

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>545001 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
<b>ACFAH0116 HACIA UNA GESTION INTEGRAL DEL AGUA POR CUENCA HIDROLOGICA: UN ANALISIS DE LA DISPONIBILIDAD Y USOS</b>											
PROG : 156 SERVICIOS PARA EL FORTALECIMIENTO COMUNITARIO											
SPROG : 01 SERVICIO SOCIAL Y CONSULTORIA											
PROY. : 000 --											
545001-15601000002 HACIA UNA GESTION INTEGRAL DEL AGUA POR CUENCA HIDROLOGICA: UN ANALISIS DE LA DISPONIBILIDAD Y USOS											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>B MATERIALES Y SUMINISTROS</b>											
545001-15601000002-411241ACFAH0116	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
545001-15601000002-411370ACFAH0116	PASAJES TERRESTRES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-15601000002-411373ACFAH0116	PEAJES Y PUENTES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-15601000002-411374ACFAH0116	VIÁTICOS EN EL PAÍS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>F AYUDAS SOCIALES</b>											
545001-15601000002-442452ACFAH0116	BECAS PARA ESTUDIANTES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EAAFC0217 CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>											
PROG : 104 INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
SPROG : 05 SERVICIO DE INVESTIGACIÓN GENERADO											
PROY. : 000 --											
545001-10405000001 DESARROLLO DE PROYECTOS DE INVESTIGACIÓN Y HABILITACIÓN DE INVESTIGADORES EN LA SIERRA JUÁREZ											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
545001-10405000001-411004EAAFC0217	SUELDOS PARA BASE	D	3,093,686.22	3,093,686.22	1,248,479.93	1,248,479.93	1,248,479.93	1,248,479.93	1,845,206.29	1,845,206.29	0.00
545001-10405000001-411005EAAFC0217	SUELDOS PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000001-411021EAAFC0217	QUINQUENIOS PARA BASE	D	198,529.84	198,529.84	75,671.28	75,671.28	75,671.28	75,671.28	122,858.56	122,858.56	0.00
545001-10405000001-411033EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	18,327.53	18,327.53	0.00	0.00	0.00	0.00	18,327.53	18,327.53	0.00
545001-10405000001-411044EAAFC0217	COMPENSACIONES BASE	D	44,993.64	44,993.64	12,681.00	12,681.00	12,681.00	12,681.00	32,312.64	32,312.64	0.00
545001-10405000001-411060EAAFC0217	CUOTAS AL I.M.S.S. PARA BASE	D	241,793.22	241,793.22	71,668.86	71,668.86	71,668.86	71,668.86	170,124.36	170,124.36	0.00
545001-10405000001-411071EAAFC0217	CUOTAS AL INFONAVIT PARA BASE	D	159,343.80	159,343.80	47,047.20	47,047.20	47,047.20	47,047.20	112,296.60	112,296.60	0.00
545001-10405000001-411081EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	164,124.11	164,124.11	48,448.25	48,448.25	48,448.25	48,448.25	115,675.86	115,675.86	0.00
545001-10405000001-411093EAAFC0217	FONDO DE AHORRO PATRONAL PARA BASE	D	257,806.13	257,806.13	104,292.00	104,292.00	104,292.00	104,292.00	153,514.13	153,514.13	0.00
545001-10405000001-411100EAAFC0217	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	32,855.10	32,855.10	0.00	0.00	0.00	0.00	32,855.10	32,855.10	0.00
545001-10405000001-411120EAAFC0217	AYUDAS PARA BASE	D	53,380.00	53,380.00	21,240.91	21,240.91	21,240.91	21,240.91	32,139.09	32,139.09	0.00
545001-10405000001-411147EAAFC0217	ESTIMULO PARA BASE	D	56,029.47	56,029.47	6,239.48	6,239.48	6,239.48	6,239.48	49,789.99	49,789.99	0.00
<b>TOTAL ID PARTIDA :</b>			<b>4,320,869.06</b>	<b>4,320,869.06</b>	<b>1,635,768.91</b>	<b>1,635,768.91</b>	<b>1,635,768.91</b>	<b>1,635,768.91</b>	<b>2,685,100.15</b>	<b>2,685,100.15</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
545001-10405000001-411394EAAFC0217	IMPUESTO SOBRE NOMINAS BASE	D	119,892.39	119,892.39	25,822.26	25,822.26	25,822.26	25,822.26	94,070.13	94,070.13	0.00
<b>TOTAL ID PARTIDA :</b>			<b>119,892.39</b>	<b>119,892.39</b>	<b>25,822.26</b>	<b>25,822.26</b>	<b>25,822.26</b>	<b>25,822.26</b>	<b>94,070.13</b>	<b>94,070.13</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>4,440,761.45</b>	<b>4,440,761.45</b>	<b>1,661,591.17</b>	<b>1,661,591.17</b>	<b>1,661,591.17</b>	<b>1,661,591.17</b>	<b>2,779,170.28</b>	<b>2,779,170.28</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>4,440,761.45</b>	<b>4,440,761.45</b>	<b>1,661,591.17</b>	<b>1,661,591.17</b>	<b>1,661,591.17</b>	<b>1,661,591.17</b>	<b>2,779,170.28</b>	<b>2,779,170.28</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>4,440,761.45</b>	<b>4,440,761.45</b>	<b>1,661,591.17</b>	<b>1,661,591.17</b>	<b>1,661,591.17</b>	<b>1,661,591.17</b>	<b>2,779,170.28</b>	<b>2,779,170.28</b>	<b>0.00</b>

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>545001 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
EAAFC0217	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
<b>TOTAL SUB.PROGRAMA :</b>			<b>4,440,761.45</b>	<b>4,440,761.45</b>	<b>1,661,591.17</b>	<b>1,661,591.17</b>	<b>1,661,591.17</b>	<b>1,661,591.17</b>	<b>2,779,170.28</b>	<b>2,779,170.28</b>	<b>0.00</b>
TOTAL PROGRAMA :			4,440,761.45	4,440,761.45	1,661,591.17	1,661,591.17	1,661,591.17	1,661,591.17	2,779,170.28	2,779,170.28	0.00
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 00 -											
PROY. : 000 --											
545001-13900000001 GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
545001-13900000001-411004EAAFC0217	SUELDOS PARA BASE	D	609,125.35	609,125.35	255,892.90	255,892.90	255,892.90	255,892.90	353,232.45	353,232.45	0.00
545001-13900000001-411005EAAFC0217	SUELDOS PARA MMYS	D	1,264,569.42	1,264,569.42	508,839.00	508,839.00	508,839.00	508,839.00	755,730.42	755,730.42	0.00
545001-13900000001-411006EAAFC0217	SUELDOS PARA CONFIANZA	D	167,544.55	167,544.55	70,832.70	70,832.70	70,832.70	70,832.70	96,711.85	96,711.85	0.00
545001-13900000001-411021EAAFC0217	QUINQUENIOS PARA BASE	D	49,067.48	49,067.48	20,300.06	20,300.06	20,300.06	20,300.06	28,767.42	28,767.42	0.00
545001-13900000001-411022EAAFC0217	QUINQUENIOS PARA CONFIANZA	D	10,945.04	10,945.04	4,627.25	4,627.25	4,627.25	4,627.25	6,317.79	6,317.79	0.00
545001-13900000001-411023EAAFC0217	QUINQUENIOS PARA MMYS	D	80,694.26	80,694.26	33,697.90	33,697.90	33,697.90	33,697.90	46,996.36	46,996.36	0.00
545001-13900000001-411033EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	3,608.56	3,608.56	0.00	0.00	0.00	0.00	3,608.56	3,608.56	0.00
545001-13900000001-411034EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	7,491.53	7,491.53	0.00	0.00	0.00	0.00	7,491.53	7,491.53	0.00
545001-13900000001-411036EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	992.56	992.56	0.00	0.00	0.00	0.00	992.56	992.56	0.00
545001-13900000001-411060EAAFC0217	CUOTAS AL I.M.S.S. PARA BASE	D	64,713.21	64,713.21	20,505.97	20,505.97	20,505.97	20,505.97	44,207.24	44,207.24	0.00
545001-13900000001-411061EAAFC0217	CUOTAS AL I.M.S.S. PARA MMYS	D	96,324.79	96,324.79	28,486.02	28,486.02	28,486.02	28,486.02	67,838.77	67,838.77	0.00
545001-13900000001-411063EAAFC0217	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	15,004.38	15,004.38	4,796.13	4,796.13	4,796.13	4,796.13	10,208.25	10,208.25	0.00
545001-13900000001-411071EAAFC0217	CUOTAS AL INFONAVIT PARA BASE	D	32,017.32	32,017.32	10,201.18	10,201.18	10,201.18	10,201.18	21,816.14	21,816.14	0.00
545001-13900000001-411072EAAFC0217	CUOTAS AL INFONAVIT PARA MMYS	D	63,452.94	63,452.94	20,319.69	20,319.69	20,319.69	20,319.69	43,133.25	43,133.25	0.00
