



DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
545001 UNIVERSIDAD DE LA SIERRA JUAREZ											
ACFAH0116 HACIA UNA GESTION INTEGRAL DEL AGUA POR CUENCA HIDROLOGICA: UN ANALISIS DE LA DISPONIBILIDAD Y USOS											
PROG : 156 SERVICIOS PARA EL FORTALECIMIENTO COMUNITARIO											
SPROG : 01 SERVICIO SOCIAL Y/O CONSULTORÍA OTORGADA AL SECTOR PRODUCTIVO, SOCIAL Y GUBERNAMENTAL											
PROY. : 000 --											
545001-15601000002 HACIA UNA GESTION INTEGRAL DEL AGUA POR CUENCA HIDROLOGICA: UN ANALISIS DE LA DISPONIBILIDAD Y USOS											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
B MATERIALES Y SUMINISTROS											
545001-15601000002-411206ACFAH0116	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-15601000002-411208ACFAH0116	SUMINISTROS DIVERSOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-15601000002-411253ACFAH0116	HERRAMIENTAS MENORES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C SERVICIOS GENERALES											
545001-15601000002-411370ACFAH0116	PASAJES TERRESTRES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-15601000002-411374ACFAH0116	VIÁTICOS EN EL PAÍS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F AYUDAS SOCIALES											
545001-15601000002-442452ACFAH0116	BECAS PARA ESTUDIANTES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES											
K BIENES MUEBLES, INMUEBLES E INTANGIBLES											
545001-15601000002-515507ACFAH0116	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OBRA O ACCION :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PROYECTO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUB.PROGRAMA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PROGRAMA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EAAFC0216 CONVENIO EDUCACIÓN NIVEL SUPERIOR											
PROG : 000 ACTIVIDADES CENTRALES DE GESTIÓN											
SPROG : 00 -											
PROY. : 000 --											
545001-00000000001 GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADEMICO.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
545001-00000000001-411004EAAFC0216	SUELDOS PARA BASE	D	637,802.00	637,802.00	270,127.90	270,127.90	270,127.90	270,127.90	367,674.10	367,674.10	0.00
545001-00000000001-411005EAAFC0216	SUELDOS PARA MMYS	D	1,029,437.81	1,029,437.81	462,846.61	462,846.61	462,846.61	462,846.61	566,591.20	566,591.20	0.00
545001-00000000001-411006EAAFC0216	SUELDOS PARA CONFIANZA	D	94,312.44	94,312.44	40,151.93	40,151.93	40,151.93	40,151.93	54,160.51	54,160.51	0.00
545001-00000000001-411021EAAFC0216	QUINQUENIOS PARA BASE	D	42,866.03	42,866.03	17,346.78	17,346.78	17,346.78	17,346.78	25,519.25	25,519.25	0.00
545001-00000000001-411022EAAFC0216	QUINQUENIOS PARA CONFIANZA	D	1,886.25	1,886.25	803.03	803.03	803.03	803.03	1,083.22	1,083.22	0.00
545001-00000000001-411023EAAFC0216	QUINQUENIOS PARA MMYS	D	75,863.29	75,863.29	31,702.69	31,702.69	31,702.69	31,702.69	44,160.60	44,160.60	0.00
545001-00000000001-411033EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	5,334.28	5,334.28	3,469.82	3,469.82	3,469.82	3,469.82	1,864.46	1,864.46	0.00
545001-00000000001-411034EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	6,454.63	6,454.63	6,401.81	6,401.81	6,401.81	6,401.81	52.82	52.82	0.00
545001-00000000001-411036EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	556.09	556.09	551.54	551.54	551.54	551.54	4.55	4.55	0.00
545001-00000000001-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	67,299.15	67,299.15	21,744.61	21,744.61	21,744.61	21,744.61	45,554.54	45,554.54	0.00
545001-00000000001-411061EAAFC0216	CUOTAS AL I.M.S.S. PARA MMYS	D	90,217.73	90,217.73	26,828.20	26,828.20	26,828.20	26,828.20	63,389.53	63,389.53	0.00
545001-00000000001-411063EAAFC0216	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	7,848.71	7,848.71	2,556.51	2,556.51	2,556.51	2,556.51	5,292.20	5,292.20	0.00
545001-00000000001-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	33,009.34	33,009.34	10,546.79	10,546.79	10,546.79	10,546.79	22,462.55	22,462.55	0.00
545001-00000000001-411072EAAFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	59,602.95	59,602.95	17,924.35	17,924.35	17,924.35	17,924.35	41,678.60	41,678.60	0.00
545001-00000000001-411074EAAFC0216	CUOTAS AL INFONAVIT PARA CONFIANZA	D	4,563.48	4,563.48	1,481.25	1,481.25	1,481.25	1,481.25	3,082.23	3,082.23	0.00
545001-00000000001-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	33,999.62	33,999.62	10,811.71	10,811.71	10,811.71	10,811.71	23,187.91	23,187.91	0.00
545001-00000000001-411082EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	61,391.04	61,391.04	18,347.04	18,347.04	18,347.04	18,347.04	43,044.00	43,044.00	0.00

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545001 UNIVERSIDAD DE LA SIERRA JUAREZ											
EA AFC0216 CONVENIO EDUCACIÓN NIVEL SUPERIOR											
545001-0000000001 GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADEMICO.											
A SERVICIOS PERSONALES											
545001-0000000001-411084EA AFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	4,700.39	4,700.39	1,525.69	1,525.69	1,525.69	1,525.69	3,174.70	3,174.70	0.00
545001-0000000001-411093EA AFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	53,149.95	53,149.95	22,628.16	22,628.16	22,628.16	22,628.16	30,521.79	30,521.79	0.00
545001-0000000001-411094EA AFC0216	FONDO DE AHORRO PATRONAL PARA MMYS	D	100,457.10	100,457.10	39,143.67	39,143.67	39,143.67	39,143.67	61,313.43	61,313.43	0.00
545001-0000000001-411096EA AFC0216	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	7,859.34	7,859.34	3,345.99	3,345.99	3,345.99	3,345.99	4,513.35	4,513.35	0.00
545001-0000000001-411120EA AFC0216	AYUDAS PARA BASE	D	36,372.00	36,372.00	12,390.64	12,390.64	12,390.64	12,390.64	23,981.36	23,981.36	0.00
545001-0000000001-411122EA AFC0216	AYUDAS PARA CONFIANZA	D	2,156.00	2,156.00	915.00	915.00	915.00	915.00	1,241.00	1,241.00	0.00
545001-0000000001-411145EA AFC0216	PREVISIONES SOCIALES MMYS	D	20,532.00	22,716.00	9,226.50	9,226.50	9,226.50	9,226.50	13,489.50	13,489.50	0.00
545001-0000000001-411147EA AFC0216	ESTIMULO PARA BASE	D	25,076.88	25,076.88	3,961.80	3,961.80	3,961.80	3,961.80	21,115.08	21,115.08	0.00
TOTAL ID PARTIDA :			2,502,748.50	2,504,932.50	1,036,780.02	1,036,780.02	1,036,780.02	1,036,780.02	1,468,152.48	1,468,152.48	0.00
C SERVICIOS GENERALES											
545001-0000000001-411394EA AFC0216	IMPUESTO SOBRE NOMINAS BASE	D	16,489.80	18,272.59	5,796.08	5,796.08	5,796.08	5,796.08	12,476.51	12,476.51	0.00
545001-0000000001-411395EA AFC0216	IMPUESTO SOBRE NOMINAS MMYS	D	29,713.83	32,940.48	9,842.31	9,842.31	9,842.31	9,842.31	23,098.17	23,098.17	0.00
545001-0000000001-411397EA AFC0216	IMPUESTO SOBRE NOMINAS CONFIANZA	D	2,247.75	2,513.33	810.10	810.10	810.10	810.10	1,703.23	1,703.23	0.00
TOTAL ID PARTIDA :			48,451.38	53,726.40	16,448.49	16,448.49	16,448.49	16,448.49	37,277.91	37,277.91	0.00
TOTAL CAPITULO :			2,551,199.88	2,558,658.90	1,053,228.51	1,053,228.51	1,053,228.51	1,053,228.51	1,505,430.39	1,505,430.39	0.00
TOTAL OBRA O ACCION :			2,551,199.88	2,558,658.90	1,053,228.51	1,053,228.51	1,053,228.51	1,053,228.51	1,505,430.39	1,505,430.39	0.00
TOTAL PROYECTO :			2,551,199.88	2,558,658.90	1,053,228.51	1,053,228.51	1,053,228.51	1,053,228.51	1,505,430.39	1,505,430.39	0.00
TOTAL SUB.PROGRAMA :			2,551,199.88	2,558,658.90	1,053,228.51	1,053,228.51	1,053,228.51	1,053,228.51	1,505,430.39	1,505,430.39	0.00
TOTAL PROGRAMA :			2,551,199.88	2,558,658.90	1,053,228.51	1,053,228.51	1,053,228.51	1,053,228.51	1,505,430.39	1,505,430.39	0.00
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 01 SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO											
PROY. : 000 --											
545001-1390100001 ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA SIERRA JUÁREZ											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
545001-1390100001-411004EA AFC0216	SUELDOS PARA BASE	D	5,478,142.30	5,459,097.28	2,139,535.85	2,139,535.85	2,139,535.85	2,139,535.85	3,319,561.43	3,319,561.43	0.00
545001-1390100001-411005EA AFC0216	SUELDOS PARA MMYS	D	546,438.48	546,438.48	231,355.36	231,355.36	231,355.36	231,355.36	315,083.12	315,083.12	0.00
545001-1390100001-411021EA AFC0216	QUINQUENIOS PARA BASE	D	165,707.49	165,707.49	60,572.48	60,572.48	60,572.48	60,572.48	105,135.01	105,135.01	0.00
545001-1390100001-411023EA AFC0216	QUINQUENIOS PARA MMYS	D	44,485.75	44,485.75	18,534.10	18,534.10	18,534.10	18,534.10	25,951.65	25,951.65	0.00
545001-1390100001-411033EA AFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	37,067.34	37,067.34	25,398.83	25,398.83	25,398.83	25,398.83	11,668.51	11,668.51	0.00
545001-1390100001-411034EA AFC0216	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	3,221.93	3,221.93	3,195.57	3,195.57	3,195.57	3,195.57	26.36	26.36	0.00
