,186,546.23	1,044,225.11	1,044,225.11	1,044,225.11	1,044,225.11	142,321.12	142,321.12	0.00
TOTAL SUB.PROGRAMA :			1,256,930.63	1,186,546.23	1,044,225.11	1,044,225.11	1,044,225.11	1,044,225.11	142,321.12	142,321.12	0.00
SPROG : 01 SERVICIOS DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADOS											
PROY. : 000 --											
545001-13901000001 ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA SIERRA JUÁREZ											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
545001-13901000001-411004EBAFC0717	SUELDOS PARA BASE	D	2,874,890.55	2,874,890.55	1,695,302.30	1,695,302.30	1,695,302.30	1,695,302.30	1,179,588.25	1,179,588.25	0.00
545001-13901000001-411005EBAFC0717	SUELDOS PARA MMYS	D	182,452.67	182,452.67	163,382.40	163,382.40	163,382.40	163,382.40	19,070.27	19,070.27	0.00
545001-13901000001-411021EBAFC0717	QUINQUENIOS PARA BASE	D	76,833.17	76,833.17	62,234.49	62,234.49	62,234.49	62,234.49	14,598.68	14,598.68	0.00
545001-13901000001-411023EBAFC0717	QUINQUENIOS PARA MMYS	D	12,349.28	12,349.28	12,240.04	12,240.04	12,240.04	12,240.04	109.24	109.24	0.00
545001-13901000001-411033EBAFC0717	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	78,122.03	78,122.03	48,197.03	48,197.03	48,197.03	48,197.03	29,925.00	29,925.00	0.00
545001-13901000001-411034EBAFC0717	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	6,646.80	6,646.80	4,935.50	4,935.50	4,935.50	4,935.50	1,711.30	1,711.30	0.00
545001-13901000001-411044EBAFC0717	COMPENSACIONES BASE	D	35,224.06	35,224.06	25,824.15	25,824.15	25,824.15	25,824.15	9,399.91	9,399.91	0.00
545001-13901000001-411060EBAFC0717	CUOTAS AL I.M.S.S. PARA BASE	D	182,314.16	182,314.16	163,840.24	163,840.24	163,840.24	163,840.24	18,473.92	18,473.92	0.00
545001-13901000001-411061EBAFC0717	CUOTAS AL I.M.S.S. PARA MMYS	D	13,994.64	13,994.64	13,876.36	13,876.36	13,876.36	13,876.36	118.28	118.28	0.00
545001-13901000001-411071EBAFC0717	CUOTAS AL INFONAVIT PARA BASE	D	111,033.89	111,033.89	111,033.89	111,033.89	111,033.89	111,033.89	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
545001 UNIVERSIDAD DE LA SIERRA JUÁREZ											
EBAFC0717 UNIVERSIDAD DE LA SIERRA JUÁREZ											
545001-13901000001 ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA SIERRA JUÁREZ											
A SERVICIOS PERSONALES											
545001-13901000001-411072EBAFC0717	CUOTAS AL INFONAVIT PARA MMyS	D	9,522.85	9,522.85	9,437.74	9,437.74	9,437.74	9,437.74	84.91	84.91	0.00
545001-13901000001-411081EBAFC0717	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	114,364.91	114,364.91	114,364.91	114,364.91	114,364.91	114,364.91	0.00	0.00	0.00
545001-13901000001-411082EBAFC0717	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	9,808.32	9,808.32	9,720.88	9,720.88	9,720.88	9,720.88	87.44	87.44	0.00
545001-13901000001-411093EBAFC0717	FONDO DE AHORRO PATRONAL PARA BASE	D	161,451.54	161,451.54	152,802.47	152,802.47	152,802.47	152,802.47	8,649.07	8,649.07	0.00
545001-13901000001-411094EBAFC0717	FONDO DE AHORRO PATRONAL PARA MMyS	D	14,042.42	14,042.42	13,720.21	13,720.21	13,720.21	13,720.21	322.21	322.21	0.00
545001-13901000001-411100EBAFC0717	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	45,511.80	45,511.80	45,511.80	45,511.80	45,511.80	45,511.80	0.00	0.00	0.00
545001-13901000001-411120EBAFC0717	AYUDAS PARA BASE	D	79,884.00	79,884.00	66,030.55	66,030.55	66,030.55	66,030.55	13,853.45	13,853.45	0.00
