



**2015 GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL  
443 UNIVERSIDAD DE LA SIERRA JUÁREZ**

PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>443001</b>	<b>UNIVERSIDAD DE LA SIERRA JUAREZ</b>										
<b>ACCAG0113</b>	<b>UNIVERSIDAD DE LA SIERRA JUAREZ</b>										
PROG :	12 PROMOCIÓN DEL DESARROLLO										
SPROG :	00 -										
PROY. :	00 --										
443001-12000002	DIAGNOSTICO SOBRE LA COMPETITIVIDAD Y SUSTENTABILIDAD DE LOS DESTINOS CAPULALPAM PUEBLO MAGICO DESTINO SELECCIONADO (TURISMO)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>C</b>	<b>SERVICIOS GENERALES</b>										
443001-12000002-411378ACCAG0113	GASTOS EN COMISIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>F</b>	<b>AYUDAS SOCIALES Y DONATIVOS</b>										
443001-12000002-442453ACCAG0113	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	11,774.51	11,774.51	11,774.51	11,774.51	11,774.51	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>11,774.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>ACCAG0115</b>	<b>UNIVERSIDAD DE LA SIERRA JUAREZ</b>										
PROG :	12 PROMOCIÓN DEL DESARROLLO										
SPROG :	00 -										
PROY. :	00 --										
443001-12000003	SOLUCIONES LOCALES PARA LA JUSTICIA AMBIENTAL										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
443001-12000003-411201ACCAG0115	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	49,887.05	2,498.00	2,498.00	2,498.00	2,498.00	47,389.05	47,389.05	0.00
443001-12000003-411241ACCAG0115	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	13,130.19	1,130.19	1,130.19	1,130.19	1,130.19	12,000.00	12,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>63,017.24</b>	<b>3,628.19</b>	<b>3,628.19</b>	<b>3,628.19</b>	<b>3,628.19</b>	<b>59,389.05</b>	<b>59,389.05</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
443001-12000003-411382ACCAG0115	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>F</b>	<b>AYUDAS SOCIALES Y DONATIVOS</b>										
443001-12000003-442452ACCAG0115	BECAS PARA ESTUDIANTES	D	0.00	25,500.00	6,000.00	6,000.00	6,000.00	6,000.00	19,500.00	19,500.00	0.00
443001-12000003-442453ACCAG0115	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	127,000.00	91,030.00	89,530.00	89,530.00	89,530.00	35,970.00	37,470.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>152,500.00</b>	<b>97,030.00</b>	<b>95,530.00</b>	<b>95,530.00</b>	<b>95,530.00</b>	<b>55,470.00</b>	<b>56,970.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>215,517.24</b>	<b>100,658.19</b>	<b>99,158.19</b>	<b>99,158.19</b>	<b>99,158.19</b>	<b>114,859.05</b>	<b>116,359.05</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>215,517.24</b>	<b>100,658.19</b>	<b>99,158.19</b>	<b>99,158.19</b>	<b>99,158.19</b>	<b>114,859.05</b>	<b>116,359.05</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>215,517.24</b>	<b>100,658.19</b>	<b>99,158.19</b>	<b>99,158.19</b>	<b>99,158.19</b>	<b>114,859.05</b>	<b>116,359.05</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>215,517.24</b>	<b>100,658.19</b>	<b>99,158.19</b>	<b>99,158.19</b>	<b>99,158.19</b>	<b>114,859.05</b>	<b>116,359.05</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>215,517.24</b>	<b>100,658.19</b>	<b>99,158.19</b>	<b>99,158.19</b>	<b>99,158.19</b>	<b>114,859.05</b>	<b>116,359.05</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>215,517.24</b>	<b>100,658.19</b>	<b>99,158.19</b>	<b>99,158.19</b>	<b>99,158.19</b>	<b>114,859.05</b>	<b>116,359.05</b>	<b>0.00</b>
<b>EAAFC0215</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
PROG :	00 ACTIVIDADES CENTRALES PARA LA FORMACIÓN SUPERIOR										
SPROG :	00 -										
PROY. :	00 --										
443001-00000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADEMICO.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
443001-00000001-411004EAAFC0215	SUELDOS PARA BASE	D	612,140.16	612,140.16	612,140.16	585,371.71	585,371.71	585,371.71	0.00	26,768.45	0.00
443001-00000001-411005EAAFC0215	SUELDOS PARA MMYS	D	1,192,068.28	1,192,068.28	1,192,068.28	1,057,925.31	1,057,925.31	1,057,925.31	0.00	134,142.97	0.00
443001-00000001-411006EAAFC0215	SUELDOS PARA CONFIANZA	D	92,190.73	92,190.73	92,190.73	90,920.18	90,920.18	90,920.18	0.00	1,270.55	0.00
443001-00000001-411021EAAFC0215	QUINQUENIOS PARA BASE	D	41,652.36	41,652.36	41,652.36	41,110.36	41,110.36	41,110.36	0.00	542.00	0.00



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PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>443001</b>	<b>UNIVERSIDAD DE LA SIERRA JUAREZ</b>										
<b>EAAFC0215</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
443001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADEMICO.										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
443001-000000001-411022EAAFC0215	QUINQUENIOS PARA CONFIANZA	D	50.00	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00
443001-000000001-411023EAAFC0215	QUINQUENIOS PARA MMYS	D	69,104.34	69,104.34	69,104.34	68,556.63	68,556.63	68,556.63	0.00	547.71	0.00
443001-000000001-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	3,804.60	3,804.60	3,583.77	3,583.77	3,583.77	3,583.77	220.83	220.83	0.00
443001-000000001-411034EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	8,787.19	8,778.78	6,578.78	6,578.78	6,578.78	6,578.78	200.00	200.00	0.00
443001-000000001-411036EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	737.80	737.80	534.70	534.70	534.70	534.70	203.10	203.10	0.00
443001-000000001-411038EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00
443001-000000001-411039EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00
443001-000000001-411041EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00
443001-000000001-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	75,154.23	75,154.23	74,758.09	71,703.84	71,703.84	71,703.84	396.14	3,450.39	0.00
443001-000000001-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	90,086.64	90,086.64	86,935.86	80,058.15	80,058.15	80,058.15	3,150.78	10,028.49	0.00
443001-000000001-411063EAAFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	7,839.19	7,839.19	7,527.20	7,502.25	7,502.25	7,502.25	311.99	336.94	0.00
443001-000000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	31,471.42	31,471.42	30,034.92	30,034.92	30,034.92	30,034.92	1,436.50	1,436.50	0.00
443001-000000001-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	39,496.22	39,496.22	35,070.29	35,070.29	35,070.29	35,070.29	4,425.93	4,425.93	0.00
443001-000000001-411074EAAFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	3,292.42	3,292.42	2,971.44	2,971.44	2,971.44	2,971.44	320.98	320.98	0.00
443001-000000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	32,406.57	32,406.57	30,867.11	30,855.42	30,855.42	30,855.42	1,539.46	1,551.15	0.00
443001-000000001-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	40,667.61	40,667.61	36,117.84	36,117.84	36,117.84	36,117.84	4,549.77	4,549.77	0.00
443001-000000001-411084EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	3,377.69	3,377.69	3,056.08	3,056.08	3,056.08	3,056.08	321.61	321.61	0.00
443001-000000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	58,303.98	58,303.98	58,001.38	55,759.47	55,759.47	55,759.47	302.60	2,544.51	0.00
443001-000000001-411094EAAFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	100,517.44	100,517.44	95,649.51	89,157.82	89,157.82	89,157.82	4,867.93	11,359.62	0.00
443001-000000001-411096EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	7,815.86	7,815.86	7,620.32	6,540.59	6,540.59	6,540.59	195.54	1,275.27	0.00
443001-000000001-411101EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	94,110.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-000000001-411103EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	100.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00
443001-000000001-411120EAAFC0215	AYUDAS PARA BASE	D	36,662.00	36,662.00	34,407.44	30,119.23	30,119.23	30,119.23	2,254.56	6,542.77	0.00
443001-000000001-411122EAAFC0215	AYUDAS PARA CONFIANZA	D	2,279.00	2,279.00	2,126.00	2,122.00	2,122.00	2,122.00	153.00	157.00	0.00
443001-000000001-411145EAAFC0215	PREVISIONES SOCIALES MMYS	D	16,832.00	16,832.00	16,066.00	14,850.00	14,850.00	14,850.00	766.00	1,982.00	0.00
443001-000000001-411147EAAFC0215	ESTIMULO PARA BASE	D	25,060.76	25,060.76	16,949.69	11,879.47	11,879.47	11,879.47	8,111.07	13,181.29	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>2,687,509.06</b>	<b>2,591,390.08</b>	<b>2,556,012.29</b>	<b>2,362,380.25</b>	<b>2,362,380.25</b>	<b>2,362,380.25</b>	<b>35,377.79</b>	<b>229,009.83</b>	<b>0.00</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
443001-000000001-411201EAAFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	23,200.00	400.00	400.00	400.00	400.00	400.00	0.00	0.00	0.00
443001-000000001-411206EAAFC0215	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	2,320.00	2,320.00	2,320.00	2,320.00	0.00	0.00	0.00	2,320.00
443001-000000001-411207EAAFC0215	MATERIAL DE LIMPIEZA	D	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-000000001-411208EAAFC0215	SUMINISTROS DIVERSOS	D	1,600.00	942.10	942.10	942.10	942.10	942.10	0.00	0.00	0.00
443001-000000001-411219EAAFC0215	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-000000001-411236EAAFC0215	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	3,000.00	2,790.00	1,500.00	1,500.00	1,500.00	0.00	1,290.00	1,290.00	1,500.00
443001-000000001-411241EAAFC0215	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	35,923.68	12,623.33	6,636.05	6,636.05	6,636.05	2,080.05	5,987.28	5,987.28	4,556.00
443001-000000001-411263EAAFC0215	MATERIAL DE INSTALACIONES	D	17,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>82,673.68</b>	<b>19,075.43</b>	<b>11,798.15</b>	<b>11,798.15</b>	<b>11,798.15</b>	<b>3,422.15</b>	<b>7,277.28</b>	<b>7,277.28</b>	<b>8,376.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
443001-000000001-411303EAAFC0215	AGUA	D	6,720.00	2,512.00	832.00	832.00	832.00	832.00	1,680.00	1,680.00	0.00
443001-000000001-411304EAAFC0215	TELÉFONO CONVENCIONAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-000000001-411305EAAFC0215	TELEFONÍA CELULAR	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-000000001-411329EAAFC0215	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	2,000.00	430.00	0.00	0.00	0.00	0.00	430.00	430.00	0.00
443001-000000001-411332EAAFC0215	COMISIONES Y SITUACIONES BANCARIAS	D	360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-000000001-411344EAAFC0215	FLETES, ACARREOS Y ENVÍOS	D	1,650.00	1,458.73	1,158.73	1,158.73	1,158.73	1,158.73	300.00	300.00	0.00
443001-000000001-411348EAAFC0215	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	3,944.00	3,944.00	3,944.00	3,944.00	3,944.00	0.00	0.00	0.00
443001-000000001-411370EAAFC0215	PASAJES TERRESTRES	D	7,600.00	2,354.00	2,054.00	2,054.00	2,054.00	1,628.00	300.00	300.00	426.00
443001-000000001-411373EAAFC0215	PEAJES Y PUENTES	D	1,280.00	735.00	735.00	735.00	735.00	280.00	0.00	0.00	455.00
443001-000000001-411374EAAFC0215	VIÁTICOS EN EL PAÍS	D	25,920.00	9,637.00	5,317.00	5,317.00	5,317.00	2,347.00	4,320.00	4,320.00	2,970.00
443001-000000001-411378EAAFC0215	GASTOS EN COMISIÓN	D	0.00	4,410.00	4,410.00	4,410.00	4,410.00	4,050.00	0.00	0.00	360.00
443001-000000001-411382EAAFC0215	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-000000001-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	11,619.20	15,289.57	14,636.32	14,636.32	10,965.95	10,965.95	653.25	4,323.62	0.00
443001-000000001-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	23,683.42	30,453.62	27,189.46	27,189.46	20,369.26	20,369.26	3,264.16	10,084.36	0.00