545001-1390100001-411038EA AFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	17,549.26	17,549.26	2,357.04	2,357.04	2,357.04	2,357.04	15,192.22	15,192.22	0.00
545001-1390100001-411044EA AFC0216	COMPENSACIONES BASE	D	102,262.44	102,262.44	42,759.84	42,759.84	42,759.84	42,759.84	59,502.60	59,502.60	0.00
545001-1390100001-411060EA AFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	560,111.15	460,228.46	138,321.01	138,321.01	138,321.01	138,321.01	321,907.45	321,907.45	0.00
545001-1390100001-411061EA AFC0216	CUOTAS AL I.M.S.S. PARA MMYS	D	61,052.48	61,052.48	13,164.45	13,164.45	13,164.45	13,164.45	47,888.03	47,888.03	0.00
545001-1390100001-411062EA AFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	24,618.85	24,618.85	0.00	0.00	0.00	0.00	24,618.85	24,618.85	0.00
545001-1390100001-411063EA AFC0216	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	2,342.51	2,342.51	0.00	0.00	0.00	0.00	2,342.51	2,342.51	0.00
545001-1390100001-411071EA AFC0216	CUOTAS AL INFONAVIT PARA BASE	D	391,695.97	276,650.47	82,957.92	82,957.92	82,957.92	82,957.92	193,692.55	193,692.55	0.00
545001-1390100001-411072EA AFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	54,399.87	54,399.87	9,042.57	9,042.57	9,042.57	9,042.57	45,357.30	45,357.30	0.00
545001-1390100001-411073EA AFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	29,509.54	29,509.54	0.00	0.00	0.00	0.00	29,509.54	29,509.54	0.00
545001-1390100001-411074EA AFC0216	CUOTAS AL INFONAVIT PARA CONFIANZA	D	2,579.53	2,579.53	0.00	0.00	0.00	0.00	2,579.53	2,579.53	0.00
545001-1390100001-411081EA AFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	403,446.85	403,446.85	84,273.68	84,273.68	84,273.68	84,273.68	319,173.17	319,173.17	0.00
545001-1390100001-411082EA AFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	56,031.87	56,031.87	9,267.02	9,267.02	9,267.02	9,267.02	46,764.85	46,764.85	0.00
545001-1390100001-411083EA AFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	30,394.83	30,394.83	0.00	0.00	0.00	0.00	30,394.83	30,394.83	0.00
545001-1390100001-411084EA AFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	2,656.91	2,656.91	0.00	0.00	0.00	0.00	2,656.91	2,656.91	0.00
545001-1390100001-411093EA AFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	456,927.08	456,927.08	182,704.65	182,704.65	182,704.65	182,704.65	274,222.43	274,222.43	0.00
545001-1390100001-411094EA AFC0216	FONDO DE AHORRO PATRONAL PARA MMYS	D	46,578.92	46,578.92	19,692.47	19,692.47	19,692.47	19,692.47	26,886.45	26,886.45	0.00
545001-1390100001-411120EA AFC0216	AYUDAS PARA BASE	D	181,722.00	185,899.00	80,531.00	80,531.00	80,531.00	80,531.00	105,368.00	105,368.00	0.00
545001-1390100001-411145EA AFC0216	PREVISIONES SOCIALES MMYS	D	10,368.00	10,368.00	4,027.50	4,027.50	4,027.50	4,027.50	6,340.50	6,340.50	0.00
545001-1390100001-411147EA AFC0216	ESTIMULO PARA BASE	D	65,010.68	65,010.68	9,244.20	9,244.20	9,244.20	9,244.20	55,766.48	55,766.48	0.00
TOTAL ID PARTIDA :			8,774,322.03	8,544,525.82	3,156,935.54	3,156,935.54	3,156,935.54	3,156,935.54	5,387,590.28	5,387,590.28	0.00
B MATERIALES Y SUMINISTROS											

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545001 UNIVERSIDAD DE LA SIERRA JUAREZ											
EAAFC0216 CONVENIO EDUCACIÓN NIVEL SUPERIOR											
545001-1390100001 ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA SIERRA JUÁREZ											
B MATERIALES Y SUMINISTROS											
545001-1390100001-411203EAAFC0216	MATERIAL FÍLMICO, DE INGENIERÍA, DIBUJO Y APOYO INFORMATIVO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-1390100001-411238EAAFC0216	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	13,544.50	13,544.50	11,116.98	11,116.98	11,116.98	0.00	2,427.52	2,427.52	11,116.98
545001-1390100001-411244EAAFC0216	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			13,544.50	13,544.50	11,116.98	11,116.98	11,116.98	0.00	2,427.52	2,427.52	11,116.98
C SERVICIOS GENERALES											
545001-1390100001-411322EAAFC0216	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-1390100001-411328EAAFC0216	SERVICIOS DE VIGILANCIA	D	690,905.50	690,905.50	164,928.00	164,928.00	164,928.00	164,928.00	525,977.50	525,977.50	0.00
545001-1390100001-411394EAAFC0216	IMPUESTO SOBRE NOMINAS BASE	D	202,157.95	202,157.95	44,582.14	44,582.14	44,582.14	44,582.14	157,575.81	157,575.81	0.00
545001-1390100001-411395EAAFC0216	IMPUESTO SOBRE NOMINAS MMYS	D	28,498.83	28,498.83	4,949.37	4,949.37	4,949.37	4,949.37	23,549.46	23,549.46	0.00
545001-1390100001-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	8,940.94	8,940.94	0.00	0.00	0.00	0.00	8,940.94	8,940.94	0.00
545001-1390100001-411397EAAFC0216	IMPUESTO SOBRE NOMINAS CONFIANZA	D	1,427.60	1,427.60	0.00	0.00	0.00	0.00	1,427.60	1,427.60	0.00
TOTAL ID PARTIDA :			931,930.82	931,930.82	214,459.51	214,459.51	214,459.51	214,459.51	717,471.31	717,471.31	0.00
TOTAL CAPITULO :			9,719,797.35	9,490,001.14	3,382,512.03	3,382,512.03	3,382,512.03	3,371,395.05	6,107,489.11	6,107,489.11	11,116.98
TOTAL OBRA O ACCION :			9,719,797.35	9,490,001.14	3,382,512.03	3,382,512.03	3,382,512.03	3,371,395.05	6,107,489.11	6,107,489.11	11,116.98
545001-1390100002 ADEFS 2015 DEL PROGRAMA FORMACION PROFESIONAL Y POSGRADO											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
545001-1390100002-411061EAAFC0216	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	20,197.72	20,197.72	20,197.72	20,197.72	20,197.72	0.00	0.00	0.00
545001-1390100002-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	19,164.25	19,164.25	19,164.25	19,164.25	19,164.25	0.00	0.00	0.00
545001-1390100002-411063EAAFC0216	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	2,357.18	2,357.18	2,357.18	2,357.18	2,357.18	0.00	0.00	0.00
545001-1390100002-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	0.00	121,730.43	121,730.43	121,730.43	121,730.43	121,730.43	0.00	0.00	0.00
545001-1390100002-411072EAAFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	26,536.84	26,536.84	26,536.84	26,536.84	26,536.84	0.00	0.00	0.00
545001-1390100002-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	22,351.40	22,351.40	22,351.40	22,351.40	22,351.40	0.00	0.00	0.00
545001-1390100002-411074EAAFC0216	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	2,590.37	2,590.37	2,590.37	2,590.37	2,590.37	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	214,928.19	214,928.19	214,928.19	214,928.19	214,928.19	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	214,928.19	214,928.19	214,928.19	214,928.19	214,928.19	0.00	0.00	0.00
TOTAL OBRA O ACCION :			0.00	214,928.19	214,928.19	214,928.19	214,928.19	214,928.19	0.00	0.00	0.00
TOTAL PROYECTO :			9,719,797.35	9,704,929.33	3,597,440.22	3,597,440.22	3,597,440.22	3,586,323.24	6,107,489.11	6,107,489.11	11,116.98
TOTAL SUB.PROGRAMA :			9,719,797.35	9,704,929.33	3,597,440.22	3,597,440.22	3,597,440.22	3,586,323.24	6,107,489.11	6,107,489.11	11,116.98
TOTAL PROGRAMA :			9,719,797.35	9,704,929.33	3,597,440.22	3,597,440.22	3,597,440.22	3,586,323.24	6,107,489.11	6,107,489.11	11,116.98
PROG : 144 INNOVACIÓN E INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
SPROG : 01 SERVICIO DE INVESTIGACIÓN GENERADO											
PROY. : 000 --											
545001-1440100001 DESARROLLO DE PROYECTOS DE INVESTIGACIÓN Y HABILITACIÓN DE INVESTIGADORES EN LA SIERRA JUÁREZ											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
545001-1440100001-411004EAAFC0216	SUELDOS PARA BASE	D	2,725,198.19	2,725,198.19	1,005,176.07	1,005,176.07	1,005,176.07	1,005,176.07	1,720,022.12	1,720,022.12	0.00
545001-1440100001-411021EAAFC0216	QUINQUENIOS PARA BASE	D	155,860.08	155,860.08	58,574.76	58,574.76	58,574.76	58,574.76	97,285.32	97,285.32	0.00
545001-1440100001-411033EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	15,965.75	15,965.75	12,862.41	12,862.41	12,862.41	12,862.41	3,103.34	3,103.34	0.00
545001-1440100001-411044EAAFC0216	COMPENSACIONES BASE	D	29,217.84	29,217.84	9,171.00	9,171.00	9,171.00	9,171.00	20,046.84	20,046.84	0.00
545001-1440100001-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	210,303.92	210,303.92	58,598.15	58,598.15	58,598.15	58,598.15	151,705.77	151,705.77	0.00
545001-1440100001-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	137,073.23	137,073.23	38,582.02	38,582.02	38,582.02	38,582.02	98,491.21	98,491.21	0.00
545001-1440100001-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	141,185.43	141,185.43	39,068.19	39,068.19	39,068.19	39,068.19	102,117.24	102,117.24	0.00
545001-1440100001-411093EAAFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	227,693.04	227,693.04	83,904.74	83,904.74	83,904.74	83,904.74	143,788.30	143,788.30	0.00
545001-1440100001-411120EAAFC0216	AYUDAS PARA BASE	D	43,822.00	43,822.00	16,919.22	16,919.22	16,919.22	16,919.22	26,902.78	26,902.78	0.00