545001-13900000001-411074EAAFC0217	CUOTAS AL INFONAVIT PARA CONFIANZA	D	8,423.23	8,423.23	2,703.97	2,703.97	2,703.97	2,703.97	5,719.26	5,719.26	0.00
545001-13900000001-411081EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	32,977.84	32,977.84	10,438.54	10,438.54	10,438.54	10,438.54	22,539.30	22,539.30	0.00
545001-13900000001-411082EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	65,356.53	65,356.53	20,013.73	20,013.73	20,013.73	20,013.73	45,342.80	45,342.80	0.00
545001-13900000001-411084EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	8,675.94	8,675.94	2,785.09	2,785.09	2,785.09	2,785.09	5,890.85	5,890.85	0.00
545001-13900000001-411093EAAFC0217	FONDO DE AHORRO PATRONAL PARA BASE	D	50,760.27	50,760.27	21,459.44	21,459.44	21,459.44	21,459.44	29,300.83	29,300.83	0.00
545001-13900000001-411094EAAFC0217	FONDO DE AHORRO PATRONAL PARA MMYS	D	106,420.93	106,420.93	43,864.95	43,864.95	43,864.95	43,864.95	62,555.98	62,555.98	0.00
545001-13900000001-411096EAAFC0217	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	13,962.01	13,962.01	5,902.67	5,902.67	5,902.67	5,902.67	8,059.34	8,059.34	0.00
545001-13900000001-411100EAAFC0217	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	22,006.20	22,006.20	2,501.85	2,501.85	2,501.85	2,501.85	19,504.35	19,504.35	0.00
545001-13900000001-411101EAAFC0217	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13900000001-411107EAAFC0217	LIQUIDACIÓN POR RETIRO VOLUNTARIO MMYS	D	39,747.60	39,747.60	0.00	0.00	0.00	0.00	39,747.60	39,747.60	0.00
545001-13900000001-411120EAAFC0217	AYUDAS PARA BASE	D	34,909.00	34,909.00	11,983.40	11,983.40	11,983.40	11,983.40	22,925.60	22,925.60	0.00
545001-13900000001-411122EAAFC0217	AYUDAS PARA CONFIANZA	D	6,538.00	6,538.00	1,884.00	1,884.00	1,884.00	1,884.00	4,654.00	4,654.00	0.00
545001-13900000001-411145EAAFC0217	PREVISIONES SOCIALES MMYS	D	19,116.00	19,116.00	9,558.00	9,558.00	9,558.00	9,558.00	9,558.00	9,558.00	0.00
545001-13900000001-411147EAAFC0217	ESTIMULO PARA BASE	D	25,866.82	25,866.82	9,489.88	9,489.88	9,489.88	9,489.88	16,376.94	16,376.94	0.00
<b>TOTAL ID PARTIDA :</b>			<b>2,900,311.76</b>	<b>2,900,311.76</b>	<b>1,121,084.32</b>	<b>1,121,084.32</b>	<b>1,121,084.32</b>	<b>1,121,084.32</b>	<b>1,779,227.44</b>	<b>1,779,227.44</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
545001-13900000001-411394EAAFC0217	IMPUESTO SOBRE NOMINAS BASE	D	24,589.00	24,589.00	5,584.50	5,584.50	5,584.50	5,584.50	19,004.50	19,004.50	0.00
545001-13900000001-411395EAAFC0217	IMPUESTO SOBRE NOMINAS MMYS	D	48,348.54	48,348.54	11,010.72	11,010.72	11,010.72	11,010.72	37,337.82	37,337.82	0.00
545001-13900000001-411397EAAFC0217	IMPUESTO SOBRE NOMINAS CONFIANZA	D	6,256.10	6,256.10	1,484.05	1,484.05	1,484.05	1,484.05	4,772.05	4,772.05	0.00
<b>TOTAL ID PARTIDA :</b>			<b>79,193.64</b>	<b>79,193.64</b>	<b>18,079.27</b>	<b>18,079.27</b>	<b>18,079.27</b>	<b>18,079.27</b>	<b>61,114.37</b>	<b>61,114.37</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>2,979,505.40</b>	<b>2,979,505.40</b>	<b>1,139,163.59</b>	<b>1,139,163.59</b>	<b>1,139,163.59</b>	<b>1,139,163.59</b>	<b>1,840,341.81</b>	<b>1,840,341.81</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>2,979,505.40</b>	<b>2,979,505.40</b>	<b>1,139,163.59</b>	<b>1,139,163.59</b>	<b>1,139,163.59</b>	<b>1,139,163.59</b>	<b>1,840,341.81</b>	<b>1,840,341.81</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>2,979,505.40</b>	<b>2,979,505.40</b>	<b>1,139,163.59</b>	<b>1,139,163.59</b>	<b>1,139,163.59</b>	<b>1,139,163.59</b>	<b>1,840,341.81</b>	<b>1,840,341.81</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>2,979,505.40</b>	<b>2,979,505.40</b>	<b>1,139,163.59</b>	<b>1,139,163.59</b>	<b>1,139,163.59</b>	<b>1,139,163.59</b>	<b>1,840,341.81</b>	<b>1,840,341.81</b>	<b>0.00</b>
SPROG : 01 SERVICIOS DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADOS											
PROY. : 000 --											
545001-13901000001 ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA SIERRA JUÁREZ											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>545001 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
<b>EAAFC0217 CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>											
545001-13901000001 ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA SIERRA JUÁREZ											
<b>A SERVICIOS PERSONALES</b>											
545001-13901000001-411004EAAFC0217	SUELDOS PARA BASE	D	5,656,034.61	5,656,034.61	2,529,659.35	2,529,659.35	2,529,659.35	2,529,659.35	3,126,375.26	3,126,375.26	0.00
545001-13901000001-411005EAAFC0217	SUELDOS PARA MMYS	D	481,228.32	481,228.32	237,168.00	237,168.00	237,168.00	237,168.00	244,060.32	244,060.32	0.00
545001-13901000001-411021EAAFC0217	QUINQUENIOS PARA BASE	D	248,561.39	248,561.39	87,857.01	87,857.01	87,857.01	87,857.01	160,704.38	160,704.38	0.00
545001-13901000001-411023EAAFC0217	QUINQUENIOS PARA MMYS	D	36,051.94	36,051.94	17,767.80	17,767.80	17,767.80	17,767.80	18,284.14	18,284.14	0.00
545001-13901000001-411033EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	39,061.01	39,061.01	0.00	0.00	0.00	0.00	39,061.01	39,061.01	0.00
545001-13901000001-411034EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	3,323.40	3,323.40	0.00	0.00	0.00	0.00	3,323.40	3,323.40	0.00
545001-13901000001-411044EAAFC0217	COMPENSACIONES BASE	D	119,875.43	119,875.43	35,867.59	35,867.59	35,867.59	35,867.59	84,007.84	84,007.84	0.00
545001-13901000001-411060EAAFC0217	CUOTAS AL I.M.S.S. PARA BASE	D	444,514.29	444,514.29	159,968.12	159,968.12	159,968.12	159,968.12	284,546.17	284,546.17	0.00
545001-13901000001-411061EAAFC0217	CUOTAS AL I.M.S.S. PARA MMYS	D	34,642.47	34,642.47	13,382.41	13,382.41	13,382.41	13,382.41	21,260.06	21,260.06	0.00
545001-13901000001-411071EAAFC0217	CUOTAS AL INFONAVIT PARA BASE	D	218,427.33	218,427.33	96,842.49	96,842.49	96,842.49	96,842.49	121,584.84	121,584.84	0.00
545001-13901000001-411072EAAFC0217	CUOTAS AL INFONAVIT PARA MMYS	D	18,733.08	18,733.08	9,128.30	9,128.30	9,128.30	9,128.30	9,604.78	9,604.78	0.00
545001-13901000001-411081EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	224,980.15	224,980.15	98,860.01	98,860.01	98,860.01	98,860.01	126,120.14	126,120.14	0.00
545001-13901000001-411082EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	19,295.06	19,295.06	9,402.17	9,402.17	9,402.17	9,402.17	9,892.89	9,892.89	0.00
545001-13901000001-411093EAAFC0217	FONDO DE AHORRO PATRONAL PARA BASE	D	471,334.33	471,334.33	213,699.36	213,699.36	213,699.36	213,699.36	257,634.97	257,634.97	0.00
545001-13901000001-411094EAAFC0217	FONDO DE AHORRO PATRONAL PARA MMYS	D	40,994.81	40,994.81	20,013.92	20,013.92	20,013.92	20,013.92	20,980.89	20,980.89	0.00
545001-13901000001-411100EAAFC0217	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	81,729.30	81,729.30	22,785.30	22,785.30	22,785.30	22,785.30	58,944.00	58,944.00	0.00
545001-13901000001-411120EAAFC0217	AYUDAS PARA BASE	D	159,768.00	159,768.00	70,362.39	70,362.39	70,362.39	70,362.39	89,405.61	89,405.61	0.00
545001-13901000001-411145EAAFC0217	PREVISIONES SOCIALES MMYS	D	9,606.00	9,606.00	2,826.00	2,826.00	2,826.00	2,826.00	6,780.00	6,780.00	0.00
545001-13901000001-411147EAAFC0217	ESTIMULO PARA BASE	D	72,450.06	72,450.06	13,708.70	13,708.70	13,708.70	13,708.70	58,741.36	58,741.36	0.00