545001-13901000001-411145EBAFC0717	PREVISIONES SOCIALES MMyS	D	3,852.00	3,852.00	1,993.24	1,993.24	1,993.24	1,993.24	1,858.76	1,858.76	0.00
545001-13901000001-411147EBAFC0717	ESTIMULO PARA BASE	D	12,825.85	12,825.85	3,494.83	3,494.83	3,494.83	3,494.83	9,331.02	9,331.02	0.00
TOTAL ID PARTIDA :			4,025,124.74	4,025,124.74	2,717,943.03	2,717,943.03	2,717,943.03	2,717,943.03	1,307,181.71	1,307,181.71	0.00
B MATERIALES Y SUMINISTROS											
545001-13901000001-411201EBAFC0717	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	16,000.00	16,000.00	11,911.69	11,911.69	11,911.69	11,911.69	4,088.31	4,088.31	0.00
545001-13901000001-411205EBAFC0717	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	24,000.00	51,100.00	37,628.90	37,628.90	37,628.90	37,628.90	13,471.10	13,471.10	0.00
545001-13901000001-411207EBAFC0717	MATERIAL DE LIMPIEZA	D	10,000.00	10,000.00	5,935.59	5,935.59	5,935.59	5,935.59	4,064.41	4,064.41	0.00
545001-13901000001-411208EBAFC0717	SUMINISTROS DIVERSOS	D	22,500.00	22,500.00	3,648.16	3,648.16	3,648.16	3,648.16	18,851.84	18,851.84	0.00
545001-13901000001-411224EBAFC0717	MATERIAL PARA TALLERES	D	4,000.00	2,000.00	565.04	565.04	565.04	565.04	1,434.96	1,434.96	0.00
545001-13901000001-411225EBAFC0717	PRODUCTOS MINERALES NO METÁLICOS	D	10,000.00	154,911.70	137,780.00	137,780.00	137,780.00	137,780.00	17,131.70	17,131.70	0.00
545001-13901000001-411226EBAFC0717	CEMENTO Y PRODUCTOS DE CONCRETO	D	9,000.00	9,000.00	4,397.50	4,397.50	4,397.50	4,397.50	4,602.50	4,602.50	0.00
545001-13901000001-411228EBAFC0717	MADERA Y PRODUCTOS DE MADERA	D	0.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	0.00	0.00	0.00
545001-13901000001-411230EBAFC0717	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	20,000.00	19,000.00	13,999.56	13,999.56	13,999.56	13,999.56	5,000.44	5,000.44	0.00
545001-13901000001-411231EBAFC0717	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	12,000.00	15,000.00	10,883.61	10,883.61	10,883.61	10,883.61	4,116.39	4,116.39	0.00
545001-13901000001-411233EBAFC0717	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	20,000.00	20,000.00	14,783.79	14,783.79	14,783.79	14,783.79	5,216.21	5,216.21	0.00
545001-13901000001-411234EBAFC0717	PRODUCTOS QUÍMICOS BÁSICOS	D	8,000.00	8,000.00	5,939.56	5,939.56	5,939.56	5,939.56	2,060.44	2,060.44	0.00
545001-13901000001-411236EBAFC0717	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	6,000.00	6,000.00	2,000.00	2,000.00	2,000.00	2,000.00	4,000.00	4,000.00	0.00
545001-13901000001-411238EBAFC0717	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	80,000.00	27,556.10	11,556.10	11,556.10	11,556.10	11,556.10	16,000.00	16,000.00	0.00
545001-13901000001-411239EBAFC0717	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	12,000.00	9,998.55	6,874.86	6,874.86	6,874.86	6,874.86	3,123.69	3,123.69	0.00
545001-13901000001-411241EBAFC0717	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	64,159.20	109,431.26	83,814.59	83,814.59	83,814.59	83,814.59	25,616.67	25,616.67	0.00
545001-13901000001-411244EBAFC0717	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	23,733.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13901000001-411248EBAFC0717	PRODUCTOS TEXTILES	D	16,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
545001-13901000001-411249EBAFC0717	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	3,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