545001-1440100001-411147EAAFC0216	ESTIMULO PARA BASE	D	52,236.11	52,236.11	0.00	0.00	0.00	0.00	52,236.11	52,236.11	0.00
TOTAL ID PARTIDA :			3,738,555.59	3,738,555.59	1,322,856.56	1,322,856.56	1,322,856.56	1,322,856.56	2,415,699.03	2,415,699.03	0.00
C SERVICIOS GENERALES											
545001-1440100001-411394EAAFC0216	IMPUESTO SOBRE NOMINAS BASE	D	68,139.29	73,148.39	21,165.00	21,165.00	21,165.00	21,165.00	51,983.39	51,983.39	0.00
TOTAL ID PARTIDA :			68,139.29	73,148.39	21,165.00	21,165.00	21,165.00	21,165.00	51,983.39	51,983.39	0.00



DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
545001	UNIVERSIDAD DE LA SIERRA JUAREZ										
EA AFC0216	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
545001-14401000001	DESARROLLO DE PROYECTOS DE INVESTIGACIÓN Y HABILITACIÓN DE INVESTIGADORES EN LA SIERRA JUÁREZ										
	TOTAL CAPITULO :		3,806,694.88	3,811,703.98	1,344,021.56	1,344,021.56	1,344,021.56	1,344,021.56	2,467,682.42	2,467,682.42	0.00
	TOTAL OBRA O ACCION :		3,806,694.88	3,811,703.98	1,344,021.56	1,344,021.56	1,344,021.56	1,344,021.56	2,467,682.42	2,467,682.42	0.00
	TOTAL PROYECTO :		3,806,694.88	3,811,703.98	1,344,021.56	1,344,021.56	1,344,021.56	1,344,021.56	2,467,682.42	2,467,682.42	0.00
	TOTAL SUB.PROGRAMA :		3,806,694.88	3,811,703.98	1,344,021.56	1,344,021.56	1,344,021.56	1,344,021.56	2,467,682.42	2,467,682.42	0.00
	TOTAL PROGRAMA :		3,806,694.88	3,811,703.98	1,344,021.56	1,344,021.56	1,344,021.56	1,344,021.56	2,467,682.42	2,467,682.42	0.00
PROG : 147	PROMOCIÓN Y FOMENTO DE LA CULTURA										
SPROG : 01	PROMOCIÓN Y DIFUSIÓN DE LA DIVERSIDAD CULTURAL REALIZADA										
PROY. : 000	--										
545001-14701000001	REALIZACIÓN DE EVENTOS CULTURALES EN LA SIERRA JUÁREZ										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
545001-14701000001-411004EA AFC0216	SUELDOS PARA BASE	D	317,961.84	317,961.84	133,508.51	133,508.51	133,508.51	133,508.51	184,453.33	184,453.33	0.00
545001-14701000001-411006EA AFC0216	SUELDOS PARA CONFIANZA	D	68,887.28	68,887.28	28,360.64	28,360.64	28,360.64	28,360.64	40,526.64	40,526.64	0.00
545001-14701000001-411021EA AFC0216	QUINQUENIOS PARA BASE	D	13,168.42	13,168.42	4,449.74	4,449.74	4,449.74	4,449.74	8,718.68	8,718.68	0.00
545001-14701000001-411022EA AFC0216	QUINQUENIOS PARA CONFIANZA	D	6,888.73	6,888.73	2,836.06	2,836.06	2,836.06	2,836.06	4,052.67	4,052.67	0.00
545001-14701000001-411033EA AFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	1,874.78	1,874.78	929.73	929.73	929.73	929.73	945.05	945.05	0.00
545001-14701000001-411036EA AFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	406.18	406.18	402.85	402.85	402.85	402.85	3.33	3.33	0.00
545001-14701000001-411060EA AFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	24,206.19	24,206.19	7,554.20	7,554.20	7,554.20	7,554.20	16,651.99	16,651.99	0.00
545001-14701000001-411063EA AFC0216	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	6,631.85	6,631.85	2,163.71	2,163.71	2,163.71	2,163.71	4,468.14	4,468.14	0.00
545001-14701000001-411071EA AFC0216	CUOTAS AL INFONAVIT PARA BASE	D	16,101.37	16,101.37	4,997.72	4,997.72	4,997.72	4,997.72	11,103.65	11,103.65	0.00
545001-14701000001-411074EA AFC0216	CUOTAS AL INFONAVIT PARA CONFIANZA	D	3,566.06	3,566.06	1,159.29	1,159.29	1,159.29	1,159.29	2,406.77	2,406.77	0.00
545001-14701000001-411081EA AFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	16,584.41	16,584.41	5,120.50	5,120.50	5,120.50	5,120.50	11,463.91	11,463.91	0.00
545001-14701000001-411084EA AFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	3,673.04	3,673.04	1,194.07	1,194.07	1,194.07	1,194.07	2,478.97	2,478.97	0.00
545001-14701000001-411093EA AFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	26,496.71	26,496.71	11,187.63	11,187.63	11,187.63	11,187.63	15,309.08	15,309.08	0.00
545001-14701000001-411096EA AFC0216	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	5,740.58	5,740.58	2,443.94	2,443.94	2,443.94	2,443.94	3,296.64	3,296.64	0.00
545001-14701000001-411120EA AFC0216	AYUDAS PARA BASE	D	8,812.00	8,812.00	2,573.78	2,573.78	2,573.78	2,573.78	6,238.22	6,238.22	0.00
545001-14701000001-411122EA AFC0216	AYUDAS PARA CONFIANZA	D	4,256.00	4,256.00	1,624.00	1,624.00	1,624.00	1,624.00	2,632.00	2,632.00	0.00
545001-14701000001-411147EA AFC0216	ESTIMULO PARA BASE	D	10,810.53	10,810.53	0.00	0.00	0.00	0.00	10,810.53	10,810.53	0.00
	TOTAL ID PARTIDA :		536,065.97	536,065.97	210,506.37	210,506.37	210,506.37	210,506.37	325,559.60	325,559.60	0.00
C	SERVICIOS GENERALES										
545001-14701000001-411303EA AFC0216	AGUA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-14701000001-411394EA AFC0216	IMPUESTO SOBRE NOMINAS BASE	D	8,006.59	8,843.71	2,708.90	2,708.90	2,708.90	2,708.90	6,134.81	6,134.81	0.00
545001-14701000001-411397EA AFC0216	IMPUESTO SOBRE NOMINAS CONFIANZA	D	1,768.65	1,977.84	638.11	638.11	638.11	638.11	1,339.73	1,339.73	0.00
	TOTAL ID PARTIDA :		9,775.24	10,821.55	3,347.01	3,347.01	3,347.01	3,347.01	7,474.54	7,474.54	0.00
	TOTAL CAPITULO :		545,841.21	546,887.52	213,853.38	213,853.38	213,853.38	213,853.38	333,034.14	333,034.14	0.00
	TOTAL OBRA O ACCION :		545,841.21	546,887.52	213,853.38	213,853.38	213,853.38	213,853.38	333,034.14	333,034.14	0.00
	TOTAL PROYECTO :		545,841.21	546,887.52	213,853.38	213,853.38	213,853.38	213,853.38	333,034.14	333,034.14	0.00
	TOTAL SUB.PROGRAMA :		545,841.21	546,887.52	213,853.38	213,853.38	213,853.38	213,853.38	333,034.14	333,034.14	0.00
	TOTAL PROGRAMA :		545,841.21	546,887.52	213,853.38	213,853.38	213,853.38	213,853.38	333,034.14	333,034.14	0.00
PROG : 156	SERVICIOS PARA EL FORTALECIMIENTO COMUNITARIO										
SPROG : 01	SERVICIO SOCIAL Y/O CONSULTORÍA OTORGADA AL SECTOR PRODUCTIVO, SOCIAL Y GUBERNAMENTAL										
PROY. : 000	--										
545001-15601000001	VINCULACIÓN CON LOS SECTORES EN LA SIERRA JUÁREZ										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
545001-15601000001-411004EA AFC0216	SUELDOS PARA BASE	D	385,123.44	385,123.44	162,549.52	162,549.52	162,549.52	162,549.52	222,573.92	222,573.92	0.00
545001-15601000001-411021EA AFC0216	QUINQUENIOS PARA BASE	D	6,408.19	6,408.19	2,609.14	2,609.14	2,609.14	2,609.14	3,799.05	3,799.05	0.00
545001-15601000001-411033EA AFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	2,270.78	2,270.78	2,252.22	2,252.22	2,252.22	2,252.22	18.56	18.56	0.00
545001-15601000001-411044EA AFC0216	COMPENSACIONES BASE	D	14,608.92	14,608.92	3,718.26	3,718.26	3,718.26	3,718.26	10,890.66	10,890.66	0.00
545001-15601000001-411060EA AFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	32,974.35	32,974.35	10,354.47	10,354.47	10,354.47	10,354.47	22,619.88	22,619.88	0.00
545001-15601000001-411071EA AFC0216	CUOTAS AL INFONAVIT PARA BASE	D	19,548.62	19,548.62	6,150.15	6,150.15	6,150.15	6,150.15	13,398.47	13,398.47	0.00
545001-15601000001-411081EA AFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	20,135.08	20,135.08	6,284.94	6,284.94	6,284.94	6,284.94	13,850.14	13,850.14	0.00
545001-15601000001-411093EA AFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	32,093.49	32,093.49	13,663.26	13,663.26	13,663.26	13,663.26	18,430.23	18,430.23	0.00

DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
545001	UNIVERSIDAD DE LA SIERRA JUAREZ										
EACMA2813	MANEJO FORESTAL COMUNITARIO Y SUSTENTABILIDAD CONACYT-UNSIJ										
545001-14401000003	MANEJO FORESTAL COMUNITARIO Y SUSTENTABILIDAD EN SIERRA JUAREZ. OAXACA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
545001-14401000003-411234EACMA2813	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
545001-14401000003-411238EACMA2813	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	371,393.93	8,885.95	8,885.95	8,885.95	8,885.95	362,507.98	362,507.98	0.00
545001-14401000003-411241EACMA2813	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	6,295.01	295.01	295.01	295.01	295.01	6,000.00	6,000.00	0.00
	TOTAL ID PARTIDA :		0.00	407,688.94	9,180.96	9,180.96	9,180.96	9,180.96	398,507.98	398,507.98	0.00
C	SERVICIOS GENERALES										
545001-14401000003-411370EACMA2813	PASAJES TERRESTRES	D	0.00	14,000.00	2,000.00	2,000.00	2,000.00	2,000.00	12,000.00	12,000.00	0.00
545001-14401000003-411382EACMA2813	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	4,749.01	749.01	749.01	749.01	749.01	4,000.00	4,000.00	0.00
545001-14401000003-411408EACMA2813	OTROS SERVICIOS	D	0.00	5,000.00	500.00	500.00	500.00	500.00	4,500.00	4,500.00	0.00
	TOTAL ID PARTIDA :		0.00	23,749.01	3,249.01	3,249.01	3,249.01	3,249.01	20,500.00	20,500.00	0.00
F	AYUDAS SOCIALES										
545001-14401000003-442452EACMA2813	BECAS PARA ESTUDIANTES	D	0.00	24,000.00	18,000.00	18,000.00	18,000.00	18,000.00	6,000.00	6,000.00	0.00
	TOTAL ID PARTIDA :		0.00	24,000.00	18,000.00	18,000.00	18,000.00	18,000.00	6,000.00	6,000.00	0.00
	TOTAL CAPITULO :		0.00	455,437.95	30,429.97	30,429.97	30,429.97	30,429.97	425,007.98	425,007.98	0.00