<b>TOTAL ID PARTIDA :</b>			<b>8,380,610.98</b>	<b>8,380,610.98</b>	<b>3,639,298.92</b>	<b>3,639,298.92</b>	<b>3,639,298.92</b>	<b>3,639,298.92</b>	<b>4,741,312.06</b>	<b>4,741,312.06</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
545001-13901000001-411394EAAFC0217	IMPUESTO SOBRE NOMINAS BASE	D	250,250.29	250,250.29	53,278.71	53,278.71	53,278.71	53,278.71	196,971.58	196,971.58	0.00
545001-13901000001-411395EAAFC0217	IMPUESTO SOBRE NOMINAS MMYS	D	21,133.21	21,133.21	5,013.74	5,013.74	5,013.74	5,013.74	16,119.47	16,119.47	0.00
<b>TOTAL ID PARTIDA :</b>			<b>271,383.50</b>	<b>271,383.50</b>	<b>58,292.45</b>	<b>58,292.45</b>	<b>58,292.45</b>	<b>58,292.45</b>	<b>213,091.05</b>	<b>213,091.05</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>8,651,994.48</b>	<b>8,651,994.48</b>	<b>3,697,591.37</b>	<b>3,697,591.37</b>	<b>3,697,591.37</b>	<b>3,697,591.37</b>	<b>4,954,403.11</b>	<b>4,954,403.11</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>8,651,994.48</b>	<b>8,651,994.48</b>	<b>3,697,591.37</b>	<b>3,697,591.37</b>	<b>3,697,591.37</b>	<b>3,697,591.37</b>	<b>4,954,403.11</b>	<b>4,954,403.11</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>8,651,994.48</b>	<b>8,651,994.48</b>	<b>3,697,591.37</b>	<b>3,697,591.37</b>	<b>3,697,591.37</b>	<b>3,697,591.37</b>	<b>4,954,403.11</b>	<b>4,954,403.11</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>8,651,994.48</b>	<b>8,651,994.48</b>	<b>3,697,591.37</b>	<b>3,697,591.37</b>	<b>3,697,591.37</b>	<b>3,697,591.37</b>	<b>4,954,403.11</b>	<b>4,954,403.11</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>11,631,499.88</b>	<b>11,631,499.88</b>	<b>4,836,754.96</b>	<b>4,836,754.96</b>	<b>4,836,754.96</b>	<b>4,836,754.96</b>	<b>6,794,744.92</b>	<b>6,794,744.92</b>	<b>0.00</b>
PROG : 147 PROMOCIÓN Y FOMENTO DE LA CULTURA											
SPROG : 03 REALIZACIÓN DE PROMOCIÓN Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES											
PROY. : 000 --											
545001-14703000001 REALIZACION DE EVENTOS CULTURALES EN LA SIERRA JUAREZ											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
545001-14703000001-411004EAAFC0217	SUELDOS PARA BASE	D	372,100.61	372,100.61	153,476.65	153,476.65	153,476.65	153,476.65	218,623.96	218,623.96	0.00
545001-14703000001-411021EAAFC0217	QUINQUENIOS PARA BASE	D	26,578.84	26,578.84	9,430.29	9,430.29	9,430.29	9,430.29	17,148.55	17,148.55	0.00
545001-14703000001-411033EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	3,827.62	3,827.62	0.00	0.00	0.00	0.00	3,827.62	3,827.62	0.00
545001-14703000001-411060EAAFC0217	CUOTAS AL I.M.S.S. PARA BASE	D	30,318.49	30,318.49	9,279.07	9,279.07	9,279.07	9,279.07	21,039.42	21,039.42	0.00
545001-14703000001-411071EAAFC0217	CUOTAS AL INFONAVIT PARA BASE	D	19,038.04	19,038.04	5,984.99	5,984.99	5,984.99	5,984.99	13,053.05	13,053.05	0.00
545001-14703000001-411081EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	19,609.18	19,609.18	6,052.55	6,052.55	6,052.55	6,052.55	13,556.63	13,556.63	0.00
545001-14703000001-411093EAAFC0217	FONDO DE AHORRO PATRONAL PARA BASE	D	31,008.28	31,008.28	13,045.25	13,045.25	13,045.25	13,045.25	17,963.03	17,963.03	0.00
545001-14703000001-411120EAAFC0217	AYUDAS PARA BASE	D	11,157.00	11,157.00	4,161.00	4,161.00	4,161.00	4,161.00	6,996.00	6,996.00	0.00
545001-14703000001-411147EAAFC0217	ESTIMULO PARA BASE	D	2,742.06	2,742.06	0.00	0.00	0.00	0.00	2,742.06	2,742.06	0.00
<b>TOTAL ID PARTIDA :</b>			<b>516,380.12</b>	<b>516,380.12</b>	<b>201,429.80</b>	<b>201,429.80</b>	<b>201,429.80</b>	<b>201,429.80</b>	<b>314,950.32</b>	<b>314,950.32</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
545001-14703000001-411394EAAFC0217	IMPUESTO SOBRE NOMINAS BASE	D	14,197.85	14,197.85	3,259.37	3,259.37	3,259.37	3,259.37	10,938.48	10,938.48	0.00
<b>TOTAL ID PARTIDA :</b>			<b>14,197.85</b>	<b>14,197.85</b>	<b>3,259.37</b>	<b>3,259.37</b>	<b>3,259.37</b>	<b>3,259.37</b>	<b>10,938.48</b>	<b>10,938.48</b>	<b>0.00</b>

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>545001 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
<b>EAAFC0217 CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>											
545001-14703000001 REALIZACION DE EVENTOS CULTURALES EN LA SIERRA JUAREZ											
TOTAL CAPITULO :			530,577.97	530,577.97	204,689.17	204,689.17	204,689.17	204,689.17	325,888.80	325,888.80	0.00
TOTAL OBRA O ACCION :			530,577.97	530,577.97	204,689.17	204,689.17	204,689.17	204,689.17	325,888.80	325,888.80	0.00
TOTAL PROYECTO :			530,577.97	530,577.97	204,689.17	204,689.17	204,689.17	204,689.17	325,888.80	325,888.80	0.00
TOTAL SUB.PROGRAMA :			530,577.97	530,577.97	204,689.17	204,689.17	204,689.17	204,689.17	325,888.80	325,888.80	0.00
TOTAL PROGRAMA :			530,577.97	530,577.97	204,689.17	204,689.17	204,689.17	204,689.17	325,888.80	325,888.80	0.00
PROG : 166 SERVICIOS PARA EL FORTALECIMIENTO COMUNITARIO											
SPROG : 01 SERVICIO SOCIAL Y CONSULTORÍA											
PROY. : 000 --											
545001-15601000001 VINCULACIÓN CON LOS SECTORES EN LA SIERRA JUÁREZ											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
545001-15601000001-411004EAAFC0217	SUELDOS PARA BASE	D	395,382.35	395,382.35	155,701.62	155,701.62	155,701.62	155,701.62	239,680.73	239,680.73	0.00
545001-15601000001-411021EAAFC0217	QUINQUENIOS PARA BASE	D	12,939.83	12,939.83	4,068.73	4,068.73	4,068.73	4,068.73	8,871.10	8,871.10	0.00
545001-15601000001-411033EAAFC0217	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	2,342.31	2,342.31	0.00	0.00	0.00	0.00	2,342.31	2,342.31	0.00
545001-15601000001-411044EAAFC0217	COMPENSACIONES BASE	D	8,997.04	8,997.04	3,803.40	3,803.40	3,803.40	3,803.40	5,193.64	5,193.64	0.00
545001-15601000001-411060EAAFC0217	CUOTAS AL I.M.S.S. PARA BASE	D	33,942.52	33,942.52	10,080.78	10,080.78	10,080.78	10,080.78	23,861.74	23,861.74	0.00
545001-15601000001-411071EAAFC0217	CUOTAS AL INFONAVIT PARA BASE	D	20,070.81	20,070.81	5,972.23	5,972.23	5,972.23	5,972.23	14,098.58	14,098.58	0.00
545001-15601000001-411081EAAFC0217	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	20,672.94	20,672.94	6,151.40	6,151.40	6,151.40	6,151.40	14,521.54	14,521.54	0.00
545001-15601000001-411093EAAFC0217	FONDO DE AHORRO PATRONAL PARA BASE	D	32,948.41	32,948.41	12,975.10	12,975.10	12,975.10	12,975.10	19,973.31	19,973.31	0.00
545001-15601000001-411120EAAFC0217	AYUDAS PARA BASE	D	12,076.00	12,076.00	3,454.00	3,454.00	3,454.00	3,454.00	8,622.00	8,622.00	0.00
545001-15601000001-411147EAAFC0217	ESTIMULO PARA BASE	D	8,363.30	8,363.30	1,054.56	1,054.56	1,054.56	1,054.56	7,308.74	7,308.74	0.00
TOTAL ID PARTIDA :			547,735.51	547,735.51	203,261.82	203,261.82	203,261.82	203,261.82	344,473.69	344,473.69	0.00
<b>C SERVICIOS GENERALES</b>											
545001-15601000001-411394EAAFC0217	IMPUESTO SOBRE NOMINAS BASE	D	14,938.19	14,938.19	3,098.62	3,098.62	3,098.62	3,098.62	11,839.57	11,839.57	0.00
TOTAL ID PARTIDA :			14,938.19	14,938.19	3,098.62	3,098.62	3,098.62	3,098.62	11,839.57	11,839.57	0.00
TOTAL CAPITULO :			562,673.70	562,673.70	206,360.44	206,360.44	206,360.44	206,360.44	356,313.26	356,313.26	0.00
TOTAL OBRA O ACCION :			562,673.70	562,673.70	206,360.44	206,360.44	206,360.44	206,360.44	356,313.26	356,313.26	0.00
TOTAL PROYECTO :			562,673.70	562,673.70	206,360.44	206,360.44	206,360.44	206,360.44	356,313.26	356,313.26	0.00
TOTAL SUB.PROGRAMA :			562,673.70	562,673.70	206,360.44	206,360.44	206,360.44	206,360.44	356,313.26	356,313.26	0.00