545001-13901000001-411253EBAFC0717	HERRAMIENTAS MENORES	D	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00
545001-13901000001-411254EBAFC0717	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	4,000.00	2,000.00	355.36	355.36	355.36	355.36	1,644.64	1,644.64	0.00
545001-13901000001-411255EBAFC0717	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	4,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
545001-13901000001-411257EBAFC0717	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	15,000.00	59,038.81	54,038.81	54,038.81	54,038.81	54,038.81	5,000.00	5,000.00	0.00
545001-13901000001-411258EBAFC0717	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	10,000.00	10,000.00	9,354.78	9,354.78	9,354.78	9,354.78	645.22	645.22	0.00
545001-13901000001-411259EBAFC0717	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	25,600.00	16,000.00	12,927.20	12,927.20	12,927.20	12,927.20	3,072.80	3,072.80	0.00
545001-13901000001-411263EBAFC0717	MATERIAL DE INSTALACIONES	D	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00
TOTAL ID PARTIDA :			425,492.39	585,256.42	431,615.10	431,615.10	431,615.10	431,615.10	153,641.32	153,641.32	0.00
C SERVICIOS GENERALES											
545001-13901000001-411301EBAFC0717	ENERGÍA ELÉCTRICA	D	180,000.00	153,555.00	112,190.00	112,190.00	112,190.00	112,190.00	41,365.00	41,365.00	0.00
545001-13901000001-411302EBAFC0717	GAS	D	4,000.00	4,000.00	754.00	754.00	754.00	754.00	3,246.00	3,246.00	0.00
545001-13901000001-411303EBAFC0717	AGUA	D	10,800.00	10,800.00	7,176.00	7,176.00	7,176.00	7,176.00	3,624.00	3,624.00	0.00
545001-13901000001-411304EBAFC0717	TELÉFONO CONVENCIONAL	D	150,000.00	88,605.00	42,453.00	42,453.00	42,453.00	42,453.00	46,152.00	46,152.00	0.00
545001-13901000001-411307EBAFC0717	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	294,046.08	294,046.08	220,534.56	220,534.56	220,534.56	220,534.56	73,511.52	73,511.52	0.00
545001-13901000001-411312EBAFC0717	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	22,272.00	22,272.00	16,704.00	16,704.00	16,704.00	16,704.00	5,568.00	5,568.00	0.00
545001-13901000001-411317EBAFC0717	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	0.00	205,085.45	168,346.01	168,346.01	168,346.01	168,346.01	36,739.44	36,739.44	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
545001 UNIVERSIDAD DE LA SIERRA JUÁREZ											
EBAFC0717 UNIVERSIDAD DE LA SIERRA JUÁREZ											
545001-13901000001 ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA SIERRA JUÁREZ											
C SERVICIOS GENERALES											
545001-13901000001-411321EBAFC0717	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	D	34,000.00	35,200.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	0.00
545001-13901000001-411328EBAFC0717	SERVICIOS DE VIGILANCIA	D	899,934.81	681,291.96	491,832.00	491,832.00	491,832.00	491,832.00	189,459.96	189,459.96	0.00
545001-13901000001-411340EBAFC0717	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	24,000.00	21,691.72	21,691.72	21,691.72	21,691.72	21,691.72	0.00	0.00	0.00
545001-13901000001-411344EBAFC0717	FLETES, ACARREOS Y ENVÍOS	D	1,800.00	18,040.00	17,388.87	17,388.87	17,388.87	17,388.87	651.13	651.13	0.00
545001-13901000001-411348EBAFC0717	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	2,948.80	2,923.72	2,923.72	2,923.72	2,923.72	25.08	25.08	0.00