	TOTAL OBRA O ACCION :		0.00	455,437.95	30,429.97	30,429.97	30,429.97	30,429.97	425,007.98	425,007.98	0.00
	TOTAL PROYECTO :		0.00	455,437.95	30,429.97	30,429.97	30,429.97	30,429.97	425,007.98	425,007.98	0.00
	TOTAL SUB.PROGRAMA :		0.00	455,437.95	30,429.97	30,429.97	30,429.97	30,429.97	425,007.98	425,007.98	0.00
	TOTAL PROGRAMA :		0.00	455,437.95	30,429.97	30,429.97	30,429.97	30,429.97	425,007.98	425,007.98	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	455,437.95	30,429.97	30,429.97	30,429.97	30,429.97	425,007.98	425,007.98	0.00
EACMG3514	CANTIDAD Y VULNERABILIDAD DEL RECURSO HIDRICO UNSJ										
PROG : 144	INNOVACIÓN E INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA										
SPROG : 01	SERVICIO DE INVESTIGACIÓN GENERADO										
PROY. : 000	--										
545001-14401000004	CANTIDAD Y VULNERABILIDAD DEL RECURSO HIDRICO EN LOS 65 MUNICIPIOS DE LA SIERRA NORTE QUE COMPONE LA REGION RH28										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
545001-14401000004-411201EACMG3514	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
545001-14401000004-411206EACMG3514	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	43,509.82	13,509.82	13,509.82	13,509.82	13,509.82	30,000.00	30,000.00	0.00
545001-14401000004-411233EACMG3514	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	1,170.00	0.00	0.00	0.00	0.00	1,170.00	1,170.00	0.00
545001-14401000004-411234EACMG3514	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00
545001-14401000004-411238EACMG3514	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	602,943.15	17,190.00	17,190.00	17,190.00	17,190.00	585,753.15	585,753.15	0.00
545001-14401000004-411241EACMG3514	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	18,320.00	2,520.01	2,520.01	2,520.01	2,520.01	15,799.99	15,799.99	0.00
545001-14401000004-411253EACMG3514	HERRAMIENTAS MENORES	D	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00
	TOTAL ID PARTIDA :		0.00	711,942.97	33,219.83	33,219.83	33,219.83	33,219.83	678,723.14	678,723.14	0.00
C	SERVICIOS GENERALES										
545001-14401000004-411370EACMG3514	PASAJES TERRESTRES	D	0.00	15,594.00	594.00	594.00	594.00	594.00	15,000.00	15,000.00	0.00
545001-14401000004-411373EACMG3514	PEAJES Y PUENTES	D	0.00	180.00	180.00	180.00	180.00	180.00	0.00	0.00	0.00
545001-14401000004-411382EACMG3514	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	8,619.82	2,319.82	2,319.82	2,319.82	2,319.82	6,300.00	6,300.00	0.00
	TOTAL ID PARTIDA :		0.00	24,393.82	3,093.82	3,093.82	3,093.82	3,093.82	21,300.00	21,300.00	0.00
F	AYUDAS SOCIALES										
545001-14401000004-442452EACMG3514	BECAS PARA ESTUDIANTES	D	0.00	30,000.00	18,000.00	18,000.00	18,000.00	18,000.00	12,000.00	12,000.00	0.00
	TOTAL ID PARTIDA :		0.00	30,000.00	18,000.00	18,000.00	18,000.00	18,000.00	12,000.00	12,000.00	0.00
	TOTAL CAPITULO :		0.00	766,336.79	54,313.65	54,313.65	54,313.65	54,313.65	712,023.14	712,023.14	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
545001-14401000004-521509EACMG3514	EQUIPO AUDIOVISUAL	D	0.00	13,839.48	13,839.48	13,839.48	13,839.48	13,839.48	0.00	0.00	0.00
545001-14401000004-532516EACMG3514	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	238,217.00	48,217.00	48,217.00	48,217.00	48,217.00	190,000.00	190,000.00	0.00
	TOTAL ID PARTIDA :		0.00	252,056.48	62,056.48	62,056.48	62,056.48	62,056.48	190,000.00	190,000.00	0.00
	TOTAL CAPITULO :		0.00	252,056.48	62,056.48	62,056.48	62,056.48	62,056.48	190,000.00	190,000.00	0.00



DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
545001	UNIVERSIDAD DE LA SIERRA JUAREZ										
EACM3514	CANTIDAD Y VULNERABILIDAD DEL RECURSO HIDRICO UNSJ										
	TOTAL OBRA O ACCION :		0.00	1,018,393.27	116,370.13	116,370.13	116,370.13	116,370.13	902,023.14	902,023.14	0.00
	TOTAL PROYECTO :		0.00	1,018,393.27	116,370.13	116,370.13	116,370.13	116,370.13	902,023.14	902,023.14	0.00
	TOTAL SUB.PROGRAMA :		0.00	1,018,393.27	116,370.13	116,370.13	116,370.13	116,370.13	902,023.14	902,023.14	0.00
	TOTAL PROGRAMA :		0.00	1,018,393.27	116,370.13	116,370.13	116,370.13	116,370.13	902,023.14	902,023.14	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	1,018,393.27	116,370.13	116,370.13	116,370.13	116,370.13	902,023.14	902,023.14	0.00
EBAFC0715	UNIVERSIDAD DE LA SIERRA JUÁREZ										
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO										
PROY. : 000	--										
545001-13901000001	ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA SIERRA JUÁREZ										
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
545001-13901000001-515507EBAFC0715	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	15,950.00	15,911.95	15,911.95	15,911.95	15,911.95	38.05	38.05	0.00
545001-13901000001-521509EBAFC0715	EQUIPO AUDIOVISUAL	D	0.00	40,635.58	20,500.00	20,500.00	20,500.00	20,500.00	20,135.58	20,135.58	0.00
545001-13901000001-541517EBAFC0715	AUTOMÓVILES Y CAMIONES	D	0.00	140,000.00	139,500.00	139,500.00	139,500.00	139,500.00	500.00	500.00	0.00
	TOTAL ID PARTIDA :		0.00	196,585.58	175,911.95	175,911.95	175,911.95	175,911.95	20,673.63	20,673.63	0.00
	TOTAL CAPITULO :		0.00	196,585.58	175,911.95	175,911.95	175,911.95	175,911.95	20,673.63	20,673.63	0.00
	TOTAL OBRA O ACCION :		0.00	196,585.58	175,911.95	175,911.95	175,911.95	175,911.95	20,673.63	20,673.63	0.00
545001-13901000002	ADEFAS 2015 DEL PROGRAMA FORMACION PROFESIONAL Y POSGRADO										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
545001-13901000002-411060EBAFC0715	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	102,062.79	102,062.79	102,062.79	102,062.79	102,062.79	0.00	0.00	0.00
545001-13901000002-411061EBAFC0715	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13901000002-411062EBAFC0715	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13901000002-411063EBAFC0715	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13901000002-411081EBAFC0715	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	124,306.22	124,306.22	124,306.22	124,306.22	124,306.22	0.00	0.00	0.00
545001-13901000002-411082EBAFC0715	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	27,332.91	27,332.91	27,332.91	27,332.91	27,332.91	0.00	0.00	0.00
545001-13901000002-411083EBAFC0715	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	23,003.86	23,003.86	23,003.86	23,003.86	23,003.86	0.00	0.00	0.00
545001-13901000002-411084EBAFC0715	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	2,668.09	2,668.09	2,668.09	2,668.09	2,668.09	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	279,373.87	279,373.87	279,373.87	279,373.87	279,373.87	0.00	0.00	0.00
C	SERVICIOS GENERALES										
545001-13901000002-411394EBAFC0715	IMPUESTO SOBRE NOMINAS BASE	D	0.00	65,871.12	65,871.12	65,871.12	65,871.12	65,871.12	0.00	0.00	0.00
545001-13901000002-411395EBAFC0715	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	14,544.16	14,544.16	14,544.16	14,544.16	14,544.16	0.00	0.00	0.00
545001-13901000002-411396EBAFC0715	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	9,550.37	9,550.37	9,550.37	9,550.37	9,550.37	0.00	0.00	0.00
545001-13901000002-411397EBAFC0715	IMPUESTO SOBRE NOMINAS CONFIANZA	D	0.00	1,426.57	1,426.57	1,426.57	1,426.57	1,426.57	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	91,392.22	91,392.22	91,392.22	91,392.22	91,392.22	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	370,766.09	370,766.09	370,766.09	370,766.09	370,766.09	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	370,766.09	370,766.09	370,766.09	370,766.09	370,766.09	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	567,351.67	546,678.04	546,678.04	546,678.04	546,678.04	20,673.63	20,673.63	0.00
	TOTAL SUB.PROGRAMA :		0.00	567,351.67	546,678.04	546,678.04	546,678.04	546,678.04	20,673.63	20,673.63	0.00
	TOTAL PROGRAMA :		0.00	567,351.67	546,678.04	546,678.04	546,678.04	546,678.04	20,673.63	20,673.63	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	567,351.67	546,678.04	546,678.04	546,678.04	546,678.04	20,673.63	20,673.63	0.00
EBAFC0716	UNIVERSIDAD DE LA SIERRA JUÁREZ										
PROG : 000	ACTIVIDADES CENTRALES DE GESTIÓN										
SPROG : 00	-										
PROY. : 000	--										
545001-00000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADEMICO.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
545001-00000000001-411004EBAFC0716	SUELDOS PARA BASE	D	279,790.50	279,790.50	0.00	0.00	0.00	0.00	279,790.50	279,790.50	0.00
545001-00000000001-411005EBAFC0716	SUELDOS PARA MMYS	D	670,701.40	670,701.40	0.00	0.00	0.00	0.00	670,701.40	670,701.40	0.00

DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
545001	UNIVERSIDAD DE LA SIERRA JUAREZ										
EBAFC0716	UNIVERSIDAD DE LA SIERRA JUÁREZ										
545001-0000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADEMICO.										