TOTAL PROGRAMA :			562,673.70	562,673.70	206,360.44	206,360.44	206,360.44	206,360.44	356,313.26	356,313.26	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			17,165,513.00	17,165,513.00	6,909,395.74	6,909,395.74	6,909,395.74	6,909,395.74	10,256,117.26	10,256,117.26	0.00
<b>EACMA2813 MANEJO FORESTAL COMUNITARIO Y SUSTENTABILIDAD CONACYT-UNSIJ</b>											
PROG : 104 INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
SPROG : 05 SERVICIO DE INVESTIGACIÓN GENERADO											
PROY. : 000 --											
545001-10405000002 MANEJO FORESTAL COMUNITARIO Y SUSTENTABILIDAD EN SIERRA JAUREZ, OAXACA											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>B MATERIALES Y SUMINISTROS</b>											
545001-10405000002-411206EACMA2813	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000002-411238EACMA2813	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>C SERVICIOS GENERALES</b>											
545001-10405000002-411370EACMA2813	PASAJES TERRESTRES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000002-411382EACMA2813	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000002-411408EACMA2813	OTROS SERVICIOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>545001 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
EACMA2813	MANEJO FORESTAL COMUNITARIO Y SUSTENTABILIDAD CONACYT-UNSIJ										
	TOTAL OBRA O ACCION :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>EBAFC0716 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	SERVICIOS DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADOS										
PROY. : 000	--										
545001-13901000001	ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA SIERRA JUÁREZ										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>B MATERIALES Y SUMINISTROS</b>											
545001-13901000001-411225EBAFC0716	PRODUCTOS MINERALES NO METÁLICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>EBAFC0717 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
PROG : 104	INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA										
SPROG : 05	SERVICIO DE INVESTIGACIÓN GENERADO										
PROY. : 000	--										
545001-10405000001	DESARROLLO DE PROYECTOS DE INVESTIGACIÓN Y HABILITACIÓN DE INVESTIGADORES EN LA SIERRA JUÁREZ										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A SERVICIOS PERSONALES</b>											
545001-10405000001-411004EBAFC0717	SUELDOS PARA BASE	D	909,045.24	909,045.24	0.00	0.00	0.00	0.00	909,045.24	909,045.24	0.00
545001-10405000001-411021EBAFC0717	QUINQUENIOS PARA BASE	D	59,231.61	59,231.61	0.00	0.00	0.00	0.00	59,231.61	59,231.61	0.00
545001-10405000001-411033EBAFC0717	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	36,655.05	36,655.05	0.00	0.00	0.00	0.00	36,655.05	36,655.05	0.00
545001-10405000001-411044EBAFC0717	COMPENSACIONES BASE	D	13,220.88	13,220.88	0.00	0.00	0.00	0.00	13,220.88	13,220.88	0.00
545001-10405000001-411060EBAFC0717	CUOTAS AL I.M.S.S. PARA BASE	D	81,040.58	81,040.58	0.00	0.00	0.00	0.00	81,040.58	81,040.58	0.00
545001-10405000001-411071EBAFC0717	CUOTAS AL INFONAVIT PARA BASE	D	53,406.44	53,406.44	0.00	0.00	0.00	0.00	53,406.44	53,406.44	0.00
545001-10405000001-411081EBAFC0717	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	55,008.63	55,008.63	0.00	0.00	0.00	0.00	55,008.63	55,008.63	0.00
545001-10405000001-411093EBAFC0717	FONDO DE AHORRO PATRONAL PARA BASE	D	75,753.46	75,753.46	0.00	0.00	0.00	0.00	75,753.46	75,753.46	0.00
545001-10405000001-411120EBAFC0717	AYUDAS PARA BASE	D	15,680.00	15,680.00	0.00	0.00	0.00	0.00	15,680.00	15,680.00	0.00
545001-10405000001-411147EBAFC0717	ESTIMULO PARA BASE	D	9,917.13	9,917.13	0.00	0.00	0.00	0.00	9,917.13	9,917.13	0.00
	TOTAL ID PARTIDA :		1,308,959.02	1,308,959.02	0.00	0.00	0.00	0.00	1,308,959.02	1,308,959.02	0.00
<b>B MATERIALES Y SUMINISTROS</b>											
545001-10405000001-411201EBAFC0717	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
545001-10405000001-411205EBAFC0717	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
545001-10405000001-411206EBAFC0717	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000001-411207EBAFC0717	MATERIAL DE LIMPIEZA	D	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
545001-10405000001-411208EBAFC0717	SUMINISTROS DIVERSOS	D	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00
545001-10405000001-411224EBAFC0717	MATERIAL PARA TALLERES	D	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
545001-10405000001-411225EBAFC0717	PRODUCTOS MINERALES NO METÁLICOS	D	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00
545001-10405000001-411226EBAFC0717	CEMENTO Y PRODUCTOS DE CONCRETO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000001-411230EBAFC0717	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>545001 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
<b>EB AFC0717 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
545001-10405000001 DESARROLLO DE PROYECTOS DE INVESTIGACIÓN Y HABILITACIÓN DE INVESTIGADORES EN LA SIERRA JUÁREZ											
<b>B MATERIALES Y SUMINISTROS</b>											
545001-10405000001-411231EB AFC0717	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
545001-10405000001-411233EB AFC0717	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00
545001-10405000001-411234EB AFC0717	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000001-411236EB AFC0717	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
545001-10405000001-411238EB AFC0717	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	127,000.00	127,000.00	26,693.28	26,693.28	26,693.28	26,693.28	100,306.72	100,306.72	0.00
545001-10405000001-411239EB AFC0717	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
545001-10405000001-411253EB AFC0717	HERRAMIENTAS MENORES	D	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
545001-10405000001-411254EB AFC0717	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00
545001-10405000001-411255EB AFC0717	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	2,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
545001-10405000001-411257EB AFC0717	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
545001-10405000001-411258EB AFC0717	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00
545001-10405000001-411263EB AFC0717	MATERIAL DE INSTALACIONES	D	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>194,800.00</b>	<b>193,800.00</b>	<b>26,693.28</b>	<b>26,693.28</b>	<b>26,693.28</b>	<b>26,693.28</b>	<b>167,106.72</b>	<b>167,106.72</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
545001-10405000001-411301EB AFC0717	ENERGÍA ELÉCTRICA	D	28,503.92	28,503.92	0.00	0.00	0.00	0.00	28,503.92	28,503.92	0.00
<b>TOTAL ID PARTIDA :</b>			<b>28,503.92</b>	<b>28,503.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,503.92</b>	<b>28,503.92</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>1,532,262.94</b>	<b>1,531,262.94</b>	<b>26,693.28</b>	<b>26,693.28</b>	<b>26,693.28</b>	<b>26,693.28</b>	<b>1,504,569.66</b>	<b>1,504,569.66</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>1,532,262.94</b>	<b>1,531,262.94</b>	<b>26,693.28</b>	<b>26,693.28</b>	<b>26,693.28</b>	<b>26,693.28</b>	<b>1,504,569.66</b>	<b>1,504,569.66</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>1,532,262.94</b>	<b>1,531,262.94</b>	<b>26,693.28</b>	<b>26,693.28</b>	<b>26,693.28</b>	<b>26,693.28</b>	<b>1,504,569.66</b>	<b>1,504,569.66</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>1,532,262.94</b>	<b>1,531,262.94</b>	<b>26,693.28</b>	<b>26,693.28</b>	<b>26,693.28</b>	<b>26,693.28</b>	<b>1,504,569.66</b>	<b>1,504,569.66</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>1,532,262.94</b>	<b>1,531,262.94</b>	<b>26,693.28</b>	<b>26,693.28</b>	<b>26,693.28</b>	<b>26,693.28</b>	<b>1,504,569.66</b>	<b>1,504,569.66</b>	<b>0.00</b>