545001-13901000001-411351EBAFC0717	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	6,929.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13901000001-411352EBAFC0717	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	9,000.00	26,500.00	25,554.00	25,554.00	25,554.00	25,554.00	946.00	946.00	0.00
545001-13901000001-411353EBAFC0717	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	11,000.00	10,071.20	7,263.50	7,263.50	7,263.50	7,263.50	2,807.70	2,807.70	0.00
545001-13901000001-411359EBAFC0717	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	0.00	1,740.00	0.00	0.00	0.00	0.00	1,740.00	1,740.00	0.00
545001-13901000001-411363EBAFC0717	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
545001-13901000001-411370EBAFC0717	PASAJES TERRESTRES	D	6,144.00	5,304.00	3,162.00	3,162.00	3,162.00	3,162.00	2,142.00	2,142.00	0.00
545001-13901000001-411373EBAFC0717	PEAJES Y PUENTES	D	1,330.00	6,722.00	4,444.00	4,444.00	4,444.00	4,444.00	2,278.00	2,278.00	0.00
545001-13901000001-411374EBAFC0717	VIÁTICOS EN EL PAÍS	D	18,300.00	42,295.21	32,321.60	32,321.60	32,321.60	32,321.60	9,973.61	9,973.61	0.00
545001-13901000001-411378EBAFC0717	GASTOS EN COMISIÓN	D	29,500.00	22,370.00	12,240.00	12,240.00	12,240.00	12,240.00	10,130.00	10,130.00	0.00
545001-13901000001-411388EBAFC0717	IMPUESTOS Y DERECHOS VEHICULARES	D	13,700.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	0.00	0.00	0.00
545001-13901000001-411408EBAFC0717	OTROS SERVICIOS	D	17,000.00	15,569.76	15,569.76	15,569.76	15,569.76	15,569.76	0.00	0.00	0.00
TOTAL ID PARTIDA :			1,733,756.09	1,706,463.18	1,258,523.74	1,258,523.74	1,258,523.74	1,258,523.74	447,959.44	447,959.44	0.00
F AYUDAS SOCIALES											
545001-13901000001-442452EBAFC0717	BECAS PARA ESTUDIANTES	D	48,510.00	56,510.00	35,704.80	35,704.80	35,704.80	35,704.80	20,805.20	20,805.20	0.00
TOTAL ID PARTIDA :			48,510.00	56,510.00	35,704.80	35,704.80	35,704.80	35,704.80	20,805.20	20,805.20	0.00
TOTAL CAPITULO :			6,232,883.22	6,373,374.34	4,443,786.67	4,443,786.67	4,443,786.67	4,443,786.67	1,929,587.67	1,929,587.67	0.00
TOTAL OBRA O ACCION :			6,232,883.22	6,373,374.34	4,443,786.67	4,443,786.67	4,443,786.67	4,443,786.67	1,929,587.67	1,929,587.67	0.00
TOTAL PROYECTO :			6,232,883.22	6,373,374.34	4,443,786.67	4,443,786.67	4,443,786.67	4,443,786.67	1,929,587.67	1,929,587.67	0.00
TOTAL SUB.PROGRAMA :			6,232,883.22	6,373,374.34	4,443,786.67	4,443,786.67	4,443,786.67	4,443,786.67	1,929,587.67	1,929,587.67	0.00
TOTAL PROGRAMA :			7,489,813.85	7,559,920.57	5,488,011.78	5,488,011.78	5,488,011.78	5,488,011.78	2,071,908.79	2,071,908.79	0.00
PROG : 147 PROMOCIÓN Y FOMENTO DE LA CULTURA											
SPROG : 03 REALIZACIÓN DE PROMOCIÓN Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES											
PROY. : 000 --											
545001-14703000001 REALIZACION DE EVENTOS CULTURALES EN LA SIERRA JUAREZ											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
545001-14703000001-411004EBAFC0717	SUELDOS PARA BASE	D	109,337.62	109,337.62	106,835.80	106,835.80	106,835.80	106,835.80	2,501.82	2,501.82	0.00
545001-14703000001-411021EBAFC0717	QUINQUENIOS PARA BASE	D	8,153.11	8,153.11	7,958.24	7,958.24	7,958.24	7,958.24	194.87	194.87	0.00
545001-14703000001-411033EBAFC0717	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	4,895.74	4,895.74	2,453.01	2,453.01	2,453.01	2,453.01	2,442.73	2,442.73	0.00