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443 UNIVERSIDAD DE LA SIERRA JUÁREZ

PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>443001 UNIVERSIDAD DE LA SIERRA JUAREZ</b>											
<b>EAAFC0215 CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>											
443001-000000001 GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADEMICO.											
<b>C SERVICIOS GENERALES</b>											
443001-000000001-411397EAAFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	1,722.55	2,224.36	2,111.00	2,111.00	1,559.19	1,559.19	113.36	665.17	0.00
443001-000000001-411408EAAFC0215	OTROS SERVICIOS	D	0.00	2,134.84	2,134.84	2,134.84	2,134.84	1,596.84	0.00	0.00	538.00
<b>TOTAL ID PARTIDA :</b>			<b>82,555.17</b>	<b>75,583.12</b>	<b>64,522.35</b>	<b>64,522.35</b>	<b>53,479.97</b>	<b>48,730.97</b>	<b>11,060.77</b>	<b>22,103.15</b>	<b>4,749.00</b>
<b>TOTAL CAPITULO :</b>			<b>2,852,737.91</b>	<b>2,686,048.63</b>	<b>2,632,332.79</b>	<b>2,438,700.75</b>	<b>2,427,658.37</b>	<b>2,414,533.37</b>	<b>53,715.84</b>	<b>258,390.26</b>	<b>13,125.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>2,852,737.91</b>	<b>2,686,048.63</b>	<b>2,632,332.79</b>	<b>2,438,700.75</b>	<b>2,427,658.37</b>	<b>2,414,533.37</b>	<b>53,715.84</b>	<b>258,390.26</b>	<b>13,125.00</b>
<b>TOTAL PROYECTO :</b>			<b>2,852,737.91</b>	<b>2,686,048.63</b>	<b>2,632,332.79</b>	<b>2,438,700.75</b>	<b>2,427,658.37</b>	<b>2,414,533.37</b>	<b>53,715.84</b>	<b>258,390.26</b>	<b>13,125.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>2,852,737.91</b>	<b>2,686,048.63</b>	<b>2,632,332.79</b>	<b>2,438,700.75</b>	<b>2,427,658.37</b>	<b>2,414,533.37</b>	<b>53,715.84</b>	<b>258,390.26</b>	<b>13,125.00</b>
<b>TOTAL PROGRAMA :</b>			<b>2,852,737.91</b>	<b>2,686,048.63</b>	<b>2,632,332.79</b>	<b>2,438,700.75</b>	<b>2,427,658.37</b>	<b>2,414,533.37</b>	<b>53,715.84</b>	<b>258,390.26</b>	<b>13,125.00</b>
PROG : 10 FORMACIÓN PROFESIONAL Y POSTGRADO											
SPROG : 00 -											
PROY : 00 --											
443001-100000001 DOCENCIA											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
443001-100000001-411004EAAFC0215	SUELDOS PARA BASE	D	3,789,387.84	3,789,387.84	3,789,387.84	3,220,863.76	3,220,863.76	3,220,863.76	0.00	568,524.08	0.00
443001-100000001-411005EAAFC0215	SUELDOS PARA MMYS	D	303,235.52	388,069.41	301,985.72	297,779.93	297,779.93	297,779.93	86,083.69	90,289.48	0.00
443001-100000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	808,809.20	808,809.20	734,373.77	636,952.22	636,952.22	636,952.22	74,435.43	171,856.98	0.00
443001-100000001-411021EAAFC0215	QUINQUENIOS PARA BASE	D	137,222.11	137,222.11	114,944.49	106,614.48	106,614.48	106,614.48	22,277.62	30,607.63	0.00
443001-100000001-411023EAAFC0215	QUINQUENIOS PARA MMYS	D	18,308.13	23,914.53	18,119.14	17,928.91	17,928.91	17,928.91	5,795.39	5,985.62	0.00
443001-100000001-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	55,480.82	20,363.67	20,163.67	20,163.67	20,163.67	20,163.67	200.00	200.00	0.00
443001-100000001-411034EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	1,613.20	1,613.20	1,554.18	1,554.18	1,554.18	1,554.18	59.02	59.02	0.00
443001-100000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	150.00	14,735.90	14,585.89	14,585.89	14,585.89	0.00	150.01	150.01	14,585.89
443001-100000001-411038EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	74,996.80	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00
443001-100000001-411039EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	300.00	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00
443001-100000001-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	6,587.60	66,029.16	59,441.56	59,441.56	59,441.56	0.00	6,587.60	6,587.60	59,441.56
443001-100000001-411044EAAFC0215	COMPENSACIONES BASE	D	114,760.00	114,760.00	100,881.65	95,659.70	95,659.70	95,659.70	13,878.35	19,100.30	0.00
443001-100000001-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	340,353.25	340,353.25	339,147.27	335,293.10	335,293.10	335,293.10	1,205.98	5,060.15	0.00
443001-100000001-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	24,299.84	30,934.56	23,954.13	23,558.93	23,558.93	23,558.93	6,980.43	7,375.63	0.00
443001-100000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	53,895.31	53,895.31	50,003.55	41,658.55	41,658.55	41,658.55	3,891.76	12,236.76	0.00
443001-100000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	173,880.68	173,880.68	169,414.56	169,395.77	169,395.77	169,395.77	4,466.12	4,484.91	0.00
443001-100000001-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	9,592.04	9,592.04	9,213.82	9,213.82	9,213.82	9,213.82	378.22	378.22	0.00
443001-100000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	22,895.03	22,895.03	17,233.68	17,233.68	17,233.68	17,233.68	5,661.35	5,661.35	0.00
443001-100000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	179,191.10	179,191.10	173,859.19	173,680.99	173,680.99	173,680.99	5,331.91	5,510.11	0.00
443001-100000001-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	13,932.62	13,932.62	13,398.88	13,398.88	13,398.88	13,398.88	533.74	533.74	0.00
443001-100000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	23,572.89	23,572.89	17,610.43	17,610.43	17,610.43	17,610.43	5,962.46	5,962.46	0.00
443001-100000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	374,868.71	374,868.71	329,512.63	323,179.12	323,179.12	323,179.12	45,356.08	51,689.59	0.00
443001-100000001-411094EAAFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	25,519.53	31,639.82	25,165.35	25,073.82	25,073.82	25,073.82	6,474.47	6,566.00	0.00
443001-100000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	67,583.83	67,583.83	61,349.72	53,223.76	53,223.76	53,223.76	6,234.11	14,360.07	0.00
443001-100000001-411100EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	92,323.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-100000001-411102EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	13,028.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-100000001-411120EAAFC0215	AYUDAS PARA BASE	D	144,011.00	144,011.00	121,271.39	114,923.37	114,923.37	114,923.37	22,739.61	29,087.63	0.00
443001-100000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	13,168.00	13,168.00	12,465.00	11,259.00	11,259.00	11,259.00	703.00	1,909.00	0.00
443001-100000001-411145EAAFC0215	PREVISIONES SOCIALES MMYS	D	4,902.00	7,902.35	5,906.35	5,898.35	5,898.35	5,898.35	1,996.00	2,004.00	0.00
443001-100000001-411147EAAFC0215	ESTIMULO PARA BASE	D	57,985.32	57,985.32	57,511.72	40,258.08	40,258.08	40,258.08	473.60	17,727.24	0.00
<b>TOTAL ID PARTIDA :</b>			<b>6,945,854.12</b>	<b>6,911,111.53</b>	<b>6,582,455.58</b>	<b>5,846,403.95</b>	<b>5,846,403.95</b>	<b>5,772,376.50</b>	<b>328,655.95</b>	<b>1,064,707.58</b>	<b>74,027.45</b>
<b>B MATERIALES Y SUMINISTROS</b>											
443001-100000001-411201EAAFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	32,500.00	6,964.00	464.00	464.00	464.00	0.00	6,500.00	6,500.00	464.00
443001-100000001-411205EAAFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	1,741.43	1,741.43	1,741.43	1,741.43	1,741.43	0.00	0.00	0.00
443001-100000001-411207EAAFC0215	MATERIAL DE LIMPIEZA	D	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-100000001-411208EAAFC0215	SUMINISTROS DIVERSOS	D	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-100000001-411224EAAFC0215	MATERIAL PARA TALLERES	D	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-100000001-411230EAAFC0215	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	514.00	514.00	514.00	514.00	514.00	0.00	0.00	0.00

PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>443001</b>	<b>UNIVERSIDAD DE LA SIERRA JUAREZ</b>										
<b>EAAFC0215</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
443001-100000001	DOCENCIA										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
443001-100000001-411231EAAFC0215	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	19,050.00	19,050.00	19,050.00	19,050.00	0.00	0.00	0.00	19,050.00
443001-100000001-411236EAAFC0215	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-100000001-411238EAAFC0215	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	30,598.21	11,000.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00
443001-100000001-411241EAAFC0215	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	36,068.11	16,655.42	10,655.01	10,655.01	10,655.01	3,722.99	6,000.41	6,000.41	6,932.02
443001-100000001-411259EAAFC0215	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	0.00	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	0.00	0.00	0.00
443001-100000001-411261EAAFC0215	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	0.00	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00	0.00	0.00	0.00
443001-100000001-411263EAAFC0215	MATERIAL DE INSTALACIONES	D	72,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	14,500.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>202,366.32</b>	<b>75,807.85</b>	<b>37,807.44</b>	<b>37,807.44</b>	<b>37,807.44</b>	<b>11,361.42</b>	<b>38,000.41</b>	<b>38,000.41</b>	<b>26,446.02</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
443001-100000001-411302EAAFC0215	GAS	D	0.00	724.50	724.50	724.50	724.50	724.50	0.00	0.00	0.00
443001-100000001-411312EAAFC0215	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	0.00	7,424.00	7,424.00	7,424.00	7,424.00	7,424.00	0.00	0.00	0.00
443001-100000001-411321EAAFC0215	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	D	36,000.00	34,000.00	16,000.00	16,000.00	16,000.00	16,000.00	18,000.00	18,000.00	0.00
443001-100000001-411328EAAFC0215	SERVICIOS DE VIGILANCIA	D	213,695.78	582,671.84	480,192.00	480,192.00	480,192.00	426,356.00	102,479.84	102,479.84	53,836.00
443001-100000001-411329EAAFC0215	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	14,000.00	15,921.00	15,921.00	15,921.00	15,921.00	0.00	0.00	0.00	15,921.00
443001-100000001-411344EAAFC0215	FLETES, ACARREOS Y ENVÍOS	D	3,000.00	270.00	270.00	270.00	270.00	270.00	0.00	0.00	0.00
443001-100000001-411353EAAFC0215	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
443001-100000001-411363EAAFC0215	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	2,558.00	2,558.00	2,558.00	2,558.00	1,398.00	0.00	0.00	1,160.00
443001-100000001-411370EAAFC0215	PASAJES TERRESTRES	D	7,800.00	3,529.00	2,229.00	2,229.00	2,229.00	1,776.00	1,300.00	1,300.00	453.00
443001-100000001-411373EAAFC0215	PEAJES Y PUENTES	D	1,600.00	1,555.00	1,235.00	1,235.00	1,235.00	442.00	320.00	320.00	793.00
443001-100000001-411374EAAFC0215	VIÁTICOS EN EL PAÍS	D	32,400.00	16,042.10	10,642.10	10,642.10	10,642.10	5,458.00	5,400.00	5,400.00	5,184.10
443001-100000001-411378EAAFC0215	GASTOS EN COMISIÓN	D	0.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	0.00	0.00	0.00
443001-100000001-411388EAAFC0215	IMPUESTOS Y DERECHOS VEHICULARES	D	2,877.22	5,424.00	5,424.00	5,424.00	5,424.00	5,424.00	0.00	0.00	0.00
443001-100000001-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	63,409.66	84,599.78	83,144.57	83,144.57	61,954.45	61,954.45	1,455.21	22,645.33	0.00
443001-100000001-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	6,636.18	6,636.18	6,433.79	6,433.79	4,802.03	4,802.03	202.39	1,834.15	0.00
443001-100000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	25,143.82	31,391.26	25,502.25	25,502.25	19,254.81	19,254.81	5,889.01	12,136.45	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>406,562.66</b>	<b>797,226.66</b>	<b>662,180.21</b>	<b>662,180.21</b>	<b>633,110.89</b>	<b>555,763.79</b>	<b>135,046.45</b>	<b>164,115.77</b>	<b>77,347.10</b>
443001-100000001-442452EAAFC0215	BECAS PARA ESTUDIANTES	D	14,161.00	14,215.80	14,215.80	14,215.80	14,215.80	14,161.00	0.00	0.00	54.80
	<b>TOTAL ID PARTIDA :</b>		<b>14,161.00</b>	<b>14,215.80</b>	<b>14,215.80</b>	<b>14,215.80</b>	<b>14,215.80</b>	<b>14,161.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.80</b>
	<b>TOTAL CAPITULO :</b>		<b>7,568,944.10</b>	<b>7,798,361.84</b>	<b>7,296,659.03</b>	<b>6,560,607.40</b>	<b>6,531,538.08</b>	<b>6,353,662.71</b>	<b>501,702.81</b>	<b>1,266,823.76</b>	<b>177,875.37</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>7,568,944.10</b>	<b>7,798,361.84</b>	<b>7,296,659.03</b>	<b>6,560,607.40</b>	<b>6,531,538.08</b>	<b>6,353,662.71</b>	<b>501,702.81</b>	<b>1,266,823.76</b>	<b>177,875.37</b>
	<b>TOTAL PROYECTO :</b>		<b>7,568,944.10</b>	<b>7,798,361.84</b>	<b>7,296,659.03</b>	<b>6,560,607.40</b>	<b>6,531,538.08</b>	<b>6,353,662.71</b>	<b>501,702.81</b>	<b>1,266,823.76</b>	<b>177,875.37</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>7,568,944.10</b>	<b>7,798,361.84</b>	<b>7,296,659.03</b>	<b>6,560,607.40</b>	<b>6,531,538.08</b>	<b>6,353,662.71</b>	<b>501,702.81</b>	<b>1,266,823.76</b>	<b>177,875.37</b>
	<b>TOTAL PROGRAMA :</b>		<b>7,568,944.10</b>	<b>7,798,361.84</b>	<b>7,296,659.03</b>	<b>6,560,607.40</b>	<b>6,531,538.08</b>	<b>6,353,662.71</b>	<b>501,702.81</b>	<b>1,266,823.76</b>	<b>177,875.37</b>
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY. : 00	--										
443001-110000001	DESARROLLO DE INVESTIGACION										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
443001-110000001-411004EAAFC0215	SUELDOS PARA BASE	D	3,088,601.99	3,088,601.99	3,022,466.46	2,594,756.55	2,594,756.55	2,594,756.55	66,135.53	493,845.44	0.00
443001-110000001-411005EAAFC0215	SUELDOS PARA MMYS	D	264,152.75	339,091.41	262,907.45	262,032.72	262,032.72	262,032.72	76,183.96	77,058.69	0.00
443001-110000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	128,975.20	128,975.20	128,210.58	127,833.60	127,833.60	127,833.60	764.62	1,141.60	0.00
443001-110000001-411021EAAFC0215	QUINQUENIOS PARA BASE	D	164,607.58	164,607.58	133,948.50	120,251.97	120,251.97	120,251.97	30,659.08	44,355.61	0.00
443001-110000001-411023EAAFC0215	QUINQUENIOS PARA MMYS	D	16,746.50	16,746.50	16,557.72	16,500.89	16,500.89	16,500.89	188.78	245.61	0.00
443001-110000001-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	49,081.38	49,081.38	21,162.32	21,162.32	21,162.32	13,352.34	27,919.06	27,919.06	7,809.98
443001-110000001-411034EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	1,752.79	1,752.79	1,543.83	1,543.83	1,543.83	1,543.83	208.96	208.96	0.00
443001-110000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	1,262.41	1,262.41	0.00	0.00	0.00	0.00	1,262.41	1,262.41	0.00
443001-110000001-411038EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	109,016.50	109,016.50	26,005.17	26,005.17	26,005.17	0.00	83,011.33	83,011.33	26,005.17
443001-110000001-411039EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00
443001-110000001-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	6,587.60	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00

PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>443001</b>	<b>UNIVERSIDAD DE LA SIERRA JUAREZ</b>										
<b>EAAFC0215</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
443001-110000001	DESARROLLO DE INVESTIGACION										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
443001-110000001-411044EAAFC0215	COMPENSACIONES BASE	D	76,540.00	76,540.00	60,417.07	51,053.33	51,053.33	51,053.33	16,122.93	25,486.67	0.00
443001-110000001-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	309,809.47	309,809.47	273,968.46	266,963.87	266,963.87	266,963.87	35,841.01	42,845.60	0.00
443001-110000001-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	18,684.19	18,684.19	18,317.25	18,177.67	18,177.67	18,177.67	366.94	506.52	0.00
443001-110000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	9,014.45	9,014.45	8,802.07	8,777.73	8,777.73	8,777.73	212.38	236.72	0.00
443001-110000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	122,385.08	122,385.08	116,414.64	116,414.64	116,414.64	116,414.64	5,970.44	5,970.44	0.00
443001-110000001-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	9,153.53	9,153.53	8,745.74	8,745.74	8,745.74	8,745.74	407.79	407.79	0.00
443001-110000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	3,892.79	3,892.79	3,571.80	3,571.80	3,571.80	3,571.80	320.99	320.99	0.00
443001-110000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	126,047.63	126,047.63	119,869.46	119,869.46	119,869.46	119,869.46	6,178.17	6,178.17	0.00
443001-110000001-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	9,414.63	9,414.63	9,003.61	9,003.61	9,003.61	9,003.61	411.02	411.02	0.00
443001-110000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	4,000.57	4,000.57	3,678.94	3,678.94	3,678.94	3,678.94	321.63	321.63	0.00
443001-110000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	263,652.02	263,652.02	228,523.22	216,982.74	216,982.74	216,982.74	35,128.80	46,669.28	0.00
443001-110000001-411094EAAFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	23,391.46	23,391.46	23,040.34	22,883.96	22,883.96	22,883.96	351.12	507.50	0.00
443001-110000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	11,051.27	11,051.27	10,804.51	10,652.79	10,652.79	10,652.79	246.76	398.48	0.00
443001-110000001-411100EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	43,427.00	43,427.00	201.75	201.75	201.75	0.00	43,225.25	43,225.25	201.75
443001-110000001-411120EAAFC0215	AYUDAS PARA BASE	D	76,996.00	76,996.00	57,718.00	43,780.49	43,780.49	43,780.49	19,278.00	33,215.51	0.00
443001-110000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	2,476.00	2,476.00	2,372.00	2,368.00	2,368.00	2,368.00	104.00	108.00	0.00
443001-110000001-411145EAAFC0215	PREVISIONES SOCIALES MMYS	D	2,279.00	2,279.00	2,126.00	2,122.00	2,122.00	2,122.00	153.00	157.00	0.00
443001-110000001-411147EAAFC0215	ESTIMULO PARA BASE	D	40,020.57	40,020.57	3,568.32	3,568.32	3,568.32	3,568.32	36,452.25	36,452.25	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>4,983,520.36</b>	<b>5,052,371.42</b>	<b>4,563,945.21</b>	<b>4,078,903.89</b>	<b>4,078,903.89</b>	<b>4,044,886.99</b>	<b>488,426.21</b>	<b>973,467.53</b>	<b>34,016.90</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
443001-110000001-411201EAAFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	14,000.00	3,306.00	3,306.00	3,306.00	3,306.00	3,306.00	0.00	0.00	0.00
443001-110000001-411207EAAFC0215	MATERIAL DE LIMPIEZA	D	12,800.00	480.00	480.00	480.00	480.00	480.00	0.00	0.00	0.00
443001-110000001-411224EAAFC0215	MATERIAL PARA TALLERES	D	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-110000001-411238EAAFC0215	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	74,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-110000001-411263EAAFC0215	MATERIAL DE INSTALACIONES	D	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>118,100.00</b>	<b>3,786.00</b>	<b>3,786.00</b>	<b>3,786.00</b>	<b>3,786.00</b>	<b>3,786.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
443001-110000001-411370EAAFC0215	PASAJES TERRESTRES	D	3,900.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00
443001-110000001-411374EAAFC0215	VIÁTICOS EN EL PAÍS	D	4,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-110000001-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	45,973.45	61,408.66	57,466.22	57,466.22	42,031.01	42,031.01	3,942.44	19,377.65	0.00
443001-110000001-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	4,947.74	6,597.68	6,469.99	6,469.99	4,770.05	4,770.05	127.69	1,827.63	0.00
443001-110000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	4,153.60	5,434.63	5,125.24	5,125.24	3,844.21	3,844.21	309.39	1,590.42	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>63,024.79</b>	<b>74,740.97</b>	<b>69,061.45</b>	<b>69,061.45</b>	<b>50,645.27</b>	<b>50,645.27</b>	<b>5,679.52</b>	<b>24,095.70</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>5,164,645.15</b>	<b>5,130,898.39</b>	<b>4,636,792.66</b>	<b>4,151,751.34</b>	<b>4,133,335.16</b>	<b>4,099,318.26</b>	<b>494,105.73</b>	<b>997,563.23</b>	<b>34,016.90</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>5,164,645.15</b>	<b>5,130,898.39</b>	<b>4,636,792.66</b>	<b>4,151,751.34</b>	<b>4,133,335.16</b>	<b>4,099,318.26</b>	<b>494,105.73</b>	<b>997,563.23</b>	<b>34,016.90</b>
	<b>TOTAL PROYECTO :</b>		<b>5,164,645.15</b>	<b>5,130,898.39</b>	<b>4,636,792.66</b>	<b>4,151,751.34</b>	<b>4,133,335.16</b>	<b>4,099,318.26</b>	<b>494,105.73</b>	<b>997,563.23</b>	<b>34,016.90</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>5,164,645.15</b>	<b>5,130,898.39</b>	<b>4,636,792.66</b>	<b>4,151,751.34</b>	<b>4,133,335.16</b>	<b>4,099,318.26</b>	<b>494,105.73</b>	<b>997,563.23</b>	<b>34,016.90</b>
	<b>TOTAL PROGRAMA :</b>		<b>5,164,645.15</b>	<b>5,130,898.39</b>	<b>4,636,792.66</b>	<b>4,151,751.34</b>	<b>4,133,335.16</b>	<b>4,099,318.26</b>	<b>494,105.73</b>	<b>997,563.23</b>	<b>34,016.90</b>
PROG : 12	PROMOCIÓN DEL DESARROLLO										
SPROG : 00	-										
PROY : 00	--										
443001-120000001	VINCULACION CON LOS SECTORES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
443001-120000001-411004EAAFC0215	SUELDOS PARA BASE	D	693,823.52	693,823.52	685,655.09	650,564.84	650,564.84	650,564.84	8,168.43	43,258.68	0.00
443001-120000001-411021EAAFC0215	QUINQUENIOS PARA BASE	D	25,696.23	25,696.23	25,696.23	24,204.33	24,204.33	24,204.33	0.00	1,491.90	0.00
443001-120000001-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	3,780.70	3,780.70	3,560.01	3,560.01	3,560.01	3,560.01	220.69	220.69	0.00
443001-120000001-411038EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00
443001-120000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	30,497.17	30,497.17	27,716.24	27,716.24	27,716.24	27,716.24	2,780.93	2,780.93	0.00
443001-120000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	31,403.08	31,403.08	28,467.36	28,467.36	28,467.36	28,467.36	2,935.72	2,935.72	0.00
443001-120000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	57,918.40	57,918.40	57,753.48	54,111.69	54,111.69	54,111.69	164.92	3,806.71	0.00
443001-120000001-411120EAAFC0215	AYUDAS PARA BASE	D	12,030.00	12,030.00	11,865.00	11,248.00	11,248.00	11,248.00	165.00	782.00	0.00







Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>443001</b>	<b>UNIVERSIDAD DE LA SIERRA JUAREZ</b>										
<b>EACMA2713</b>	<b>EVALUACION DE LA FITOTOXICIDAD CONACYT - UNSUJ</b>										
443001-110000002	EVALUACION DE LA FITOTOXICIDAD EN LA REMOCION DE METALES PESADOS POR ADSORCION DE OXIDOS DE HIERRO MANOESTRUCTURADOS.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
443001-110000002-411206EACMA2713	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	18,946.50	18,946.50	18,946.50	0.00	0.00	0.00	18,946.50	0.00
443001-110000002-411234EACMA2713	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	31,797.20	11,797.20	11,797.20	0.00	0.00	20,000.00	31,797.20	0.00
443001-110000002-411238EACMA2713	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	223,286.23	84,898.22	84,898.22	84,898.22	84,898.22	138,388.01	138,388.01	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>274,029.93</b>	<b>115,641.92</b>	<b>115,641.92</b>	<b>84,898.22</b>	<b>84,898.22</b>	<b>158,388.01</b>	<b>189,131.71</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
443001-110000002-411344EACMA2713	FLETES, ACARREOS Y ENVÍOS	D	0.00	445.00	445.00	445.00	0.00	0.00	0.00	445.00	0.00
443001-110000002-411352EACMA2713	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	22,064.36	22,064.36	22,064.36	22,064.36	22,064.36	0.00	0.00	0.00
443001-110000002-411363EACMA2713	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
443001-110000002-411369EACMA2713	PASAJES AÉREOS	D	0.00	8,734.00	8,734.00	8,734.00	5,479.00	5,479.00	0.00	3,255.00	0.00
443001-110000002-411370EACMA2713	PASAJES TERRESTRES	D	0.00	30,190.00	180.00	180.00	90.00	90.00	30,010.00	30,100.00	0.00
443001-110000002-411374EACMA2713	VIÁTICOS EN EL PAÍS	D	0.00	30,947.01	947.01	947.01	947.01	947.01	30,000.00	30,000.00	0.00
443001-110000002-411382EACMA2713	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	15,951.88	8,096.51	8,096.51	0.00	0.00	7,855.37	15,951.88	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>118,332.25</b>	<b>40,466.88</b>	<b>40,466.88</b>	<b>28,580.37</b>	<b>28,580.37</b>	<b>77,865.37</b>	<b>89,751.88</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>392,362.18</b>	<b>156,108.80</b>	<b>156,108.80</b>	<b>113,478.59</b>	<b>113,478.59</b>	<b>236,253.38</b>	<b>278,883.59</b>	<b>0.00</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
443001-110000002-532516EACMA2713	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	92,783.76	92,783.76	92,783.76	92,783.76	92,783.76	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>92,783.76</b>	<b>92,783.76</b>	<b>92,783.76</b>	<b>92,783.76</b>	<b>92,783.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>92,783.76</b>	<b>92,783.76</b>	<b>92,783.76</b>	<b>92,783.76</b>	<b>92,783.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>485,145.94</b>	<b>248,892.56</b>	<b>248,892.56</b>	<b>206,262.35</b>	<b>206,262.35</b>	<b>236,253.38</b>	<b>278,883.59</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>485,145.94</b>	<b>248,892.56</b>	<b>248,892.56</b>	<b>206,262.35</b>	<b>206,262.35</b>	<b>236,253.38</b>	<b>278,883.59</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>485,145.94</b>	<b>248,892.56</b>	<b>248,892.56</b>	<b>206,262.35</b>	<b>206,262.35</b>	<b>236,253.38</b>	<b>278,883.59</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>485,145.94</b>	<b>248,892.56</b>	<b>248,892.56</b>	<b>206,262.35</b>	<b>206,262.35</b>	<b>236,253.38</b>	<b>278,883.59</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>485,145.94</b>	<b>248,892.56</b>	<b>248,892.56</b>	<b>206,262.35</b>	<b>206,262.35</b>	<b>236,253.38</b>	<b>278,883.59</b>	<b>0.00</b>
<b>EACMA2813</b>	<b>MANEJO FORESTAL COMUNITARIO Y SUSTENTABILIDAD CONACYT-UNSIJ</b>										
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY : 00	--										
443001-110000003	MANEJO FORESTAL COMUNITARIO Y SUSTENTABILIDAD EN SIERRA JAUREZ, OAXACA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
443001-110000003-411206EACMA2813	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	24,335.11	0.00	0.00	0.00	0.00	24,335.11	24,335.11	0.00
443001-110000003-411238EACMA2813	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	0.00
443001-110000003-411241EACMA2813	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	49,600.00	600.00	600.00	600.00	600.00	49,000.00	49,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>158,935.11</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>158,335.11</b>	<b>158,335.11</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
443001-110000003-411363EACMA2813	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
443001-110000003-411369EACMA2813	PASAJES AÉREOS	D	0.00	28,474.00	8,474.00	8,474.00	8,474.00	8,474.00	20,000.00	20,000.00	0.00
443001-110000003-411370EACMA2813	PASAJES TERRESTRES	D	0.00	26,558.15	1,558.15	1,558.15	1,558.15	1,558.15	25,000.00	25,000.00	0.00
443001-110000003-411374EACMA2813	VIÁTICOS EN EL PAÍS	D	0.00	73,860.51	3,831.01	3,831.01	3,831.01	3,831.01	70,029.50	70,029.50	0.00
443001-110000003-411378EACMA2813	GASTOS EN COMISIÓN	D	0.00	25,318.00	318.00	318.00	318.00	318.00	25,000.00	25,000.00	0.00
443001-110000003-411382EACMA2813	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>254,210.66</b>	<b>14,181.16</b>	<b>14,181.16</b>	<b>14,181.16</b>	<b>14,181.16</b>	<b>240,029.50</b>	<b>240,029.50</b>	<b>0.00</b>
<b>F</b>	<b>AYUDAS SOCIALES Y DONATIVOS</b>										
443001-110000003-442452EACMA2813	BECAS PARA ESTUDIANTES	D	0.00	206,400.00	24,000.00	24,000.00	24,000.00	24,000.00	182,400.00	182,400.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>206,400.00</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>182,400.00</b>	<b>182,400.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>619,545.77</b>	<b>38,781.16</b>	<b>38,781.16</b>	<b>38,781.16</b>	<b>38,781.16</b>	<b>580,764.61</b>	<b>580,764.61</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>619,545.77</b>	<b>38,781.16</b>	<b>38,781.16</b>	<b>38,781.16</b>	<b>38,781.16</b>	<b>580,764.61</b>	<b>580,764.61</b>	<b>0.00</b>





2015 GOBIERNO DEL ESTADO DE OAXACA  
 PRESUPUESTO DE EGRESOS  
 ESTADO DEL EJERCICIO PRESUPUESTAL  
 443 UNIVERSIDAD DE LA SIERRA JUÁREZ

PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
443001	UNIVERSIDAD DE LA SIERRA JUAREZ										
EACMA2813	MANEJO FORESTAL COMUNITARIO Y SUSTENTABILIDAD CONACYT-UNSIJ										
	TOTAL PROYECTO :		0.00	619,545.77	38,781.16	38,781.16	38,781.16	38,781.16	580,764.61	580,764.61	0.00
	TOTAL SUB.PROGRAMA :		0.00	619,545.77	38,781.16	38,781.16	38,781.16	38,781.16	580,764.61	580,764.61	0.00
	TOTAL PROGRAMA :		0.00	619,545.77	38,781.16	38,781.16	38,781.16	38,781.16	580,764.61	580,764.61	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	619,545.77	38,781.16	38,781.16	38,781.16	38,781.16	580,764.61	580,764.61	0.00
EACMG2914	ESTANCIAS POSDOCTORALES USJ										
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY. : 00	--										
443001-110000004	ESTANCIAS POSDOCTORALES VICULADAS AL FORTALECIMIENTO DE LA CALIDAD DE POSGRADO NACIONAL										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
F	AYUDAS SOCIALES Y DONATIVOS										
443001-110000004-442453EACMG2914	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	0.00	0.00	0.00
EACMG3414	ESTUDIO ECOLOGICO Y GENETICO UNSJ										
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY. : 00	--										
443001-110000005	ESTUDIO ECOLOGICO Y GENETICO DE OREOMUNNEA MEXICANA (STANDL) JF EN BOSQUES MESOFILOS DE LA SIERRA JUAREZ, ESTADO DE OAXACA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
443001-110000005-411201EACMG3414	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	22,260.00	0.00	0.00	0.00	0.00	22,260.00	22,260.00	0.00
443001-110000005-411205EACMG3414	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	12,101.52	7,101.52	7,101.52	7,101.52	7,101.52	5,000.00	5,000.00	0.00
443001-110000005-411206EACMG3414	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
443001-110000005-411208EACMG3414	SUMINISTROS DIVERSOS	D	0.00	91,506.98	4,999.60	4,999.60	4,999.60	4,999.60	86,507.38	86,507.38	0.00
443001-110000005-411234EACMG3414	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	50,000.00	31,064.20	31,064.20	0.00	0.00	18,935.80	50,000.00	0.00
443001-110000005-411238EACMG3414	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	241,301.72	110,115.82	110,115.82	51,193.77	51,193.77	131,185.90	190,107.95	0.00
443001-110000005-411241EACMG3414	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	40,000.00	2,059.54	2,059.54	1,740.00	1,740.00	37,940.46	38,260.00	0.00
	TOTAL ID PARTIDA :		0.00	472,170.22	155,340.68	155,340.68	65,034.89	65,034.89	316,829.54	407,135.33	0.00
C	SERVICIOS GENERALES										
443001-110000005-411329EACMG3414	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-110000005-411344EACMG3414	FLETES, ACARREOS Y ENVÍOS	D	0.00	686.56	686.56	686.56	686.56	686.56	0.00	0.00	0.00
443001-110000005-411356EACMG3414	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
443001-110000005-411363EACMG3414	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	50,000.00	1,127.52	1,127.52	0.00	0.00	48,872.48	50,000.00	0.00
443001-110000005-411365EACMG3414	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	D	0.00	10,092.00	10,092.00	10,092.00	10,092.00	10,092.00	0.00	0.00	0.00
443001-110000005-411369EACMG3414	PASAJES AÉREOS	D	0.00	13,105.74	13,105.74	13,105.74	13,105.74	13,105.74	0.00	0.00	0.00
443001-110000005-411370EACMG3414	PASAJES TERRESTRES	D	0.00	24,349.00	21,649.00	21,649.00	18,349.00	18,349.00	2,700.00	6,000.00	0.00
443001-110000005-411373EACMG3414	PEAJES Y PUENTES	D	0.00	458.00	458.00	458.00	0.00	0.00	0.00	458.00	0.00
443001-110000005-411374EACMG3414	VIÁTICOS EN EL PAÍS	D	0.00	36,400.00	17,787.00	17,787.00	16,119.00	16,119.00	18,613.00	20,281.00	0.00
443001-110000005-411378EACMG3414	GASTOS EN COMISIÓN	D	0.00	13,688.96	12,984.75	12,984.75	11,581.75	11,581.75	704.21	2,107.21	0.00
443001-110000005-411408EACMG3414	OTROS SERVICIOS	D	0.00	53,195.52	5,030.00	5,030.00	4,530.00	4,530.00	48,165.52	48,665.52	0.00
	TOTAL ID PARTIDA :		0.00	216,975.78	82,920.57	82,920.57	74,464.05	74,464.05	134,055.21	142,511.73	0.00
F	AYUDAS SOCIALES Y DONATIVOS										
443001-110000005-442452EACMG3414	BECAS PARA ESTUDIANTES	D	0.00	29,000.00	20,000.00	20,000.00	20,000.00	20,000.00	9,000.00	9,000.00	0.00
443001-110000005-442453EACMG3414	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	60,000.00	50,000.00	50,000.00	40,000.00	40,000.00	10,000.00	20,000.00	0.00
	TOTAL ID PARTIDA :		0.00	89,000.00	70,000.00	70,000.00	60,000.00	60,000.00	19,000.00	29,000.00	0.00



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443 UNIVERSIDAD DE LA SIERRA JUÁREZ**

PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>443001</b>	<b>UNIVERSIDAD DE LA SIERRA JUAREZ</b>										
<b>EACMG3414</b>	<b>ESTUDIO ECOLOGICO Y GENETICO UNSJ</b>										
443001-110000005	ESTUDIO ECOLOGICO Y GENETICO DE OREOMUNNEA MEXICANA (STANDL) JF EN BOSQUES MESOFILOS DE LA SIERRA JUAREZ, ESTADO DE OAXACA										
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
443001-110000005-515507EACMG3414	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	92,000.00	33,357.04	33,357.04	0.00	0.00	58,642.96	92,000.00	0.00
443001-110000005-521509EACMG3414	EQUIPO AUDIOVISUAL	D	0.00	10,982.01	10,982.01	10,982.01	0.00	0.00	0.00	10,982.01	0.00
443001-110000005-523512EACMG3414	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	D	0.00	10,499.00	5,999.00	5,999.00	5,999.00	5,999.00	4,500.00	4,500.00	0.00
443001-110000005-532516EACMG3414	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	383,600.00	0.00	0.00	0.00	0.00	383,600.00	383,600.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>497,081.01</b>	<b>50,338.05</b>	<b>50,338.05</b>	<b>5,999.00</b>	<b>5,999.00</b>	<b>446,742.96</b>	<b>491,082.01</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>497,081.01</b>	<b>50,338.05</b>	<b>50,338.05</b>	<b>5,999.00</b>	<b>5,999.00</b>	<b>446,742.96</b>	<b>491,082.01</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>1,275,227.01</b>	<b>358,599.30</b>	<b>358,599.30</b>	<b>205,497.94</b>	<b>205,497.94</b>	<b>916,627.71</b>	<b>1,069,729.07</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>1,275,227.01</b>	<b>358,599.30</b>	<b>358,599.30</b>	<b>205,497.94</b>	<b>205,497.94</b>	<b>916,627.71</b>	<b>1,069,729.07</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>1,275,227.01</b>	<b>358,599.30</b>	<b>358,599.30</b>	<b>205,497.94</b>	<b>205,497.94</b>	<b>916,627.71</b>	<b>1,069,729.07</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>1,275,227.01</b>	<b>358,599.30</b>	<b>358,599.30</b>	<b>205,497.94</b>	<b>205,497.94</b>	<b>916,627.71</b>	<b>1,069,729.07</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>1,275,227.01</b>	<b>358,599.30</b>	<b>358,599.30</b>	<b>205,497.94</b>	<b>205,497.94</b>	<b>916,627.71</b>	<b>1,069,729.07</b>	<b>0.00</b>
<b>EACMG3514</b>	<b>CANTIDAD Y VULNERABILIDAD DEL RECURSO HIDRICO UNSJ</b>										
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY. : 00	--										
443001-110000006	CANTIDAD Y VULNERABILIDAD DEL RECURSO HIDRICO EN LOS 65 MUNICIPIOS DE LA SIERRA NORTE QUE COMPONE LA REGION RH28										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
443001-110000006-411201EACMG3514	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	12,225.18	2,225.18	2,225.18	2,225.18	2,225.18	10,000.00	10,000.00	0.00
443001-110000006-411205EACMG3514	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
443001-110000006-411206EACMG3514	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	47,042.20	17,042.20	17,042.20	17,042.20	17,042.20	30,000.00	30,000.00	0.00
443001-110000006-411208EACMG3514	SUMINISTROS DIVERSOS	D	0.00	1,359.20	1,359.20	1,359.20	1,359.20	1,359.20	0.00	0.00	0.00
443001-110000006-411234EACMG3514	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	50,000.00	12,731.67	12,731.67	0.00	0.00	37,268.33	50,000.00	0.00
443001-110000006-411238EACMG3514	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	190,104.98	38,667.10	38,667.10	38,040.70	38,040.70	151,437.88	152,064.28	0.00
443001-110000006-411241EACMG3514	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	11,630.01	6,754.40	6,754.40	3,787.08	3,787.08	4,875.61	7,842.93	0.00
443001-110000006-411253EACMG3514	HERRAMIENTAS MENORES	D	0.00	630,600.92	0.00	0.00	0.00	0.00	630,600.92	630,600.92	0.00
443001-110000006-411258EACMG3514	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	86,606.00	16,606.00	16,606.00	16,606.00	16,606.00	70,000.00	70,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>1,034,568.49</b>	<b>95,385.75</b>	<b>95,385.75</b>	<b>79,060.36</b>	<b>79,060.36</b>	<b>939,182.74</b>	<b>955,508.13</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
443001-110000006-411329EACMG3514	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	58,908.00	58,908.00	58,908.00	54,422.19	54,422.19	0.00	4,485.81	0.00
443001-110000006-411363EACMG3514	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	73,999.68	3,999.68	3,999.68	3,999.68	3,999.68	70,000.00	70,000.00	0.00
443001-110000006-411369EACMG3514	PASAJES AÉREOS	D	0.00	9,406.75	5,844.75	5,844.75	3,275.00	3,275.00	3,562.00	6,131.75	0.00
443001-110000006-411370EACMG3514	PASAJES TERRESTRES	D	0.00	40,000.00	24,297.90	24,297.90	16,000.00	16,000.00	15,702.10	24,000.00	0.00
443001-110000006-411374EACMG3514	VIÁTICOS EN EL PAÍS	D	0.00	12,700.00	6,530.96	6,530.96	4,586.50	4,586.50	6,169.04	8,113.50	0.00
443001-110000006-411378EACMG3514	GASTOS EN COMISIÓN	D	0.00	34,487.20	6,197.70	6,197.70	4,487.70	4,487.70	28,289.50	29,999.50	0.00
443001-110000006-411382EACMG3514	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	7,150.00	7,150.00	7,150.00	4,000.00	4,000.00	0.00	3,150.00	0.00
443001-110000006-411408EACMG3514	OTROS SERVICIOS	D	0.00	125,718.25	13,700.00	13,700.00	10,800.00	10,800.00	112,018.25	114,918.25	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>362,369.88</b>	<b>126,628.99</b>	<b>126,628.99</b>	<b>101,571.07</b>	<b>101,571.07</b>	<b>235,740.89</b>	<b>260,798.81</b>	<b>0.00</b>
<b>F</b>	<b>AYUDAS SOCIALES Y DONATIVOS</b>										
443001-110000006-442452EACMG3514	BECAS PARA ESTUDIANTES	D	0.00	33,600.00	33,600.00	33,600.00	24,000.00	24,000.00	0.00	9,600.00	0.00
443001-110000006-442453EACMG3514	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	69,805.10	69,805.10	69,805.10	47,077.86	47,077.86	0.00	22,727.24	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>103,405.10</b>	<b>103,405.10</b>	<b>103,405.10</b>	<b>71,077.86</b>	<b>71,077.86</b>	<b>0.00</b>	<b>32,327.24</b>	<b>0.00</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
443001-110000006-512502EACMG3514	EQUIPO DE INGENIERÍA Y DIBUJO	D	0.00	18,253.76	18,253.76	18,253.76	18,253.76	18,253.76	0.00	0.00	0.00
443001-110000006-515507EACMG3514	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	57,700.00	5,160.00	5,160.00	0.00	0.00	52,540.00	57,700.00	0.00



2015 GOBIERNO DEL ESTADO DE OAXACA  
 PRESUPUESTO DE EGRESOS  
 ESTADO DEL EJERCICIO PRESUPUESTAL  
 443 UNIVERSIDAD DE LA SIERRA JUÁREZ

PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>443001</b>	<b>UNIVERSIDAD DE LA SIERRA JUAREZ</b>										
<b>EACMG3514</b>	<b>CANTIDAD Y VULNERABILIDAD DEL RECURSO HIDRICO UNSJ</b>										
443001-110000006	CANTIDAD Y VULNERABILIDAD DEL RECURSO HIDRICO EN LOS 65 MUNICIPIOS DE LA SIERRA NORTE QUE COMPONE LA REGION RH28										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
443001-110000006-521509EACMG3514	EQUIPO AUDIOVISUAL	D	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
443001-110000006-523512EACMG3514	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	D	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
443001-110000006-532516EACMG3514	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	416,870.26	266,870.26	266,870.26	266,870.26	266,870.26	150,000.00	150,000.00	0.00
443001-110000006-567532EACMG3514	HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	D	0.00	49,094.63	19,268.48	19,268.48	19,268.48	19,268.48	29,826.15	29,826.15	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>581,918.65</b>	<b>309,552.50</b>	<b>309,552.50</b>	<b>304,392.50</b>	<b>304,392.50</b>	<b>252,366.15</b>	<b>257,526.15</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>581,918.65</b>	<b>309,552.50</b>	<b>309,552.50</b>	<b>304,392.50</b>	<b>304,392.50</b>	<b>252,366.15</b>	<b>257,526.15</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>2,062,262.12</b>	<b>634,972.34</b>	<b>634,972.34</b>	<b>556,101.79</b>	<b>556,101.79</b>	<b>1,427,289.78</b>	<b>1,506,160.33</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>2,062,262.12</b>	<b>634,972.34</b>	<b>634,972.34</b>	<b>556,101.79</b>	<b>556,101.79</b>	<b>1,427,289.78</b>	<b>1,506,160.33</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>2,062,262.12</b>	<b>634,972.34</b>	<b>634,972.34</b>	<b>556,101.79</b>	<b>556,101.79</b>	<b>1,427,289.78</b>	<b>1,506,160.33</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>2,062,262.12</b>	<b>634,972.34</b>	<b>634,972.34</b>	<b>556,101.79</b>	<b>556,101.79</b>	<b>1,427,289.78</b>	<b>1,506,160.33</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>2,062,262.12</b>	<b>634,972.34</b>	<b>634,972.34</b>	<b>556,101.79</b>	<b>556,101.79</b>	<b>1,427,289.78</b>	<b>1,506,160.33</b>	<b>0.00</b>
<b>EBAFC0713</b>	<b>UNIVERSIDAD DE LA SIERRA JUAREZ</b>										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
443001-100000003	ADEFAS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
443001-100000003-411098EBAFC0713	INDEMNIZACIONES POR DESPIDO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EBAFC0714</b>	<b>UNIVERSIDAD DE LA SIERRA JUAREZ</b>										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
443001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
443001-100000001-411005EBAFC0714	SUELDOS PARA MMyS	D	0.00	33,780.26	0.00	0.00	0.00	0.00	33,780.26	33,780.26	0.00
443001-100000001-411093EBAFC0714	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>33,780.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,780.26</b>	<b>33,780.26</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>33,780.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,780.26</b>	<b>33,780.26</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>33,780.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,780.26</b>	<b>33,780.26</b>	<b>0.00</b>
443001-100000003	ADEFAS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
443001-100000003-411060EBAFC0714	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	92,343.01	92,343.01	92,343.01	92,343.01	92,343.01	0.00	0.00	0.00
443001-100000003-411061EBAFC0714	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	20,391.93	20,391.93	20,391.93	20,391.93	20,391.93	0.00	0.00	0.00
443001-100000003-411062EBAFC0714	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	22,998.68	22,998.68	22,998.68	22,998.68	22,998.68	0.00	0.00	0.00
443001-100000003-411063EBAFC0714	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	2,252.04	2,252.04	2,252.04	2,252.04	2,252.04	0.00	0.00	0.00
443001-100000003-411071EBAFC0714	CUOTAS AL INFONAVIT PARA BASE	D	0.00	109,127.23	109,127.23	109,127.23	109,127.23	109,127.23	0.00	0.00	0.00
443001-100000003-411072EBAFC0714	CUOTAS AL INFONAVIT PARA MMyS	D	0.00	26,552.70	26,552.70	26,552.70	26,552.70	26,552.70	0.00	0.00	0.00
443001-100000003-411073EBAFC0714	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	28,064.58	28,064.58	28,064.58	28,064.58	28,064.58	0.00	0.00	0.00
443001-100000003-411074EBAFC0714	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	2,477.87	2,477.87	2,477.87	2,477.87	2,477.87	0.00	0.00	0.00