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 00 -											
PROY. : 000 --											
545001-13900000001 GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
545001-13900000001-411004EB AFC0717	SUELDOS PARA BASE	D	178,984.70	178,984.70	0.00	0.00	0.00	0.00	178,984.70	178,984.70	0.00
545001-13900000001-411005EB AFC0717	SUELDOS PARA MMYS	D	371,579.64	371,579.64	0.00	0.00	0.00	0.00	371,579.64	371,579.64	0.00
545001-13900000001-411006EB AFC0717	SUELDOS PARA CONFIANZA	D	49,231.10	49,231.10	0.00	0.00	0.00	0.00	49,231.10	49,231.10	0.00
545001-13900000001-411021EB AFC0717	QUINQUENIOS PARA BASE	D	14,541.34	14,541.34	0.00	0.00	0.00	0.00	14,541.34	14,541.34	0.00
545001-13900000001-411022EB AFC0717	QUINQUENIOS PARA CONFIANZA	D	3,216.08	3,216.08	0.00	0.00	0.00	0.00	3,216.08	3,216.08	0.00
545001-13900000001-411023EB AFC0717	QUINQUENIOS PARA MMYS	D	23,926.66	23,926.66	0.00	0.00	0.00	0.00	23,926.66	23,926.66	0.00
545001-13900000001-411033EB AFC0717	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	7,217.13	7,217.13	0.00	0.00	0.00	0.00	7,217.13	7,217.13	0.00
545001-13900000001-411034EB AFC0717	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	14,983.05	14,983.05	0.00	0.00	0.00	0.00	14,983.05	14,983.05	0.00
545001-13900000001-411036EB AFC0717	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	1,985.13	1,985.13	0.00	0.00	0.00	0.00	1,985.13	1,985.13	0.00
545001-13900000001-411060EB AFC0717	CUOTAS AL I.M.S.S. PARA BASE	D	21,689.59	21,689.59	0.00	0.00	0.00	0.00	21,689.59	21,689.59	0.00
545001-13900000001-411061EB AFC0717	CUOTAS AL I.M.S.S. PARA MMYS	D	32,284.68	32,284.68	0.00	0.00	0.00	0.00	32,284.68	32,284.68	0.00
545001-13900000001-411063EB AFC0717	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	5,028.94	5,028.94	0.00	0.00	0.00	0.00	5,028.94	5,028.94	0.00
545001-13900000001-411071EB AFC0717	CUOTAS AL INFONAVIT PARA BASE	D	10,731.08	10,731.08	0.00	0.00	0.00	0.00	10,731.08	10,731.08	0.00
545001-13900000001-411072EB AFC0717	CUOTAS AL INFONAVIT PARA MMYS	D	21,267.19	21,267.19	0.00	0.00	0.00	0.00	21,267.19	21,267.19	0.00
545001-13900000001-411074EB AFC0717	CUOTAS AL INFONAVIT PARA CONFIANZA	D	2,823.17	2,823.17	0.00	0.00	0.00	0.00	2,823.17	2,823.17	0.00
545001-13900000001-411081EB AFC0717	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	11,053.01	11,053.01	0.00	0.00	0.00	0.00	11,053.01	11,053.01	0.00
545001-13900000001-411082EB AFC0717	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	21,905.21	21,905.21	0.00	0.00	0.00	0.00	21,905.21	21,905.21	0.00
545001-13900000001-411084EB AFC0717	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	2,907.87	2,907.87	0.00	0.00	0.00	0.00	2,907.87	2,907.87	0.00
545001-13900000001-411093EB AFC0717	FONDO DE AHORRO PATRONAL PARA BASE	D	14,915.34	14,915.34	0.00	0.00	0.00	0.00	14,915.34	14,915.34	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>545001 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
<b>EBAFC0717 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
545001-13900000001 GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS											
<b>A SERVICIOS PERSONALES</b>											
545001-13900000001-411094EBAFC0717	FONDO DE AHORRO PATRONAL PARA MMYS	D	31,270.60	31,270.60	0.00	0.00	0.00	0.00	31,270.60	31,270.60	0.00
545001-13900000001-411096EBAFC0717	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	4,102.58	4,102.58	0.00	0.00	0.00	0.00	4,102.58	4,102.58	0.00
545001-13900000001-411120EBAFC0717	AYUDAS PARA BASE	D	9,974.00	9,974.00	0.00	0.00	0.00	0.00	9,974.00	9,974.00	0.00
545001-13900000001-411122EBAFC0717	AYUDAS PARA CONFIANZA	D	2,318.00	2,318.00	0.00	0.00	0.00	0.00	2,318.00	2,318.00	0.00
545001-13900000001-411125EBAFC0717	AYUDA DE TRASLADO MMYS	D	9,558.00	9,558.00	0.00	0.00	0.00	0.00	9,558.00	9,558.00	0.00
545001-13900000001-411147EBAFC0717	ESTIMULO PARA BASE	D	5,666.94	5,666.94	0.00	0.00	0.00	0.00	5,666.94	5,666.94	0.00
<b>TOTAL ID PARTIDA :</b>			<b>873,161.03</b>	<b>873,161.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>873,161.03</b>	<b>873,161.03</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
545001-13900000001-411201EBAFC0717	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	4,000.00	4,040.00	40.00	40.00	40.00	40.00	4,000.00	4,000.00	0.00
545001-13900000001-411205EBAFC0717	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
545001-13900000001-411206EBAFC0717	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	9,700.00	11,499.24	4,463.24	3,999.24	3,999.24	3,999.24	7,036.00	7,500.00	0.00
545001-13900000001-411207EBAFC0717	MATERIAL DE LIMPIEZA	D	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00
545001-13900000001-411208EBAFC0717	SUMINISTROS DIVERSOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13900000001-411241EBAFC0717	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	24,141.60	24,141.60	0.00	0.00	0.00	0.00	24,141.60	24,141.60	0.00
545001-13900000001-411244EBAFC0717	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	55,280.00	55,280.00	0.00	0.00	0.00	0.00	55,280.00	55,280.00	0.00
545001-13900000001-411246EBAFC0717	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	12,140.00	12,140.00	0.00	0.00	0.00	0.00	12,140.00	12,140.00	0.00
545001-13900000001-411259EBAFC0717	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>123,561.60</b>	<b>125,400.84</b>	<b>4,503.24</b>	<b>4,039.24</b>	<b>4,039.24</b>	<b>4,039.24</b>	<b>120,897.60</b>	<b>121,361.60</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
545001-13900000001-411301EBAFC0717	ENERGÍA ELÉCTRICA	D	150,000.00	150,000.00	25,000.00	25,000.00	25,000.00	25,000.00	125,000.00	125,000.00	0.00
545001-13900000001-411303EBAFC0717	AGUA	D	7,680.00	7,680.00	1,920.00	1,920.00	1,920.00	1,920.00	5,760.00	5,760.00	0.00
545001-13900000001-411305EBAFC0717	TELEFONÍA CELULAR	D	3,600.00	3,600.00	723.00	723.00	723.00	723.00	2,877.00	2,877.00	0.00
545001-13900000001-411329EBAFC0717	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
545001-13900000001-411340EBAFC0717	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	12,500.00	12,500.00	9,331.18	9,331.18	9,331.18	9,331.18	3,168.82	3,168.82	0.00
545001-13900000001-411344EBAFC0717	FLETES, ACARREOS Y ENVÍOS	D	4,813.00	4,813.00	901.87	901.87	901.87	901.87	3,911.13	3,911.13	0.00
545001-13900000001-411353EBAFC0717	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	6,000.00	6,000.00	2,690.41	2,690.41	2,690.41	2,690.41	3,309.59	3,309.59	0.00
545001-13900000001-411370EBAFC0717	PASAJES TERRESTRES	D	5,500.00	6,179.00	1,787.00	1,787.00	1,787.00	1,787.00	4,392.00	4,392.00	0.00
545001-13900000001-411373EBAFC0717	PEAJES Y PUENTES	D	760.00	760.00	0.00	0.00	0.00	0.00	760.00	760.00	0.00
545001-13900000001-411374EBAFC0717	VIÁTICOS EN EL PAÍS	D	15,900.00	15,900.00	3,960.00	3,960.00	3,960.00	3,960.00	11,940.00	11,940.00	0.00