545001-14703000001-411060EBAFC0717	CUOTAS AL I.M.S.S. PARA BASE	D	10,161.69	10,161.69	9,911.51	9,911.51	9,911.51	9,911.51	250.18	250.18	0.00
545001-14703000001-411071EBAFC0717	CUOTAS AL INFONAVIT PARA BASE	D	6,380.88	6,380.88	6,187.87	6,187.87	6,187.87	6,187.87	193.01	193.01	0.00
545001-14703000001-411081EBAFC0717	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	6,572.31	6,572.31	6,373.51	6,373.51	6,373.51	6,373.51	198.80	198.80	0.00
545001-14703000001-411093EBAFC0717	FONDO DE AHORRO PATRONAL PARA BASE	D	9,111.44	9,111.44	9,030.74	9,030.74	9,030.74	9,030.74	80.70	80.70	0.00
545001-14703000001-411120EBAFC0717	AYUDAS PARA BASE	D	4,152.00	4,152.00	3,417.38	3,417.38	3,417.38	3,417.38	734.62	734.62	0.00
545001-14703000001-411147EBAFC0717	ESTIMULO PARA BASE	D	5,666.92	5,666.92	0.00	0.00	0.00	0.00	5,666.92	5,666.92	0.00
TOTAL ID PARTIDA :			164,431.71	164,431.71	152,168.06	152,168.06	152,168.06	152,168.06	12,263.65	12,263.65	0.00
B MATERIALES Y SUMINISTROS											
545001-14703000001-411201EBAFC0717	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	1,900.00	1,900.00	1,896.83	1,896.83	1,896.83	1,896.83	3.17	3.17	0.00
545001-14703000001-411206EBAFC0717	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	36,000.00	36,000.00	28,715.15	28,715.15	28,715.15	28,715.15	7,284.85	7,284.85	0.00
545001-14703000001-411208EBAFC0717	SUMINISTROS DIVERSOS	D	600.00	600.00	350.41	350.41	350.41	350.41	249.59	249.59	0.00
TOTAL ID PARTIDA :			38,500.00	38,500.00	30,962.39	30,962.39	30,962.39	30,962.39	7,537.61	7,537.61	0.00

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
DE ENERO A SEPTIEMBRE
545 UNIVERSIDAD DE LA SIERRA JUÁREZ

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
545001 UNIVERSIDAD DE LA SIERRA JUÁREZ											
EBAFC0717 UNIVERSIDAD DE LA SIERRA JUÁREZ											
545001-14703000001 REALIZACION DE EVENTOS CULTURALES EN LA SIERRA JUAREZ											
C SERVICIOS GENERALES											
545001-14703000001-411383EBAFC0717	EXPOSICIONES Y ESPECTÁCULOS	D	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
TOTAL ID PARTIDA :			20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
TOTAL CAPITULO :			222,931.71	222,931.71	183,130.45	183,130.45	183,130.45	183,130.45	39,801.26	39,801.26	0.00
TOTAL OBRA O ACCION :			222,931.71	222,931.71	183,130.45	183,130.45	183,130.45	183,130.45	39,801.26	39,801.26	0.00
TOTAL PROYECTO :			222,931.71	222,931.71	183,130.45	183,130.45	183,130.45	183,130.45	39,801.26	39,801.26	0.00
TOTAL SUB.PROGRAMA :			222,931.71	222,931.71	183,130.45	183,130.45	183,130.45	183,130.45	39,801.26	39,801.26	0.00
TOTAL PROGRAMA :			222,931.71	222,931.71	183,130.45	183,130.45	183,130.45	183,130.45	39,801.26	39,801.26	0.00
PROG : 156 SERVICIOS PARA EL FORTALECIMIENTO COMUNITARIO											
SPROG : 01 SERVICIO SOCIAL Y CONSULTORÍA											
PROY. : 000 --											
545001-15601000001 VINCULACIÓN CON LOS SECTORES EN LA SIERRA JUÁREZ											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
545001-15601000001-411004EBAFC0717	SUELDOS PARA BASE	D	116,178.70	116,178.70	115,149.50	115,149.50	115,149.50	115,149.50	1,029.20	1,029.20	0.00
545001-15601000001-411021EBAFC0717	QUINQUENIOS PARA BASE	D	3,737.56	3,737.56	2,802.90	2,802.90	2,802.90	2,802.90	934.66	934.66	0.00
545001-15601000001-411033EBAFC0717	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	4,684.63	4,684.63	3,734.33	3,734.33	3,734.33	3,734.33	950.30	950.30	0.00