A	SERVICIOS PERSONALES										
545001-0000000001-411006EBAFC0716	SUELDOS PARA CONFIANZA	D	41,372.91	41,372.91	0.00	0.00	0.00	0.00	41,372.91	41,372.91	0.00
545001-0000000001-411021EBAFC0716	QUINQUENIOS PARA BASE	D	19,297.09	19,297.09	0.00	0.00	0.00	0.00	19,297.09	19,297.09	0.00
545001-0000000001-411022EBAFC0716	QUINQUENIOS PARA CONFIANZA	D	827.46	827.46	0.00	0.00	0.00	0.00	827.46	827.46	0.00
545001-0000000001-411023EBAFC0716	QUINQUENIOS PARA MMYS	D	33,591.63	33,591.63	0.00	0.00	0.00	0.00	33,591.63	33,591.63	0.00
545001-0000000001-411033EBAFC0716	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	8,255.63	8,255.63	0.00	0.00	0.00	0.00	8,255.63	8,255.63	0.00
545001-0000000001-411034EBAFC0716	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	14,525.60	14,525.60	0.00	0.00	0.00	0.00	14,525.60	14,525.60	0.00
545001-0000000001-411036EBAFC0716	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	1,112.18	1,112.18	0.00	0.00	0.00	0.00	1,112.18	1,112.18	0.00
545001-0000000001-411060EBAFC0716	CUOTAS AL I.M.S.S. PARA BASE	D	33,465.70	33,465.70	0.00	0.00	0.00	0.00	33,465.70	33,465.70	0.00
545001-0000000001-411061EBAFC0716	CUOTAS AL I.M.S.S. PARA MMYS	D	46,527.97	46,527.97	0.00	0.00	0.00	0.00	46,527.97	46,527.97	0.00
545001-0000000001-411063EBAFC0716	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	3,902.90	3,902.90	0.00	0.00	0.00	0.00	3,902.90	3,902.90	0.00
545001-0000000001-411071EBAFC0716	CUOTAS AL INFONAVIT PARA BASE	D	11,003.11	11,003.11	0.00	0.00	0.00	0.00	11,003.11	11,003.11	0.00
545001-0000000001-411072EBAFC0716	CUOTAS AL INFONAVIT PARA MMYS	D	20,578.46	20,578.46	0.00	0.00	0.00	0.00	20,578.46	20,578.46	0.00
545001-0000000001-411074EBAFC0716	CUOTAS AL INFONAVIT PARA CONFIANZA	D	1,521.16	1,521.16	0.00	0.00	0.00	0.00	1,521.16	1,521.16	0.00
545001-0000000001-411081EBAFC0716	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	11,333.21	11,333.21	0.00	0.00	0.00	0.00	11,333.21	11,333.21	0.00
545001-0000000001-411082EBAFC0716	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	21,195.81	21,195.81	0.00	0.00	0.00	0.00	21,195.81	21,195.81	0.00
545001-0000000001-411084EBAFC0716	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	1,566.80	1,566.80	0.00	0.00	0.00	0.00	1,566.80	1,566.80	0.00
545001-0000000001-411093EBAFC0716	FONDO DE AHORRO PATRONAL PARA BASE	D	23,315.79	23,315.79	0.00	0.00	0.00	0.00	23,315.79	23,315.79	0.00
545001-0000000001-411094EBAFC0716	FONDO DE AHORRO PATRONAL PARA MMYS	D	45,486.57	45,486.57	0.00	0.00	0.00	0.00	45,486.57	45,486.57	0.00
545001-0000000001-411096EBAFC0716	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	3,447.72	3,447.72	0.00	0.00	0.00	0.00	3,447.72	3,447.72	0.00
545001-0000000001-411120EBAFC0716	AYUDAS PARA BASE	D	15,588.00	15,588.00	0.00	0.00	0.00	0.00	15,588.00	15,588.00	0.00
545001-0000000001-411122EBAFC0716	AYUDAS PARA CONFIANZA	D	924.00	924.00	0.00	0.00	0.00	0.00	924.00	924.00	0.00
545001-0000000001-411145EBAFC0716	PREVISIONES SOCIALES MMYS	D	9,991.97	9,991.97	0.00	0.00	0.00	0.00	9,991.97	9,991.97	0.00
545001-0000000001-411147EBAFC0716	ESTIMULO PARA BASE	D	6,867.35	6,867.35	0.00	0.00	0.00	0.00	6,867.35	6,867.35	0.00
	TOTAL ID PARTIDA :		1,326,190.92	1,326,190.92	0.00	0.00	0.00	0.00	1,326,190.92	1,326,190.92	0.00
B	MATERIALES Y SUMINISTROS										
545001-0000000001-411201EBAFC0716	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00	0.00
545001-0000000001-411205EBAFC0716	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00	0.00
545001-0000000001-411206EBAFC0716	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	5,600.00	10,392.00	464.00	464.00	464.00	464.00	9,928.00	9,928.00	0.00
545001-0000000001-411207EBAFC0716	MATERIAL DE LIMPIEZA	D	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
545001-0000000001-411208EBAFC0716	SUMINISTROS DIVERSOS	D	17,126.60	17,126.60	0.00	0.00	0.00	0.00	17,126.60	17,126.60	0.00
545001-0000000001-411236EBAFC0716	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00	0.00
545001-0000000001-411241EBAFC0716	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	34,956.32	30,921.30	5,952.50	5,952.50	5,952.50	5,952.50	24,968.80	24,968.80	0.00
545001-0000000001-411244EBAFC0716	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	73,484.36	73,484.36	0.00	0.00	0.00	0.00	73,484.36	73,484.36	0.00
545001-0000000001-411246EBAFC0716	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	12,198.00	12,198.00	0.00	0.00	0.00	0.00	12,198.00	12,198.00	0.00
545001-0000000001-411259EBAFC0716	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	16,000.00	16,000.00	2,728.32	2,728.32	2,728.32	2,728.32	13,271.68	13,271.68	0.00
	TOTAL ID PARTIDA :		174,265.28	175,022.26	9,144.82	9,144.82	9,144.82	9,144.82	165,877.44	165,877.44	0.00
C	SERVICIOS GENERALES										
545001-0000000001-411301EBAFC0716	ENERGÍA ELÉCTRICA	D	168,000.00	168,000.00	23,258.00	23,258.00	23,258.00	23,258.00	144,742.00	144,742.00	0.00
545001-0000000001-411303EBAFC0716	AGUA	D	12,450.00	12,450.00	2,996.00	2,996.00	2,996.00	2,996.00	9,454.00	9,454.00	0.00
545001-0000000001-411304EBAFC0716	TELÉFONO CONVENCIONAL	D	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
545001-0000000001-411312EBAFC0716	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	22,272.00	22,272.00	5,568.00	5,568.00	5,568.00	5,568.00	16,704.00	16,704.00	0.00
545001-0000000001-411323EBAFC0716	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, DE PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-0000000001-411340EBAFC0716	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	11,000.00	11,000.00	6,459.86	6,459.86	6,459.86	6,459.86	4,540.14	4,540.14	0.00
545001-0000000001-411344EBAFC0716	FLETES, ACARREOS Y ENVÍOS	D	2,525.00	5,525.00	1,216.11	1,216.11	1,216.11	1,216.11	4,308.89	4,308.89	0.00
545001-0000000001-411353EBAFC0716	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
545001-0000000001-411370EBAFC0716	PASAJES TERRESTRES	D	23,300.00	21,702.00	4,122.00	4,122.00	4,122.00	4,122.00	17,580.00	17,580.00	0.00
545001-0000000001-411373EBAFC0716	PEAJES Y PUENTES	D	2,280.00	2,280.00	0.00	0.00	0.00	0.00	2,280.00	2,280.00	0.00
545001-0000000001-411374EBAFC0716	VIÁTICOS EN EL PAÍS	D	0.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00	0.00
545001-0000000001-411378EBAFC0716	GASTOS EN COMISIÓN	D	24,300.00	22,590.00	5,400.00	5,400.00	5,400.00	5,400.00	17,190.00	17,190.00	0.00
545001-0000000001-411388EBAFC0716	IMPUESTOS Y DERECHOS VEHICULARES	D	9,000.00	9,000.00	5,944.00	5,944.00	5,944.00	5,944.00	3,056.00	3,056.00	0.00
545001-0000000001-411408EBAFC0716	OTROS SERVICIOS	D	480.00	480.00	88.00	88.00	88.00	88.00	392.00	392.00	0.00
	TOTAL ID PARTIDA :		313,807.00	315,999.00	55,051.97	55,051.97	55,051.97	55,051.97	280,947.03	280,947.03	0.00



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PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
545 UNIVERSIDAD DE LA SIERRA JUAREZ

DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
545001	UNIVERSIDAD DE LA SIERRA JUAREZ										
EBAFC0716	UNIVERSIDAD DE LA SIERRA JUÁREZ										
545001-0000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADEMICO.										