545001-13900000001-411378EBAFC0717	GASTOS EN COMISIÓN	D	18,600.00	18,600.00	1,980.00	1,980.00	1,980.00	1,980.00	16,620.00	16,620.00	0.00
545001-13900000001-411383EBAFC0717	EXPOSICIONES Y ESPECTÁCULOS	D	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
545001-13900000001-411387EBAFC0717	IMPUESTOS Y DERECHOS	D	480.00	480.00	0.00	0.00	0.00	0.00	480.00	480.00	0.00
545001-13900000001-411388EBAFC0717	IMPUESTOS Y DERECHOS VEHICULARES	D	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00	0.00
545001-13900000001-411408EBAFC0717	OTROS SERVICIOS	D	6,075.00	7,023.00	1,731.17	1,731.17	1,731.17	1,731.17	5,291.83	5,291.83	0.00
545001-13900000001-411416EBAFC0717	SUSCRIPCIONES OFICIALES	D	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>260,208.00</b>	<b>261,835.00</b>	<b>50,024.63</b>	<b>50,024.63</b>	<b>50,024.63</b>	<b>50,024.63</b>	<b>211,810.37</b>	<b>211,810.37</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>1,256,930.63</b>	<b>1,260,396.87</b>	<b>54,527.87</b>	<b>54,063.87</b>	<b>54,063.87</b>	<b>54,063.87</b>	<b>1,205,869.00</b>	<b>1,206,333.00</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>1,256,930.63</b>	<b>1,260,396.87</b>	<b>54,527.87</b>	<b>54,063.87</b>	<b>54,063.87</b>	<b>54,063.87</b>	<b>1,205,869.00</b>	<b>1,206,333.00</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>1,256,930.63</b>	<b>1,260,396.87</b>	<b>54,527.87</b>	<b>54,063.87</b>	<b>54,063.87</b>	<b>54,063.87</b>	<b>1,205,869.00</b>	<b>1,206,333.00</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>1,256,930.63</b>	<b>1,260,396.87</b>	<b>54,527.87</b>	<b>54,063.87</b>	<b>54,063.87</b>	<b>54,063.87</b>	<b>1,205,869.00</b>	<b>1,206,333.00</b>	<b>0.00</b>
SPROG : 01 SERVICIOS DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADOS											
PROY. : 000 --											
545001-13901000001 ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA SIERRA JUÁREZ											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
545001-13901000001-411004EBAFC0717	SUELDOS PARA BASE	D	2,874,890.55	2,874,890.55	0.00	0.00	0.00	0.00	2,874,890.55	2,874,890.55	0.00
545001-13901000001-411005EBAFC0717	SUELDOS PARA MMYS	D	182,452.67	182,452.67	0.00	0.00	0.00	0.00	182,452.67	182,452.67	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>545001 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
<b>EBAFC0717 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
545001-1390100001 ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA SIERRA JUÁREZ											
<b>A SERVICIOS PERSONALES</b>											
545001-1390100001-411021EBAFC0717	QUINQUENIOS PARA BASE	D	76,833.17	76,833.17	0.00	0.00	0.00	0.00	76,833.17	76,833.17	0.00
545001-1390100001-411023EBAFC0717	QUINQUENIOS PARA MMYS	D	12,349.28	12,349.28	0.00	0.00	0.00	0.00	12,349.28	12,349.28	0.00
545001-1390100001-411033EBAFC0717	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	78,122.03	78,122.03	0.00	0.00	0.00	0.00	78,122.03	78,122.03	0.00
545001-1390100001-411034EBAFC0717	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	6,646.80	6,646.80	0.00	0.00	0.00	0.00	6,646.80	6,646.80	0.00
545001-1390100001-411044EBAFC0717	COMPENSACIONES BASE	D	35,224.06	35,224.06	0.00	0.00	0.00	0.00	35,224.06	35,224.06	0.00
545001-1390100001-411060EBAFC0717	CUOTAS AL I.M.S.S. PARA BASE	D	182,314.16	182,314.16	0.00	0.00	0.00	0.00	182,314.16	182,314.16	0.00
545001-1390100001-411061EBAFC0717	CUOTAS AL I.M.S.S. PARA MMYS	D	13,994.64	13,994.64	0.00	0.00	0.00	0.00	13,994.64	13,994.64	0.00
545001-1390100001-411071EBAFC0717	CUOTAS AL INFONAVIT PARA BASE	D	111,033.89	111,033.89	0.00	0.00	0.00	0.00	111,033.89	111,033.89	0.00
545001-1390100001-411072EBAFC0717	CUOTAS AL INFONAVIT PARA MMYS	D	9,522.65	9,522.65	0.00	0.00	0.00	0.00	9,522.65	9,522.65	0.00
545001-1390100001-411081EBAFC0717	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	114,364.91	114,364.91	0.00	0.00	0.00	0.00	114,364.91	114,364.91	0.00
545001-1390100001-411082EBAFC0717	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	9,808.32	9,808.32	0.00	0.00	0.00	0.00	9,808.32	9,808.32	0.00
545001-1390100001-411093EBAFC0717	FONDO DE AHORRO PATRONAL PARA BASE	D	161,451.54	161,451.54	0.00	0.00	0.00	0.00	161,451.54	161,451.54	0.00
545001-1390100001-411094EBAFC0717	FONDO DE AHORRO PATRONAL PARA MMYS	D	14,042.42	14,042.42	0.00	0.00	0.00	0.00	14,042.42	14,042.42	0.00
545001-1390100001-411100EBAFC0717	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	45,511.80	45,511.80	0.00	0.00	0.00	0.00	45,511.80	45,511.80	0.00
545001-1390100001-411120EBAFC0717	AYUDAS PARA BASE	D	79,884.00	79,884.00	0.00	0.00	0.00	0.00	79,884.00	79,884.00	0.00
545001-1390100001-411145EBAFC0717	PREVISIONES SOCIALES MMYS	D	3,852.00	3,852.00	0.00	0.00	0.00	0.00	3,852.00	3,852.00	0.00
545001-1390100001-411147EBAFC0717	ESTIMULO PARA BASE	D	12,825.85	12,825.85	0.00	0.00	0.00	0.00	12,825.85	12,825.85	0.00
<b>TOTAL ID PARTIDA :</b>			<b>4,025,124.74</b>	<b>4,025,124.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,025,124.74</b>	<b>4,025,124.74</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
545001-1390100001-411201EBAFC0717	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00
545001-1390100001-411205EBAFC0717	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	24,000.00	31,500.00	12,400.00	7,500.00	7,500.00	7,500.00	19,100.00	24,000.00	0.00
545001-1390100001-411207EBAFC0717	MATERIAL DE LIMPIEZA	D	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
545001-1390100001-411208EBAFC0717	SUMINISTROS DIVERSOS	D	22,500.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	22,500.00	0.00
545001-1390100001-411224EBAFC0717	MATERIAL PARA TALLERES	D	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
545001-1390100001-411225EBAFC0717	PRODUCTOS MINERALES NO METÁLICOS	D	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
545001-1390100001-411226EBAFC0717	CEMENTO Y PRODUCTOS DE CONCRETO	D	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00
545001-1390100001-411228EBAFC0717	MADERA Y PRODUCTOS DE MADERA	D	0.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	0.00	0.00	0.00
545001-1390100001-411230EBAFC0717	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
545001-1390100001-411231EBAFC0717	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	12,000.00	15,000.00	2,883.61	2,883.61	2,883.61	2,883.61	12,116.39	12,116.39	0.00
545001-1390100001-411233EBAFC0717	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
545001-1390100001-411234EBAFC0717	PRODUCTOS QUÍMICOS BÁSICOS	D	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
545001-1390100001-411236EBAFC0717	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
545001-1390100001-411238EBAFC0717	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	80,000.00	66,680.00	2,680.00	2,680.00	2,680.00	2,680.00	64,000.00	64,000.00	0.00
545001-1390100001-411239EBAFC0717	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	12,000.00	13,100.00	998.55	998.55	998.55	998.55	12,101.45	12,101.45	0.00
545001-1390100001-411241EBAFC0717	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	64,159.20	64,159.20	15,067.38	15,067.38	15,067.38	15,067.38	49,091.82	49,091.82	0.00
545001-1390100001-411244EBAFC0717	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	23,733.19	23,733.19	0.00	0.00	0.00	0.00	23,733.19	23,733.19	0.00
545001-1390100001-411248EBAFC0717	PRODUCTOS TEXTILES	D	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00