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PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>443001</b>	<b>UNIVERSIDAD DE LA SIERRA JUÁREZ</b>										
<b>EB AFC0714</b>	<b>UNIVERSIDAD DE LA SIERRA JUÁREZ</b>										
443001-100000003	ADEFAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
443001-100000003-411081EB AFC0714	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	112,083.64	112,083.64	112,083.64	112,083.64	112,083.64	0.00	0.00	0.00
443001-100000003-411082EB AFC0714	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	27,282.29	27,282.29	27,282.29	27,282.29	27,282.29	0.00	0.00	0.00
443001-100000003-411083EB AFC0714	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	28,867.80	28,867.80	28,867.80	28,867.80	28,867.80	0.00	0.00	0.00
443001-100000003-411084EB AFC0714	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	2,552.21	2,552.21	2,552.21	2,552.21	2,552.21	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>474,993.98</b>	<b>474,993.98</b>	<b>474,993.98</b>	<b>474,993.98</b>	<b>474,993.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
443001-100000003-411394EB AFC0714	IMPUESTO SOBRE NOMINAS BASE	D	0.00	59,327.29	59,327.29	59,327.29	59,327.29	59,327.29	0.00	0.00	0.00
443001-100000003-411395EB AFC0714	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	14,300.34	14,300.34	14,300.34	14,300.34	14,300.34	0.00	0.00	0.00
443001-100000003-411396EB AFC0714	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	12,745.74	12,745.74	12,745.74	12,745.74	12,745.74	0.00	0.00	0.00
443001-100000003-411397EB AFC0714	IMPUESTO SOBRE NOMINAS CONFIANZA	D	0.00	1,369.72	1,369.72	1,369.72	1,369.72	1,369.72	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>87,743.09</b>	<b>87,743.09</b>	<b>87,743.09</b>	<b>87,743.09</b>	<b>87,743.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>562,737.07</b>	<b>562,737.07</b>	<b>562,737.07</b>	<b>562,737.07</b>	<b>562,737.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>562,737.07</b>	<b>562,737.07</b>	<b>562,737.07</b>	<b>562,737.07</b>	<b>562,737.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>596,517.33</b>	<b>562,737.07</b>	<b>562,737.07</b>	<b>562,737.07</b>	<b>562,737.07</b>	<b>33,780.26</b>	<b>33,780.26</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>596,517.33</b>	<b>562,737.07</b>	<b>562,737.07</b>	<b>562,737.07</b>	<b>562,737.07</b>	<b>33,780.26</b>	<b>33,780.26</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>596,517.33</b>	<b>562,737.07</b>	<b>562,737.07</b>	<b>562,737.07</b>	<b>562,737.07</b>	<b>33,780.26</b>	<b>33,780.26</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>596,517.33</b>	<b>562,737.07</b>	<b>562,737.07</b>	<b>562,737.07</b>	<b>562,737.07</b>	<b>33,780.26</b>	<b>33,780.26</b>	<b>0.00</b>
<b>EB AFC0715</b>	<b>UNIVERSIDAD DE LA SIERRA JUÁREZ</b>										
PROG : 00	ACTIVIDADES CENTRALES PARA LA FORMACIÓN SUPERIOR										
SPROG : 00	-										
PROY. : 00	--										
443001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADEMICO.										
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
443001-000000001-411004EB AFC0715	SUELDOS PARA BASE	D	89,394.08	263,881.69	157,713.34	157,713.34	157,713.34	77,267.91	106,168.35	106,168.35	80,445.43
443001-000000001-411005EB AFC0715	SUELDOS PARA MMYS	D	174,194.89	341,597.39	302,669.88	302,669.88	302,669.88	153,917.48	38,927.51	38,927.51	148,752.40
443001-000000001-411006EB AFC0715	SUELDOS PARA CONFIANZA	D	13,301.00	38,923.07	25,858.30	25,858.30	25,858.30	13,260.56	13,064.77	13,064.77	12,597.74
443001-000000001-411021EB AFC0715	QUINQUENIOS PARA BASE	D	5,390.38	10,861.72	5,113.06	5,113.06	5,113.06	5,113.06	5,748.66	5,748.66	0.00
443001-000000001-411023EB AFC0715	QUINQUENIOS PARA MMYS	D	10,441.36	20,437.57	20,377.31	20,377.31	20,377.31	10,381.10	60.26	60.26	9,996.21
443001-000000001-411027EB AFC0715	PRIMA DE ANTIGÜEDAD PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-000000001-411033EB AFC0715	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	7,209.20	8,224.60	6,888.29	6,888.29	6,888.29	6,888.29	1,336.31	1,336.31	0.00
443001-000000001-411034EB AFC0715	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	12,484.78	12,484.78	12,484.78	12,484.78	12,484.78	12,484.78	0.00	0.00	0.00
443001-000000001-411036EB AFC0715	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	1,075.60	1,075.60	1,069.40	1,069.40	1,069.40	1,069.40	6.20	6.20	0.00
443001-000000001-411038EB AFC0715	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	0.00	1,460.63	1,460.63	1,460.63	1,460.63	1,460.63	0.00	0.00	0.00
443001-000000001-411039EB AFC0715	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	420.52	420.52	420.52	420.52	420.52	0.00	0.00	0.00
443001-000000001-411060EB AFC0715	CUOTAS AL I.M.S.S. PARA BASE	D	10,542.85	21,281.95	8,991.34	8,991.34	8,991.34	8,991.34	12,290.61	12,290.61	0.00
443001-000000001-411061EB AFC0715	CUOTAS AL I.M.S.S. PARA MMYS	D	14,783.51	29,891.33	27,917.37	27,917.37	27,917.37	13,118.59	1,973.96	1,973.96	14,798.78
443001-000000001-411063EB AFC0715	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	1,226.24	3,510.07	2,380.98	2,380.98	2,380.98	1,220.16	1,129.09	1,129.09	1,160.82
443001-000000001-411071EB AFC0715	CUOTAS AL INFONAVIT PARA BASE	D	10,447.53	10,450.05	9,552.66	9,552.66	9,552.66	9,550.14	897.39	897.39	2.52
443001-000000001-411072EB AFC0715	CUOTAS AL INFONAVIT PARA MMYS	D	19,848.50	39,755.92	35,473.03	35,473.03	35,473.03	17,664.51	4,282.89	4,282.89	17,808.52
443001-000000001-411074EB AFC0715	CUOTAS AL INFONAVIT PARA CONFIANZA	D	1,444.90	2,755.02	2,741.97	2,741.97	2,741.97	1,434.23	13.05	13.05	1,307.74
443001-000000001-411081EB AFC0715	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	10,760.99	10,763.59	9,568.00	9,568.00	9,568.00	9,565.40	1,195.59	1,195.59	2.60
443001-000000001-411082EB AFC0715	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	20,443.95	40,953.09	36,541.73	36,541.73	36,541.73	18,194.44	4,411.36	4,411.36	18,347.29
443001-000000001-411084EB AFC0715	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	1,488.24	2,842.16	2,828.74	2,828.74	2,828.74	1,477.26	13.42	13.42	1,351.48
443001-000000001-411093EB AFC0715	FONDO DE AHORRO PATRONAL PARA BASE	D	7,449.48	14,805.89	6,524.45	6,524.45	6,524.45	6,524.45	8,281.44	8,281.44	0.00
443001-000000001-411094EB AFC0715	FONDO DE AHORRO PATRONAL PARA MMYS	D	14,669.06	28,733.82	25,448.06	25,448.06	25,448.06	12,958.04	3,285.76	3,285.76	12,490.02
443001-000000001-411096EB AFC0715	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	3,176.91	3,176.91	2,121.51	2,121.51	2,121.51	1,105.04	1,055.40	1,055.40	1,016.47
443001-000000001-411098EB AFC0715	INDEMNIZACIONES POR DESPIDO	D	0.00	47,923.00	47,923.00	47,923.00	47,923.00	0.00	0.00	0.00	47,923.00
443001-000000001-411100EB AFC0715	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	0.00	4,061.62	4,061.62	4,061.62	4,061.62	4,061.62	0.00	0.00	0.00
443001-000000001-411101EB AFC0715	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	0.00	1,777.83	1,777.83	1,777.83	1,777.83	1,777.83	0.00	0.00	0.00
443001-000000001-411103EB AFC0715	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-000000001-411120EB AFC0715	AYUDAS PARA BASE	D	4,564.00	8,066.00	3,370.27	3,370.27	3,370.27	3,370.27	4,695.73	4,695.73	0.00