545001-15601000001-411044EBAFC0717	COMPENSACIONES BASE	D	2,643.68	2,643.68	2,620.12	2,620.12	2,620.12	2,620.12	23.56	23.56	0.00
545001-15601000001-411060EBAFC0717	CUOTAS AL I.M.S.S. PARA BASE	D	11,376.34	11,376.34	11,132.62	11,132.62	11,132.62	11,132.62	243.72	243.72	0.00
545001-15601000001-411071EBAFC0717	CUOTAS AL INFONAVIT PARA BASE	D	6,727.03	6,727.03	6,645.54	6,645.54	6,645.54	6,645.54	81.49	81.49	0.00
545001-15601000001-411081EBAFC0717	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	6,928.84	6,928.84	6,844.91	6,844.91	6,844.91	6,844.91	83.93	83.93	0.00
545001-15601000001-411093EBAFC0717	FONDO DE AHORRO PATRONAL PARA BASE	D	9,681.52	9,681.52	9,595.76	9,595.76	9,595.76	9,595.76	85.76	85.76	0.00
545001-15601000001-411120EBAFC0717	AYUDAS PARA BASE	D	3,336.00	3,336.00	2,512.00	2,512.00	2,512.00	2,512.00	824.00	824.00	0.00
545001-15601000001-411147EBAFC0717	ESTIMULO PARA BASE	D	4,250.20	4,250.20	0.00	0.00	0.00	0.00	4,250.20	4,250.20	0.00
TOTAL ID PARTIDA :			169,544.50	169,544.50	161,037.68	161,037.68	161,037.68	161,037.68	8,506.82	8,506.82	0.00
B MATERIALES Y SUMINISTROS											
545001-15601000001-411201EBAFC0717	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
545001-15601000001-411207EBAFC0717	MATERIAL DE LIMPIEZA	D	1,297.00	1,297.00	1,291.00	1,291.00	1,291.00	1,291.00	6.00	6.00	0.00
545001-15601000001-411208EBAFC0717	SUMINISTROS DIVERSOS	D	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			3,897.00	2,297.00	2,291.00	2,291.00	2,291.00	2,291.00	6.00	6.00	0.00
TOTAL CAPITULO :			173,441.50	171,841.50	163,328.68	163,328.68	163,328.68	163,328.68	8,512.82	8,512.82	0.00
TOTAL OBRA O ACCION :			173,441.50	171,841.50	163,328.68	163,328.68	163,328.68	163,328.68	8,512.82	8,512.82	0.00
TOTAL PROYECTO :			173,441.50	171,841.50	163,328.68	163,328.68	163,328.68	163,328.68	8,512.82	8,512.82	0.00
TOTAL SUB.PROGRAMA :			173,441.50	171,841.50	163,328.68	163,328.68	163,328.68	163,328.68	8,512.82	8,512.82	0.00
TOTAL PROGRAMA :			173,441.50	171,841.50	163,328.68	163,328.68	163,328.68	163,328.68	8,512.82	8,512.82	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			9,418,450.00	9,418,450.00	7,174,295.93	7,174,295.93	7,174,295.93	7,174,295.93	2,244,154.07	2,244,154.07	0.00
EBAFC0615 PRODEP UNIVERSIDAD DE LA SIERRA JUAREZ											
PROG : 104 INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
SPROG : 05 SERVICIO DE INVESTIGACIÓN GENERADO											
PROY. : 000 --											
545001-10405000003 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP)											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
B MATERIALES Y SUMINISTROS											
545001-10405000003-411201EBAFC0615	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	5,564.00	5,564.00	5,564.00	5,564.00	5,564.00	0.00	0.00	0.00
545001-10405000003-411203EBAFC0615	MATERIAL FÍLMICO, DE INGENIERÍA, DIBUJO Y APOYO INFORMATIVO	D	0.00	54,548.44	54,548.44	54,548.44	54,548.44	54,548.44	0.00	0.00	0.00
545001-10405000003-411205EBAFC0615	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	2,588.98	2,588.98	2,588.98	2,588.98	2,588.98	0.00	0.00	0.00
545001-10405000003-411206EBAFC0615	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	12,443.39	12,443.39	12,443.39	12,443.39	12,443.39	0.00	0.00	0.00

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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
545001 UNIVERSIDAD DE LA SIERRA JUÁREZ											