545001-1390100001-411249EBAFC0717	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
545001-1390100001-411253EBAFC0717	HERRAMIENTAS MENORES	D	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
545001-1390100001-411254EBAFC0717	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
545001-1390100001-411255EBAFC0717	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
545001-1390100001-411257EBAFC0717	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
545001-1390100001-411258EBAFC0717	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
545001-1390100001-411259EBAFC0717	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	25,600.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00	25,600.00	0.00
545001-1390100001-411263EBAFC0717	MATERIAL DE INSTALACIONES	D	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>425,492.39</b>	<b>425,492.39</b>	<b>35,749.54</b>	<b>30,849.54</b>	<b>30,849.54</b>	<b>30,849.54</b>	<b>389,742.85</b>	<b>394,642.85</b>	<b>0.00</b>



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>545001 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
<b>EBAFC0717 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
545001-13901000001 ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA SIERRA JUÁREZ											
<b>C SERVICIOS GENERALES</b>											
545001-13901000001-411301EBAFC0717	ENERGÍA ELÉCTRICA	D	180,000.00	180,000.00	53,153.00	53,153.00	53,153.00	53,153.00	126,847.00	126,847.00	0.00
545001-13901000001-411302EBAFC0717	GAS	D	4,000.00	4,000.00	754.00	754.00	754.00	754.00	3,246.00	3,246.00	0.00
545001-13901000001-411303EBAFC0717	AGUA	D	10,800.00	10,800.00	2,676.00	2,676.00	2,676.00	2,676.00	8,124.00	8,124.00	0.00
545001-13901000001-411304EBAFC0717	TELÉFONO CONVENCIONAL	D	150,000.00	150,000.00	19,294.00	19,294.00	19,294.00	19,294.00	130,706.00	130,706.00	0.00
545001-13901000001-411307EBAFC0717	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	294,046.08	294,046.08	73,511.52	73,511.52	73,511.52	73,511.52	220,534.56	220,534.56	0.00
545001-13901000001-411312EBAFC0717	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	22,272.00	22,272.00	5,568.00	5,568.00	5,568.00	5,568.00	16,704.00	16,704.00	0.00
545001-13901000001-411317EBAFC0717	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13901000001-411321EBAFC0717	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	D	34,000.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00	34,000.00	0.00
545001-13901000001-411328EBAFC0717	SERVICIOS DE VIGILANCIA	D	899,934.81	899,934.81	163,944.00	163,944.00	163,944.00	163,944.00	735,990.81	735,990.81	0.00
545001-13901000001-411340EBAFC0717	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	24,000.00	24,000.00	21,691.72	21,691.72	21,691.72	21,691.72	2,308.28	2,308.28	0.00
545001-13901000001-411344EBAFC0717	FLETES, ACARREOS Y ENVÍOS	D	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00
545001-13901000001-411348EBAFC0717	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	1,000.00	974.92	974.92	974.92	974.92	25.08	25.08	0.00
545001-13901000001-411351EBAFC0717	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	6,929.20	6,929.20	0.00	0.00	0.00	0.00	6,929.20	6,929.20	0.00
545001-13901000001-411352EBAFC0717	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00
545001-13901000001-411353EBAFC0717	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	11,000.00	11,000.00	371.20	371.20	371.20	371.20	10,628.80	10,628.80	0.00
545001-13901000001-411370EBAFC0717	PASAJES TERRESTRES	D	6,144.00	6,144.00	1,196.00	1,196.00	1,196.00	1,196.00	4,948.00	4,948.00	0.00
545001-13901000001-411373EBAFC0717	PEAJES Y PUENTES	D	1,330.00	1,330.00	0.00	0.00	0.00	0.00	1,330.00	1,330.00	0.00
545001-13901000001-411374EBAFC0717	VIÁTICOS EN EL PAÍS	D	18,300.00	16,770.00	2,070.00	2,070.00	2,070.00	2,070.00	14,700.00	14,700.00	0.00
545001-13901000001-411378EBAFC0717	GASTOS EN COMISIÓN	D	29,500.00	26,420.00	3,420.00	3,420.00	3,420.00	3,420.00	23,000.00	23,000.00	0.00
545001-13901000001-411388EBAFC0717	IMPUESTOS Y DERECHOS VEHICULARES	D	13,700.00	13,700.00	8,375.00	8,375.00	8,375.00	8,375.00	5,325.00	5,325.00	0.00
545001-13901000001-411408EBAFC0717	OTROS SERVICIOS	D	17,000.00	18,143.76	1,143.76	1,143.76	1,143.76	1,143.76	17,000.00	17,000.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>1,733,756.09</b>	<b>1,731,289.85</b>	<b>358,143.12</b>	<b>358,143.12</b>	<b>358,143.12</b>	<b>358,143.12</b>	<b>1,373,146.73</b>	<b>1,373,146.73</b>	<b>0.00</b>
<b>F AYUDAS SOCIALES</b>											
545001-13901000001-442452EBAFC0717	BECAS PARA ESTUDIANTES	D	48,510.00	48,510.00	9,587.40	9,587.40	9,587.40	9,587.40	38,922.60	38,922.60	0.00
<b>TOTAL ID PARTIDA :</b>			<b>48,510.00</b>	<b>48,510.00</b>	<b>9,587.40</b>	<b>9,587.40</b>	<b>9,587.40</b>	<b>9,587.40</b>	<b>38,922.60</b>	<b>38,922.60</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>6,232,883.22</b>	<b>6,230,416.98</b>	<b>403,480.06</b>	<b>398,580.06</b>	<b>398,580.06</b>	<b>398,580.06</b>	<b>5,826,936.92</b>	<b>5,831,836.92</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>6,232,883.22</b>	<b>6,230,416.98</b>	<b>403,480.06</b>	<b>398,580.06</b>	<b>398,580.06</b>	<b>398,580.06</b>	<b>5,826,936.92</b>	<b>5,831,836.92</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>6,232,883.22</b>	<b>6,230,416.98</b>	<b>403,480.06</b>	<b>398,580.06</b>	<b>398,580.06</b>	<b>398,580.06</b>	<b>5,826,936.92</b>	<b>5,831,836.92</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>6,232,883.22</b>	<b>6,230,416.98</b>	<b>403,480.06</b>	<b>398,580.06</b>	<b>398,580.06</b>	<b>398,580.06</b>	<b>5,826,936.92</b>	<b>5,831,836.92</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>7,489,813.85</b>	<b>7,490,813.85</b>	<b>458,007.93</b>	<b>452,643.93</b>	<b>452,643.93</b>	<b>452,643.93</b>	<b>7,032,805.92</b>	<b>7,038,169.92</b>	<b>0.00</b>
PROG : 147 PROMOCIÓN Y FOMENTO DE LA CULTURA											
SPROG : 03 REALIZACIÓN DE PROMOCIÓN Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES											
PROY. : 000 --											
545001-14703000001 REALIZACION DE EVENTOS CULTURALES EN LA SIERRA JUAREZ											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
545001-14703000001-411004EBAFC0717	SUELDOS PARA BASE	D	109,337.62	109,337.62	0.00	0.00	0.00	0.00	109,337.62	109,337.62	0.00
545001-14703000001-411021EBAFC0717	QUINQUENIOS PARA BASE	D	8,153.11	8,153.11	0.00	0.00	0.00	0.00	8,153.11	8,153.11	0.00
545001-14703000001-411033EBAFC0717	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	4,895.74	4,895.74	0.00	0.00	0.00	0.00	4,895.74	4,895.74	0.00
545001-14703000001-411060EBAFC0717	CUOTAS AL I.M.S.S. PARA BASE	D	10,161.69	10,161.69	0.00	0.00	0.00	0.00	10,161.69	10,161.69	0.00
545001-14703000001-411071EBAFC0717	CUOTAS AL INFONAVIT PARA BASE	D	6,380.88	6,380.88	0.00	0.00	0.00	0.00	6,380.88	6,380.88	0.00
545001-14703000001-411081EBAFC0717	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	6,572.31	6,572.31	0.00	0.00	0.00	0.00	6,572.31	6,572.31	0.00
545001-14703000001-411093EBAFC0717	FONDO DE AHORRO PATRONAL PARA BASE	D	9,111.44	9,111.44	0.00	0.00	0.00	0.00	9,111.44	9,111.44	0.00
545001-14703000001-411120EBAFC0717	AYUDAS PARA BASE	D	4,152.00	4,152.00	0.00	0.00	0.00	0.00	4,152.00	4,152.00	0.00
545001-14703000001-411147EBAFC0717	ESTIMULO PARA BASE	D	5,666.92	5,666.92	0.00	0.00	0.00	0.00	5,666.92	5,666.92	0.00