	TOTAL CAPITULO :		1,814,063.20	1,817,212.18	64,196.79	64,196.79	64,196.79	64,196.79	1,753,015.39	1,753,015.39	0.00
	TOTAL OBRA O ACCION :		1,814,063.20	1,817,212.18	64,196.79	64,196.79	64,196.79	64,196.79	1,753,015.39	1,753,015.39	0.00
	TOTAL PROYECTO :		1,814,063.20	1,817,212.18	64,196.79	64,196.79	64,196.79	64,196.79	1,753,015.39	1,753,015.39	0.00
	TOTAL SUB.PROGRAMA :		1,814,063.20	1,817,212.18	64,196.79	64,196.79	64,196.79	64,196.79	1,753,015.39	1,753,015.39	0.00
	TOTAL PROGRAMA :		1,814,063.20	1,817,212.18	64,196.79	64,196.79	64,196.79	64,196.79	1,753,015.39	1,753,015.39	0.00
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO										
PROY. : 000	--										
545001-13901000001	ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA SIERRA JUÁREZ										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
545001-13901000001-411004EBAFC0716	SUELDOS PARA BASE	D	2,460,204.64	2,460,204.64	0.00	0.00	0.00	0.00	2,460,204.64	2,460,204.64	0.00
545001-13901000001-411005EBAFC0716	SUELDOS PARA MMYS	D	239,711.22	239,711.22	0.00	0.00	0.00	0.00	239,711.22	239,711.22	0.00
545001-13901000001-411021EBAFC0716	QUINQUENIOS PARA BASE	D	84,818.87	84,818.87	0.00	0.00	0.00	0.00	84,818.87	84,818.87	0.00
545001-13901000001-411023EBAFC0716	QUINQUENIOS PARA MMYS	D	21,080.14	21,080.14	0.00	0.00	0.00	0.00	21,080.14	21,080.14	0.00
545001-13901000001-411033EBAFC0716	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	65,839.03	65,839.03	0.00	0.00	0.00	0.00	65,839.03	65,839.03	0.00
545001-13901000001-411034EBAFC0716	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	6,443.85	6,443.85	0.00	0.00	0.00	0.00	6,443.85	6,443.85	0.00
545001-13901000001-411044EBAFC0716	COMPENSACIONES BASE	D	44,860.41	44,860.41	0.00	0.00	0.00	0.00	44,860.41	44,860.41	0.00
545001-13901000001-411060EBAFC0716	CUOTAS AL I.M.S.S. PARA BASE	D	229,468.48	229,468.48	0.00	0.00	0.00	0.00	229,468.48	229,468.48	0.00
545001-13901000001-411061EBAFC0716	CUOTAS AL I.M.S.S. PARA MMYS	D	20,354.24	20,354.24	0.00	0.00	0.00	0.00	20,354.24	20,354.24	0.00
545001-13901000001-411071EBAFC0716	CUOTAS AL INFONAVIT PARA BASE	D	91,654.71	91,654.71	0.00	0.00	0.00	0.00	91,654.71	91,654.71	0.00
545001-13901000001-411072EBAFC0716	CUOTAS AL INFONAVIT PARA MMYS	D	9,313.76	9,313.76	0.00	0.00	0.00	0.00	9,313.76	9,313.76	0.00
545001-13901000001-411081EBAFC0716	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	94,404.35	94,404.35	0.00	0.00	0.00	0.00	94,404.35	94,404.35	0.00
545001-13901000001-411082EBAFC0716	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	9,593.18	9,593.18	0.00	0.00	0.00	0.00	9,593.18	9,593.18	0.00
545001-13901000001-411093EBAFC0716	FONDO DE AHORRO PATRONAL PARA BASE	D	205,199.18	205,199.18	0.00	0.00	0.00	0.00	205,199.18	205,199.18	0.00
545001-13901000001-411094EBAFC0716	FONDO DE AHORRO PATRONAL PARA MMYS	D	20,433.23	20,433.23	0.00	0.00	0.00	0.00	20,433.23	20,433.23	0.00
545001-13901000001-411100EBAFC0716	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	7,499.10	7,499.10	0.00	0.00	0.00	0.00	7,499.10	7,499.10	0.00
545001-13901000001-411120EBAFC0716	AYUDAS PARA BASE	D	81,236.00	81,236.00	0.00	0.00	0.00	0.00	81,236.00	81,236.00	0.00
545001-13901000001-411145EBAFC0716	PREVISIONES SOCIALES MMYS	D	5,372.00	5,372.00	0.00	0.00	0.00	0.00	5,372.00	5,372.00	0.00
545001-13901000001-411147EBAFC0716	ESTIMULO PARA BASE	D	26,110.99	26,110.99	0.00	0.00	0.00	0.00	26,110.99	26,110.99	0.00
	TOTAL ID PARTIDA :		3,723,597.38	3,723,597.38	0.00	0.00	0.00	0.00	3,723,597.38	3,723,597.38	0.00
B	MATERIALES Y SUMINISTROS										
545001-13901000001-411201EBAFC0716	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	9,000.00	10,600.00	5,857.34	5,857.34	5,857.34	5,857.34	4,742.66	4,742.66	0.00
545001-13901000001-411203EBAFC0716	MATERIAL FÍLMICO, DE INGENIERÍA, DIBUJO Y APOYO INFORMATIVO	D	0.00	52,539.30	0.00	0.00	0.00	0.00	52,539.30	52,539.30	0.00
545001-13901000001-411205EBAFC0716	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	22,500.00	24,000.00	5,435.93	5,435.93	5,435.93	5,435.93	18,564.07	18,564.07	0.00
545001-13901000001-411207EBAFC0716	MATERIAL DE LIMPIEZA	D	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	11,400.00	0.00
545001-13901000001-411208EBAFC0716	SUMINISTROS DIVERSOS	D	7,500.00	9,358.00	1,311.00	1,311.00	1,311.00	1,311.00	8,047.00	8,047.00	0.00
545001-13901000001-411224EBAFC0716	MATERIAL PARA TALLERES	D	3,984.00	3,984.00	1,328.00	1,328.00	1,328.00	1,328.00	2,656.00	2,656.00	0.00
545001-13901000001-411225EBAFC0716	PRODUCTOS MINERALES NO METÁLICOS	D	12,000.00	18,500.00	5,568.00	5,568.00	5,568.00	5,568.00	12,932.00	12,932.00	0.00
545001-13901000001-411226EBAFC0716	CEMENTO Y PRODUCTOS DE CONCRETO	D	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
545001-13901000001-411228EBAFC0716	MADERA Y PRODUCTOS DE MADERA	D	10,500.00	11,342.89	0.00	0.00	0.00	0.00	11,342.89	11,342.89	0.00
545001-13901000001-411230EBAFC0716	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	21,000.00	25,133.00	4,071.60	4,071.60	4,071.60	4,071.60	21,061.40	21,061.40	0.00
545001-13901000001-411231EBAFC0716	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	15,000.00	16,500.00	1,355.61	1,355.61	1,355.61	1,355.61	15,144.39	15,144.39	0.00
545001-13901000001-411233EBAFC0716	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	20,000.00	17,000.35	2,000.32	2,000.32	2,000.32	2,000.32	15,000.03	15,000.03	0.00
545001-13901000001-411234EBAFC0716	PRODUCTOS QUÍMICOS BÁSICOS	D	18,000.00	19,953.56	0.00	0.00	0.00	0.00	19,953.56	19,953.56	0.00
545001-13901000001-411236EBAFC0716	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	10,500.00	0.00
545001-13901000001-411238EBAFC0716	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	79,500.00	79,500.00	12,762.11	12,762.11	12,762.11	12,762.11	66,737.89	66,737.89	0.00
545001-13901000001-411239EBAFC0716	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	26,000.00	31,100.00	3,370.87	3,370.87	3,370.87	3,370.87	27,729.13	27,729.13	0.00
545001-13901000001-411241EBAFC0716	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	41,307.08	39,069.56	7,750.00	7,750.00	7,750.00	7,750.00	31,319.56	31,319.56	0.00
545001-13901000001-411248EBAFC0716	PRODUCTOS TEXTILES	D	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00	0.00
545001-13901000001-411249EBAFC0716	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00
545001-13901000001-411253EBAFC0716	HERRAMIENTAS MENORES	D	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
545001-13901000001-411254EBAFC0716	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	3,600.00	4,900.00	924.54	924.54	924.54	924.54	3,975.46	3,975.46	0.00



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545001 UNIVERSIDAD DE LA SIERRA JUAREZ											
EBAFC0716 UNIVERSIDAD DE LA SIERRA JUÁREZ											
545001-13901000001 ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA SIERRA JUÁREZ											
B MATERIALES Y SUMINISTROS											
545001-13901000001-411255EBAFC0716	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	1,500.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	4,200.00	0.00
545001-13901000001-411257EBAFC0716	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	D	18,000.00	18,000.00	4,499.99	4,499.99	4,499.99	4,499.99	13,500.01	13,500.01	0.00
545001-13901000001-411258EBAFC0716	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	10,500.00	0.00
545001-13901000001-411259EBAFC0716	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	11,600.00	11,600.00	0.00	0.00	0.00	0.00	11,600.00	11,600.00	0.00
545001-13901000001-411263EBAFC0716	MATERIAL DE INSTALACIONES	D	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00
TOTAL ID PARTIDA :			397,291.08	473,580.66	56,235.31	56,235.31	56,235.31	56,235.31	417,345.35	417,345.35	0.00
C SERVICIOS GENERALES											
545001-13901000001-411301EBAFC0716	ENERGÍA ELÉCTRICA	D	180,000.00	172,584.92	37,011.00	37,011.00	37,011.00	37,011.00	135,573.92	135,573.92	0.00
545001-13901000001-411304EBAFC0716	TELÉFONO CONVENCIONAL	D	120,000.00	120,000.00	23,304.00	23,304.00	23,304.00	23,304.00	96,696.00	96,696.00	0.00
545001-13901000001-411305EBAFC0716	TELEFONÍA CELULAR	D	10,800.00	10,800.00	2,171.00	2,171.00	2,171.00	2,171.00	8,629.00	8,629.00	0.00
545001-13901000001-411307EBAFC0716	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	294,046.08	294,046.08	73,511.52	73,511.52	73,511.52	73,511.52	220,534.56	220,534.56	0.00
545001-13901000001-411321EBAFC0716	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	D	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00	0.00
545001-13901000001-411322EBAFC0716	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00
545001-13901000001-411328EBAFC0716	SERVICIOS DE VIGILANCIA	D	331,634.64	165,817.32	0.00	0.00	0.00	0.00	165,817.32	165,817.32	0.00
545001-13901000001-411329EBAFC0716	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
545001-13901000001-411340EBAFC0716	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	15,100.00	22,100.00	15,100.00	15,100.00	15,100.00	15,100.00	7,000.00	7,000.00	0.00