EBAFQ0615 PRODEP UNIVERSIDAD DE LA SIERRA JUAREZ											
545001-10405000003 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP)											
B MATERIALES Y SUMINISTROS											
545001-10405000003-411234EBAFQ0615	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000003-411238EBAFQ0615	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000003-411241EBAFQ0615	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	9,052.48	9,052.48	9,052.48	9,052.48	9,052.48	0.00	0.00	0.00
545001-10405000003-411257EBAFQ0615	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	84,197.29	84,197.29	84,197.29	84,197.29	84,197.29	0.00	0.00	0.00
C SERVICIOS GENERALES											
545001-10405000003-411369EBAFQ0615	PASAJES AÉREOS	D	0.00	24,941.00	24,941.00	24,941.00	24,941.00	24,941.00	0.00	0.00	0.00
545001-10405000003-411370EBAFQ0615	PASAJES TERRESTRES	D	0.00	46,335.00	46,335.00	46,335.00	46,335.00	46,335.00	0.00	0.00	0.00
545001-10405000003-411373EBAFQ0615	PEAJES Y PUENTES	D	0.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	0.00	0.00	0.00
545001-10405000003-411382EBAFQ0615	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	50,665.30	50,665.30	50,665.30	50,665.30	50,665.30	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	123,572.30	123,572.30	123,572.30	123,572.30	123,572.30	0.00	0.00	0.00
F AYUDAS SOCIALES											
545001-10405000003-442453EBAFQ0615	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	36,000.00	24,000.00	24,000.00	24,000.00	24,000.00	12,000.00	12,000.00	0.00
TOTAL ID PARTIDA :			0.00	36,000.00	24,000.00	24,000.00	24,000.00	24,000.00	12,000.00	12,000.00	0.00
TOTAL CAPITULO :			0.00	243,769.59	231,769.59	231,769.59	231,769.59	231,769.59	12,000.00	12,000.00	0.00
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES											
K BIENES MUEBLES, INMUEBLES E INTANGIBLES											
545001-10405000003-511501EBAFQ0615	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	12,720.76	12,720.76	12,720.76	12,720.76	12,720.76	0.00	0.00	0.00
545001-10405000003-512502EBAFQ0615	EQUIPO DE INGENIERÍA Y DIBUJO	D	0.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	0.00	0.00	0.00
545001-10405000003-515507EBAFQ0615	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	60,354.50	60,354.50	60,354.50	60,354.50	60,354.50	0.00	0.00	0.00
545001-10405000003-532516EBAFQ0615	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	81,725.26	81,725.26	81,725.26	81,725.26	81,725.26	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	81,725.26	81,725.26	81,725.26	81,725.26	81,725.26	0.00	0.00	0.00
TOTAL OBRA O ACCION :			0.00	325,494.85	313,494.85	313,494.85	313,494.85	313,494.85	12,000.00	12,000.00	0.00
TOTAL PROYECTO :			0.00	325,494.85	313,494.85	313,494.85	313,494.85	313,494.85	12,000.00	12,000.00	0.00
TOTAL SUB.PROGRAMA :			0.00	325,494.85	313,494.85	313,494.85	313,494.85	313,494.85	12,000.00	12,000.00	0.00
TOTAL PROGRAMA :			0.00	325,494.85	313,494.85	313,494.85	313,494.85	313,494.85	12,000.00	12,000.00	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	325,494.85	313,494.85	313,494.85	313,494.85	313,494.85	12,000.00	12,000.00	0.00
TOTAL UNIDAD EJECUTORA :			26,583,963.00	29,724,186.36	24,584,371.20	24,584,371.20	24,584,371.20	24,573,317.96	5,139,815.16	5,139,815.16	11,053.24
TOTAL UNIDAD RESPONSABLE :			26,583,963.00	29,724,186.36	24,584,371.20	24,584,371.20	24,584,371.20	24,573,317.96	5,139,815.16	5,139,815.16	11,053.24