<b>TOTAL ID PARTIDA :</b>			<b>164,431.71</b>	<b>164,431.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164,431.71</b>	<b>164,431.71</b>	<b>0.00</b>

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>545001 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
<b>EBAFC0717 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
545001-14703000001 REALIZACION DE EVENTOS CULTURALES EN LA SIERRA JUAREZ											
<b>B MATERIALES Y SUMINISTROS</b>											
545001-14703000001-411201EBAFC0717	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00
545001-14703000001-411206EBAFC0717	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	36,000.00	36,000.00	3,998.40	3,998.40	3,998.40	3,998.40	32,001.60	32,001.60	0.00
545001-14703000001-411208EBAFC0717	SUMINISTROS DIVERSOS	D	600.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>38,500.00</b>	<b>38,500.00</b>	<b>3,998.40</b>	<b>3,998.40</b>	<b>3,998.40</b>	<b>3,998.40</b>	<b>34,501.60</b>	<b>34,501.60</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
545001-14703000001-411383EBAFC0717	EXPOSICIONES Y ESPECTÁCULOS	D	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>222,931.71</b>	<b>222,931.71</b>	<b>3,998.40</b>	<b>3,998.40</b>	<b>3,998.40</b>	<b>3,998.40</b>	<b>218,933.31</b>	<b>218,933.31</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>222,931.71</b>	<b>222,931.71</b>	<b>3,998.40</b>	<b>3,998.40</b>	<b>3,998.40</b>	<b>3,998.40</b>	<b>218,933.31</b>	<b>218,933.31</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>222,931.71</b>	<b>222,931.71</b>	<b>3,998.40</b>	<b>3,998.40</b>	<b>3,998.40</b>	<b>3,998.40</b>	<b>218,933.31</b>	<b>218,933.31</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>222,931.71</b>	<b>222,931.71</b>	<b>3,998.40</b>	<b>3,998.40</b>	<b>3,998.40</b>	<b>3,998.40</b>	<b>218,933.31</b>	<b>218,933.31</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>222,931.71</b>	<b>222,931.71</b>	<b>3,998.40</b>	<b>3,998.40</b>	<b>3,998.40</b>	<b>3,998.40</b>	<b>218,933.31</b>	<b>218,933.31</b>	<b>0.00</b>
PROG : 156 SERVICIOS PARA EL FORTALECIMIENTO COMUNITARIO											
SPROG : 01 SERVICIO SOCIAL Y CONSULTORÍA											
PROY. : 000 --											
545001-15601000001 VINCULACION CON LOS SECTORES EN LA SIERRA JUÁREZ											
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>A SERVICIOS PERSONALES</b>											
545001-15601000001-411004EBAFC0717	SUELDOS PARA BASE	D	116,178.70	116,178.70	0.00	0.00	0.00	0.00	116,178.70	116,178.70	0.00
545001-15601000001-411021EBAFC0717	QUINQUENIOS PARA BASE	D	3,737.56	3,737.56	0.00	0.00	0.00	0.00	3,737.56	3,737.56	0.00
545001-15601000001-411033EBAFC0717	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	4,684.63	4,684.63	0.00	0.00	0.00	0.00	4,684.63	4,684.63	0.00
545001-15601000001-411044EBAFC0717	COMPENSACIONES BASE	D	2,643.68	2,643.68	0.00	0.00	0.00	0.00	2,643.68	2,643.68	0.00
545001-15601000001-411060EBAFC0717	CUOTAS AL I.M.S.S. PARA BASE	D	11,376.34	11,376.34	0.00	0.00	0.00	0.00	11,376.34	11,376.34	0.00
545001-15601000001-411071EBAFC0717	CUOTAS AL INFONAVIT PARA BASE	D	6,727.03	6,727.03	0.00	0.00	0.00	0.00	6,727.03	6,727.03	0.00
545001-15601000001-411081EBAFC0717	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	6,928.84	6,928.84	0.00	0.00	0.00	0.00	6,928.84	6,928.84	0.00
545001-15601000001-411093EBAFC0717	FONDO DE AHORRO PATRONAL PARA BASE	D	9,681.52	9,681.52	0.00	0.00	0.00	0.00	9,681.52	9,681.52	0.00
545001-15601000001-411120EBAFC0717	AYUDAS PARA BASE	D	3,336.00	3,336.00	0.00	0.00	0.00	0.00	3,336.00	3,336.00	0.00
545001-15601000001-411147EBAFC0717	ESTIMULO PARA BASE	D	4,250.20	4,250.20	0.00	0.00	0.00	0.00	4,250.20	4,250.20	0.00
<b>TOTAL ID PARTIDA :</b>			<b>169,544.50</b>	<b>169,544.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,544.50</b>	<b>169,544.50</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
545001-15601000001-411201EBAFC0717	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
545001-15601000001-411207EBAFC0717	MATERIAL DE LIMPIEZA	D	1,297.00	1,297.00	0.00	0.00	0.00	0.00	1,297.00	1,297.00	0.00
545001-15601000001-411208EBAFC0717	SUMINISTROS DIVERSOS	D	600.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>3,897.00</b>	<b>3,897.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,897.00</b>	<b>3,897.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>173,441.50</b>	<b>173,441.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,441.50</b>	<b>173,441.50</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>173,441.50</b>	<b>173,441.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,441.50</b>	<b>173,441.50</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>173,441.50</b>	<b>173,441.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,441.50</b>	<b>173,441.50</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>173,441.50</b>	<b>173,441.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,441.50</b>	<b>173,441.50</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>173,441.50</b>	<b>173,441.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,441.50</b>	<b>173,441.50</b>	<b>0.00</b>
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			<b>9,418,450.00</b>	<b>9,418,450.00</b>	<b>488,699.61</b>	<b>483,335.61</b>	<b>483,335.61</b>	<b>483,335.61</b>	<b>8,929,750.39</b>	<b>8,935,114.39</b>	<b>0.00</b>
<b>EBAFQ0815 PRODEP UNIVERSIDAD DE LA SIERRA JUAREZ</b>											
PROG : 104 INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
SPROG : 05 SERVICIO DE INVESTIGACIÓN GENERADO											
PROY. : 000 --											
545001-10405000003 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP)											
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>545001 UNIVERSIDAD DE LA SIERRA JUÁREZ</b>											
<b>EBAFQ0615 PRODEP UNIVERSIDAD DE LA SIERRA JUAREZ</b>											
545001-10405000003 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP)											
<b>B MATERIALES Y SUMINISTROS</b>											
545001-10405000003-411201EBAFQ0615	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000003-411203EBAFQ0615	MATERIAL FÍLMICO, DE INGENIERÍA, DIBUJO Y APOYO INFORMATIVO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000003-411234EBAFQ0615	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000003-411238EBAFQ0615	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000003-411241EBAFQ0615	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000003-411257EBAFQ0615	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
545001-10405000003-411370EBAFQ0615	PASAJES TERRESTRES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000003-411382EBAFQ0615	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES											
<b>K BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>											
545001-10405000003-511501EBAFQ0615	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-10405000003-511507EBAFQ0615	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL UNIDAD EJECUTORA :</b>			<b>26,583,963.00</b>	<b>26,583,963.00</b>	<b>7,398,095.35</b>	<b>7,392,731.35</b>	<b>7,392,731.35</b>	<b>7,392,731.35</b>	<b>19,185,867.65</b>	<b>19,191,231.65</b>	<b>0.00</b>
<b>TOTAL UNIDAD RESPONSABLE :</b>			<b>26,583,963.00</b>	<b>26,583,963.00</b>	<b>7,398,095.35</b>	<b>7,392,731.35</b>	<b>7,392,731.35</b>	<b>7,392,731.35</b>	<b>19,185,867.65</b>	<b>19,191,231.65</b>	<b>0.00</b>