545001-13901000001-411344EBAFC0716	FLETES, ACARREOS Y ENVÍOS	D	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00
545001-13901000001-411348EBAFC0716	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	2,400.00	4,950.00	0.00	0.00	0.00	0.00	4,950.00	4,950.00	0.00
545001-13901000001-411351EBAFC0716	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	7,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
545001-13901000001-411353EBAFC0716	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	5,300.00	0.00
545001-13901000001-411356EBAFC0716	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
545001-13901000001-411357EBAFC0716	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	D	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00	0.00
545001-13901000001-411359EBAFC0716	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	2,600.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	5,600.00	0.00
545001-13901000001-411365EBAFC0716	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	D	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
545001-13901000001-411370EBAFC0716	PASAJES TERRESTRES	D	6,500.00	6,412.44	1,057.00	1,057.00	1,057.00	1,057.00	5,355.44	5,355.44	0.00
545001-13901000001-411373EBAFC0716	PEAJES Y PUENTES	D	4,000.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00
545001-13901000001-411374EBAFC0716	VIÁTICOS EN EL PAÍS	D	10,800.00	15,390.00	2,160.00	2,160.00	2,160.00	2,160.00	13,230.00	13,230.00	0.00
545001-13901000001-411378EBAFC0716	GASTOS EN COMISIÓN	D	24,300.00	20,250.00	1,350.00	1,350.00	1,350.00	1,350.00	18,900.00	18,900.00	0.00
545001-13901000001-411383EBAFC0716	EXPOSICIONES Y ESPECTÁCULOS	D	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	14,500.00	0.00
545001-13901000001-411388EBAFC0716	IMPUESTOS Y DERECHOS VEHICULARES	D	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00
545001-13901000001-411408EBAFC0716	OTROS SERVICIOS	D	17,000.00	21,391.40	1,054.32	1,054.32	1,054.32	1,054.32	20,337.08	20,337.08	0.00
TOTAL ID PARTIDA :			1,094,380.72	1,014,942.16	156,718.84	156,718.84	156,718.84	156,718.84	858,223.32	858,223.32	0.00
F AYUDAS SOCIALES											
545001-13901000001-442452EBAFC0716	BECAS PARA ESTUDIANTES	D	48,510.00	48,510.00	8,926.20	8,926.20	8,926.20	8,926.20	39,583.80	39,583.80	0.00
TOTAL ID PARTIDA :			48,510.00	48,510.00	8,926.20	8,926.20	8,926.20	8,926.20	39,583.80	39,583.80	0.00
TOTAL CAPITULO :			5,263,779.18	5,260,630.20	221,880.35	221,880.35	221,880.35	221,880.35	5,038,749.85	5,038,749.85	0.00
TOTAL OBRA O ACCION :			5,263,779.18	5,260,630.20	221,880.35	221,880.35	221,880.35	221,880.35	5,038,749.85	5,038,749.85	0.00
TOTAL PROYECTO :			5,263,779.18	5,260,630.20	221,880.35	221,880.35	221,880.35	221,880.35	5,038,749.85	5,038,749.85	0.00
TOTAL SUB.PROGRAMA :			5,263,779.18	5,260,630.20	221,880.35	221,880.35	221,880.35	221,880.35	5,038,749.85	5,038,749.85	0.00
TOTAL PROGRAMA :			5,263,779.18	5,260,630.20	221,880.35	221,880.35	221,880.35	221,880.35	5,038,749.85	5,038,749.85	0.00
PROG : 144	INNOVACIÓN E INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA										
SPROG : 01	SERVICIO DE INVESTIGACIÓN GENERADO										
PROY. : 000	--										
545001-14401000001	DESARROLLO DE PROYECTOS DE INVESTIGACIÓN Y HABILITACIÓN DE INVESTIGADORES EN LA SIERRA JUÁREZ										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A SERVICIOS PERSONALES											
545001-14401000001-411004EBAFC0716	SUELDOS PARA BASE	D	1,229,861.14	1,229,861.14	0.00	0.00	0.00	0.00	1,229,861.14	1,229,861.14	0.00



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545001 UNIVERSIDAD DE LA SIERRA JUAREZ											
EB AFC0716 UNIVERSIDAD DE LA SIERRA JUAREZ											
545001-14401000001 DESARROLLO DE PROYECTOS DE INVESTIGACIÓN Y HABILITACIÓN DE INVESTIGADORES EN LA SIERRA JUAREZ											
A SERVICIOS PERSONALES											
545001-14401000001-411021EBAFC0716	QUINQUENIOS PARA BASE	D	76,270.85	76,270.85	0.00	0.00	0.00	0.00	76,270.85	76,270.85	0.00
545001-14401000001-411033EBAFC0716	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	31,931.50	31,931.50	0.00	0.00	0.00	0.00	31,931.50	31,931.50	0.00
545001-14401000001-411038EBAFC0716	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	33,930.08	33,930.08	0.00	0.00	0.00	0.00	33,930.08	33,930.08	0.00
545001-14401000001-411044EBAFC0716	COMPENSACIONES BASE	D	12,817.26	12,817.26	0.00	0.00	0.00	0.00	12,817.26	12,817.26	0.00
545001-14401000001-411060EBAFC0716	CUOTAS AL I.M.S.S. PARA BASE	D	109,239.71	109,239.71	0.00	0.00	0.00	0.00	109,239.71	109,239.71	0.00
545001-14401000001-411071EBAFC0716	CUOTAS AL INFONAVIT PARA BASE	D	46,148.04	46,148.04	0.00	0.00	0.00	0.00	46,148.04	46,148.04	0.00
545001-14401000001-411081EBAFC0716	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	47,532.48	47,532.48	0.00	0.00	0.00	0.00	47,532.48	47,532.48	0.00
545001-14401000001-411093EBAFC0716	FONDO DE AHORRO PATRONAL PARA BASE	D	102,853.92	102,853.92	0.00	0.00	0.00	0.00	102,853.92	102,853.92	0.00
545001-14401000001-411120EBAFC0716	AYUDAS PARA BASE	D	19,872.00	19,872.00	0.00	0.00	0.00	0.00	19,872.00	19,872.00	0.00
545001-14401000001-411147EBAFC0716	ESTIMULO PARA BASE	D	9,614.28	9,614.28	0.00	0.00	0.00	0.00	9,614.28	9,614.28	0.00
TOTAL ID PARTIDA :			1,720,071.26	1,720,071.26	0.00	0.00	0.00	0.00	1,720,071.26	1,720,071.26	0.00
B MATERIALES Y SUMINISTROS											
545001-14401000001-411201EBAFC0716	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
545001-14401000001-411205EBAFC0716	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	3,600.00	3,600.00	1,200.00	1,200.00	1,200.00	1,200.00	2,400.00	2,400.00	0.00
545001-14401000001-411207EBAFC0716	MATERIAL DE LIMPIEZA	D	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
545001-14401000001-411208EBAFC0716	SUMINISTROS DIVERSOS	D	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00
545001-14401000001-411224EBAFC0716	MATERIAL PARA TALLERES	D	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00
545001-14401000001-411238EBAFC0716	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
TOTAL ID PARTIDA :			17,600.00	17,600.00	1,200.00	1,200.00	1,200.00	1,200.00	16,400.00	16,400.00	0.00
C SERVICIOS GENERALES											
545001-14401000001-411302EBAFC0716	GAS	D	3,520.00	3,520.00	595.20	595.20	595.20	595.20	2,924.80	2,924.80	0.00
545001-14401000001-411370EBAFC0716	PASAJES TERRESTRES	D	2,600.00	2,600.00	1,110.00	1,110.00	1,110.00	1,110.00	1,490.00	1,490.00	0.00
545001-14401000001-411374EBAFC0716	VIÁTICOS EN EL PAÍS	D	2,430.00	2,430.00	630.00	630.00	630.00	630.00	1,800.00	1,800.00	0.00
545001-14401000001-411378EBAFC0716	GASTOS EN COMISIÓN	D	2,160.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00	2,160.00	0.00
TOTAL ID PARTIDA :			10,710.00	10,710.00	2,335.20	2,335.20	2,335.20	2,335.20	8,374.80	8,374.80	0.00
TOTAL CAPITULO :			1,748,381.26	1,748,381.26	3,535.20	3,535.20	3,535.20	3,535.20	1,744,846.06	1,744,846.06	0.00
TOTAL OBRA O ACCION :			1,748,381.26	1,748,381.26	3,535.20	3,535.20	3,535.20	3,535.20	1,744,846.06	1,744,846.06	0.00
TOTAL PROYECTO :			1,748,381.26	1,748,381.26	3,535.20	3,535.20	3,535.20	3,535.20	1,744,846.06	1,744,846.06	0.00
TOTAL SUB.PROGRAMA :			1,748,381.26	1,748,381.26	3,535.20	3,535.20	3,535.20	3,535.20	1,744,846.06	1,744,846.06	0.00
TOTAL PROGRAMA :			1,748,381.26	1,748,381.26	3,535.20	3,535.20	3,535.20	3,535.20	1,744,846.06	1,744,846.06	0.00
PROG : 147 PROMOCIÓN Y FOMENTO DE LA CULTURA											
SPROG : 01 PROMOCIÓN Y DIFUSIÓN DE LA DIVERSIDAD CULTURAL REALIZADA											
PROY. : 000 --											
545001-14701000001 REALIZACIÓN DE EVENTOS CULTURALES EN LA SIERRA JUAREZ											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
545001-14701000001-411004EBAFC0716	SUELDOS PARA BASE	D	139,483.26	139,483.26	0.00	0.00	0.00	0.00	139,483.26	139,483.26	0.00
545001-14701000001-411006EBAFC0716	SUELDOS PARA CONFIANZA	D	30,219.42	30,219.42	0.00	0.00	0.00	0.00	30,219.42	30,219.42	0.00
545001-14701000001-411021EBAFC0716	QUINQUENIOS PARA BASE	D	6,509.22	6,509.22	0.00	0.00	0.00	0.00	6,509.22	6,509.22	0.00
545001-14701000001-411022EBAFC0716	QUINQUENIOS PARA CONFIANZA	D	3,021.93	3,021.93	0.00	0.00	0.00	0.00	3,021.93	3,021.93	0.00
545001-14701000001-411033EBAFC0716	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	3,749.55	3,749.55	0.00	0.00	0.00	0.00	3,749.55	3,749.55	0.00
545001-14701000001-411036EBAFC0716	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	812.35	812.35	0.00	0.00	0.00	0.00	812.35	812.35	0.00
545001-14701000001-411060EBAFC0716	CUOTAS AL I.M.S.S. PARA BASE	D	12,036.96	12,036.96	0.00	0.00	0.00	0.00	12,036.96	12,036.96	0.00
545001-14701000001-411063EBAFC0716	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	3,297.81	3,297.81	0.00	0.00	0.00	0.00	3,297.81	3,297.81	0.00
545001-14701000001-411071EBAFC0716	CUOTAS AL INFONAVIT PARA BASE	D	5,367.12	5,367.12	0.00	0.00	0.00	0.00	5,367.12	5,367.12	0.00
545001-14701000001-411074EBAFC0716	CUOTAS AL INFONAVIT PARA CONFIANZA	D	1,188.69	1,188.69	0.00	0.00	0.00	0.00	1,188.69	1,188.69	0.00
545001-14701000001-411081EBAFC0716	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	5,528.14	5,528.14	0.00	0.00	0.00	0.00	5,528.14	5,528.14	0.00
545001-14701000001-411084EBAFC0716	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	1,224.35	1,224.35	0.00	0.00	0.00	0.00	1,224.35	1,224.35	0.00
545001-14701000001-411093EBAFC0716	FONDO DE AHORRO PATRONAL PARA BASE	D	11,623.56	11,623.56	0.00	0.00	0.00	0.00	11,623.56	11,623.56	0.00
545001-14701000001-411096EBAFC0716	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	2,518.26	2,518.26	0.00	0.00	0.00	0.00	2,518.26	2,518.26	0.00
545001-14701000001-411120EBAFC0716	AYUDAS PARA BASE	D	4,848.00	4,848.00	0.00	0.00	0.00	0.00	4,848.00	4,848.00	0.00



DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
545001	UNIVERSIDAD DE LA SIERRA JUAREZ										
EBAFQ0614	PRODEP UNIVERSIDAD DE LA SIERRA JUAREZ										
545001-13901000003	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
545001-13901000003-411201EBAFQ0614	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	63,055.51	0.00	0.00	0.00	0.00	63,055.51	63,055.51	0.00
	TOTAL ID PARTIDA :		0.00	63,055.51	0.00	0.00	0.00	0.00	63,055.51	63,055.51	0.00
F	AYUDAS SOCIALES										
545001-13901000003-442453EBAFQ0614	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	24,080.00	11,600.00	11,600.00	11,600.00	11,600.00	12,480.00	12,480.00	0.00
	TOTAL ID PARTIDA :		0.00	24,080.00	11,600.00	11,600.00	11,600.00	11,600.00	12,480.00	12,480.00	0.00
	TOTAL CAPITULO :		0.00	87,135.51	11,600.00	11,600.00	11,600.00	11,600.00	75,535.51	75,535.51	0.00
	TOTAL OBRA O ACCION :		0.00	87,135.51	11,600.00	11,600.00	11,600.00	11,600.00	75,535.51	75,535.51	0.00
	TOTAL PROYECTO :		0.00	87,135.51	11,600.00	11,600.00	11,600.00	11,600.00	75,535.51	75,535.51	0.00
	TOTAL SUB.PROGRAMA :		0.00	87,135.51	11,600.00	11,600.00	11,600.00	11,600.00	75,535.51	75,535.51	0.00
	TOTAL PROGRAMA :		0.00	87,135.51	11,600.00	11,600.00	11,600.00	11,600.00	75,535.51	75,535.51	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	87,135.51	11,600.00	11,600.00	11,600.00	11,600.00	75,535.51	75,535.51	0.00
EBAFQ0615	PRODEP UNIVERSIDAD DE LA SIERRA JUAREZ										
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO										
PROY. : 000	--										
545001-13901000003	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
545001-13901000003-411206EBAFQ0615	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
545001-13901000003-411208EBAFQ0615	SUMINISTROS DIVERSOS	D	0.00	2,258.20	458.20	458.20	458.20	458.20	1,800.00	1,800.00	0.00
545001-13901000003-411233EBAFQ0615	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
545001-13901000003-411234EBAFQ0615	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	26,324.33	6,324.33	6,324.33	6,324.33	6,324.33	20,000.00	20,000.00	0.00
545001-13901000003-411238EBAFQ0615	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	489,269.42	0.00	0.00	0.00	0.00	489,269.42	489,269.42	0.00
545001-13901000003-411241EBAFQ0615	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	12,140.09	2,140.09	2,140.09	2,140.09	2,140.09	10,000.00	10,000.00	0.00
545001-13901000003-411253EBAFQ0615	HERRAMIENTAS MENORES	D	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00
545001-13901000003-411257EBAFQ0615	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	450.00	450.00	450.00	450.00	450.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	572,442.04	9,372.62	9,372.62	9,372.62	9,372.62	563,069.42	563,069.42	0.00
C	SERVICIOS GENERALES										
545001-13901000003-411373EBAFQ0615	PEAJES Y PUENTES	D	0.00	140.00	140.00	140.00	140.00	140.00	0.00	0.00	0.00
545001-13901000003-411382EBAFQ0615	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	1,930.00	1,930.00	1,930.00	1,930.00	1,930.00	0.00	0.00	0.00
545001-13901000003-411408EBAFQ0615	OTROS SERVICIOS	D	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00
	TOTAL ID PARTIDA :		0.00	42,070.00	2,070.00	2,070.00	2,070.00	2,070.00	40,000.00	40,000.00	0.00
F	AYUDAS SOCIALES										
545001-13901000003-442452EBAFQ0615	BECAS PARA ESTUDIANTES	D	0.00	25,587.00	8,529.00	8,529.00	8,529.00	8,529.00	17,058.00	17,058.00	0.00
545001-13901000003-442453EBAFQ0615	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	130,000.00	52,000.00	52,000.00	52,000.00	52,000.00	78,000.00	78,000.00	0.00
	TOTAL ID PARTIDA :		0.00	155,587.00	60,529.00	60,529.00	60,529.00	60,529.00	95,058.00	95,058.00	0.00
	TOTAL CAPITULO :		0.00	770,099.04	71,971.62	71,971.62	71,971.62	71,971.62	698,127.42	698,127.42	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
545001-13901000003-511501EBAFQ0615	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	9,248.00	9,248.00	9,248.00	9,248.00	9,248.00	0.00	0.00	0.00
545001-13901000003-515507EBAFQ0615	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	38,100.00	15,100.00	15,100.00	15,100.00	15,100.00	23,000.00	23,000.00	0.00
545001-13901000003-521509EBAFQ0615	EQUIPO AUDIOVISUAL	D	0.00	11,993.24	11,993.24	11,993.24	11,993.24	11,993.24	0.00	0.00	0.00
545001-13901000003-532516EBAFQ0615	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	320,000.00	0.00	0.00	0.00	0.00	320,000.00	320,000.00	0.00
545001-13901000003-567532EBAFQ0615	HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	D	0.00	5,506.00	5,506.00	5,506.00	5,506.00	5,506.00	0.00	0.00	0.00
545001-13901000003-569534EBAFQ0615	EQUIPOS DIVERSOS	D	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
	TOTAL ID PARTIDA :		0.00	402,847.24	41,847.24	41,847.24	41,847.24	41,847.24	361,000.00	361,000.00	0.00
	TOTAL CAPITULO :		0.00	402,847.24	41,847.24	41,847.24	41,847.24	41,847.24	361,000.00	361,000.00	0.00
	TOTAL OBRA O ACCION :		0.00	1,172,946.28	113,818.86	113,818.86	113,818.86	113,818.86	1,059,127.42	1,059,127.42	0.00



2016 GOBIERNO DEL ESTADO DE OAXACA
 PRESUPUESTO DE EGRESOS
 ESTADO DEL EJERCICIO PRESUPUESTAL
545 UNIVERSIDAD DE LA SIERRA JUAREZ

DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
545001	UNIVERSIDAD DE LA SIERRA JUAREZ										
EBAFQ0615	PRODEP UNIVERSIDAD DE LA SIERRA JUAREZ										
	TOTAL PROYECTO :		0.00	1,172,946.28	113,818.86	113,818.86	113,818.86	113,818.86	1,059,127.42	1,059,127.42	0.00
	TOTAL SUB.PROGRAMA :		0.00	1,172,946.28	113,818.86	113,818.86	113,818.86	113,818.86	1,059,127.42	1,059,127.42	0.00
	TOTAL PROGRAMA :		0.00	1,172,946.28	113,818.86	113,818.86	113,818.86	113,818.86	1,059,127.42	1,059,127.42	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	1,172,946.28	113,818.86	113,818.86	113,818.86	113,818.86	1,059,127.42	1,059,127.42	0.00
EBAFS0515	PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN INSTITUCIONES EDUCATIVAS (PROFOCIE) UNSU										
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO										
PROY. : 000	--										
545001-13901000004	PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN INSTITUCIONES EDUCATIVAS (PROFOCIE) UNSU										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
545001-13901000004-411206EBAFS0515	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13901000004-411208EBAFS0515	SUMINISTROS DIVERSOS	D	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
545001-13901000004-411238EBAFS0515	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
545001-13901000004-411253EBAFS0515	HERRAMIENTAS MENORES	D	0.00	25,954.00	0.00	0.00	0.00	0.00	25,954.00	25,954.00	0.00
	TOTAL ID PARTIDA :		0.00	35,954.00	0.00	0.00	0.00	0.00	35,954.00	35,954.00	0.00
C	SERVICIOS GENERALES										
545001-13901000004-411329EBAFS0515	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
545001-13901000004-411382EBAFS0515	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
545001-13901000004-411408EBAFS0515	OTROS SERVICIOS	D	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00	0.00
	TOTAL ID PARTIDA :		0.00	188,000.00	0.00	0.00	0.00	0.00	188,000.00	188,000.00	0.00
	TOTAL CAPITULO :		0.00	223,954.00	0.00	0.00	0.00	0.00	223,954.00	223,954.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
545001-13901000004-512503EBAFS0515	INSTRUMENTOS MUSICALES	D	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
	TOTAL ID PARTIDA :		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
	TOTAL CAPITULO :		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
	TOTAL OBRA O ACCION :		0.00	243,954.00	0.00	0.00	0.00	0.00	243,954.00	243,954.00	0.00
	TOTAL PROYECTO :		0.00	243,954.00	0.00	0.00	0.00	0.00	243,954.00	243,954.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	243,954.00	0.00	0.00	0.00	0.00	243,954.00	243,954.00	0.00
	TOTAL PROGRAMA :		0.00	243,954.00	0.00	0.00	0.00	0.00	243,954.00	243,954.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	243,954.00	0.00	0.00	0.00	0.00	243,954.00	243,954.00	0.00
	TOTAL UNIDAD EJECUTORA :		26,583,963.00	30,275,175.44	7,541,734.93	7,541,734.93	7,541,734.93	7,530,617.95	22,733,440.51	22,733,440.51	11,116.98
	TOTAL UNIDAD RESPONSABLE :		26,583,963.00	30,275,175.44	7,541,734.93	7,541,734.93	7,541,734.93	7,530,617.95	22,733,440.51	22,733,440.51	11,116.98