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 PRESUPUESTO DE EGRESOS  
 ESTADO DEL EJERCICIO PRESUPUESTAL  
 443 UNIVERSIDAD DE LA SIERRA JUÁREZ

PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>443001</b>	<b>UNIVERSIDAD DE LA SIERRA JUÁREZ</b>										
<b>EBAFC0715</b>	<b>UNIVERSIDAD DE LA SIERRA JUÁREZ</b>										
443001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADEMICO.										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
443001-000000001-411122EBAFC0715	AYUDAS PARA CONFIANZA	D	297.00	789.00	542.00	542.00	542.00	296.00	247.00	247.00	246.00
443001-000000001-411145EBAFC0715	PREVISIONES SOCIALES MMYS	D	2,376.00	7,490.00	4,094.00	4,094.00	4,094.00	2,072.00	3,396.00	3,396.00	2,022.00
443001-000000001-411147EBAFC0715	ESTIMULO PARA BASE	D	3,327.18	15,584.29	3,970.03	3,970.03	3,970.03	3,716.56	11,614.26	11,614.26	253.47
	<b>TOTAL ID PARTIDA :</b>		<b>438,269.13</b>	<b>993,979.11</b>	<b>769,884.10</b>	<b>769,884.10</b>	<b>769,884.10</b>	<b>399,361.61</b>	<b>224,095.01</b>	<b>224,095.01</b>	<b>370,522.49</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
443001-000000001-411201EBAFC0715	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	5,440.00	5,440.00	5,412.05	5,412.05	2,719.44	2,719.44	27.95	2,720.56	0.00
443001-000000001-411207EBAFC0715	MATERIAL DE LIMPIEZA	D	7,500.00	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
443001-000000001-411208EBAFC0715	SUMINISTROS DIVERSOS	D	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00	0.00
443001-000000001-411236EBAFC0715	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	5,600.00	5,600.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	0.00
443001-000000001-411241EBAFC0715	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	35,923.68	43,974.56	20,600.00	20,600.00	20,600.00	20,600.00	23,374.56	23,374.56	0.00
443001-000000001-411263EBAFC0715	MATERIAL DE INSTALACIONES	D	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>73,463.68</b>	<b>76,514.56</b>	<b>31,312.05</b>	<b>31,312.05</b>	<b>28,619.44</b>	<b>28,619.44</b>	<b>45,202.51</b>	<b>47,895.12</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
443001-000000001-411302EBAFC0715	GAS	D	600.00	600.00	434.70	434.70	434.70	434.70	165.30	165.30	0.00
443001-000000001-411305EBAFC0715	TELEFONÍA CELULAR	D	15,600.00	15,600.00	6,472.00	6,472.00	5,750.00	5,750.00	9,128.00	9,850.00	0.00
443001-000000001-411340EBAFC0715	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	11,600.00	11,600.00	7,858.16	7,858.16	7,858.16	7,858.16	3,741.84	3,741.84	0.00
443001-000000001-411344EBAFC0715	FLETES, ACARREOS Y ENVÍOS	D	3,400.00	3,400.00	1,584.50	1,584.50	1,398.71	1,398.71	1,815.50	2,001.29	0.00
443001-000000001-411348EBAFC0715	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	42,000.00	19,521.15	9,021.15	9,021.15	9,021.15	9,021.15	10,500.00	10,500.00	0.00
443001-000000001-411370EBAFC0715	PASAJES TERRESTRES	D	15,600.00	10,428.38	2,990.00	2,990.00	2,957.00	2,664.00	7,438.38	7,471.38	293.00
443001-000000001-411374EBAFC0715	VIÁTICOS EN EL PAÍS	D	25,920.00	17,640.00	8,820.00	8,820.00	8,820.00	8,010.00	8,820.00	8,820.00	810.00
	<b>TOTAL ID PARTIDA :</b>		<b>114,720.00</b>	<b>78,789.53</b>	<b>37,180.51</b>	<b>37,180.51</b>	<b>36,239.72</b>	<b>35,136.72</b>	<b>41,609.02</b>	<b>42,549.81</b>	<b>1,103.00</b>
	<b>TOTAL CAPITULO :</b>		<b>626,452.81</b>	<b>1,149,283.20</b>	<b>838,376.66</b>	<b>838,376.66</b>	<b>834,743.26</b>	<b>463,117.77</b>	<b>310,906.54</b>	<b>314,539.94</b>	<b>371,625.49</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>626,452.81</b>	<b>1,149,283.20</b>	<b>838,376.66</b>	<b>838,376.66</b>	<b>834,743.26</b>	<b>463,117.77</b>	<b>310,906.54</b>	<b>314,539.94</b>	<b>371,625.49</b>
	<b>TOTAL PROYECTO :</b>		<b>626,452.81</b>	<b>1,149,283.20</b>	<b>838,376.66</b>	<b>838,376.66</b>	<b>834,743.26</b>	<b>463,117.77</b>	<b>310,906.54</b>	<b>314,539.94</b>	<b>371,625.49</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>626,452.81</b>	<b>1,149,283.20</b>	<b>838,376.66</b>	<b>838,376.66</b>	<b>834,743.26</b>	<b>463,117.77</b>	<b>310,906.54</b>	<b>314,539.94</b>	<b>371,625.49</b>
	<b>TOTAL PROGRAMA :</b>		<b>626,452.81</b>	<b>1,149,283.20</b>	<b>838,376.66</b>	<b>838,376.66</b>	<b>834,743.26</b>	<b>463,117.77</b>	<b>310,906.54</b>	<b>314,539.94</b>	<b>371,625.49</b>
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
443001-100000001	DOCENCIA										
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
443001-100000001-411004EBAFC0715	SUELDOS PARA BASE	D	2,243,559.59	2,243,559.59	1,119,784.09	1,119,784.09	1,119,784.09	969,230.53	1,123,775.50	1,123,775.50	150,553.56
443001-100000001-411005EBAFC0715	SUELDOS PARA MMYS	D	38,767.36	38,767.36	38,543.54	38,543.54	38,543.54	38,543.54	223.82	223.82	0.00
443001-100000001-411015EBAFC0715	SUELDOS PARA CONTRATO	D	829,024.43	983,418.11	765,669.08	765,669.08	765,669.08	626,782.43	217,749.03	217,749.03	138,886.65
443001-100000001-411021EBAFC0715	QUINQUENIOS PARA BASE	D	15,550.70	15,985.43	13,864.62	13,864.62	13,864.62	13,864.62	2,120.81	2,120.81	0.00
443001-100000001-411023EBAFC0715	QUINQUENIOS PARA MMYS	D	2,326.04	2,326.04	2,312.61	2,312.61	2,312.61	2,312.61	13.43	13.43	0.00
443001-100000001-411033EBAFC0715	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	40,561.50	40,561.50	39,472.51	39,472.51	39,472.51	39,472.51	1,088.99	1,088.99	0.00
443001-100000001-411034EBAFC0715	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	3,126.40	3,126.40	3,108.36	3,108.36	3,108.36	3,108.36	18.04	18.04	0.00
443001-100000001-411035EBAFC0715	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	25,269.00	29,262.09	5,745.74	5,745.74	5,745.74	5,745.74	23,516.35	23,516.35	0.00
443001-100000001-411040EBAFC0715	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	33,211.40	38,099.73	7,981.71	7,981.71	7,981.71	7,981.71	30,118.02	30,118.02	0.00
443001-100000001-411044EBAFC0715	COMPENSACIONES BASE	D	13,020.00	17,647.32	12,569.58	12,569.58	12,569.58	12,088.90	5,077.74	5,077.74	480.68
443001-100000001-411060EBAFC0715	CUOTAS AL I.M.S.S. PARA BASE	D	47,565.62	96,969.38	46,764.68	46,764.68	46,764.68	46,764.68	50,204.70	50,204.70	0.00
443001-100000001-411061EBAFC0715	CUOTAS AL I.M.S.S. PARA MMYS	D	3,380.26	3,380.26	3,357.02	3,357.02	3,357.02	3,357.02	23.24	23.24	0.00
443001-100000001-411062EBAFC0715	CUOTAS AL I.M.S.S. PARA CONTRATO	D	70,237.37	80,170.35	69,658.03	69,658.03	69,658.03	56,623.20	10,512.32	10,512.32	14,034.83
443001-100000001-411071EBAFC0715	CUOTAS AL INFONAVIT PARA BASE	D	57,753.94	57,948.38	56,967.59	56,967.59	56,967.59	56,967.59	980.79	980.79	0.00
443001-100000001-411072EBAFC0715	CUOTAS AL INFONAVIT PARA MMYS	D	4,436.09	8,353.57	8,299.43	8,299.43	8,299.43	4,396.33	54.14	54.14	3,903.10
443001-100000001-411073EBAFC0715	CUOTAS AL INFONAVIT PARA CONTRATO	D	44,599.25	61,679.26	52,594.18	52,594.18	52,594.18	35,109.99	9,085.08	9,085.08	17,484.19
443001-100000001-411081EBAFC0715	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	59,486.56	59,686.84	58,554.49	58,554.49	58,554.49	58,554.49	1,132.35	1,132.35	0.00
443001-100000001-411082EBAFC0715	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	4,569.17	4,569.17	4,528.22	4,528.22	4,528.22	4,528.22	40.95	40.95	0.00
443001-100000001-411083EBAFC0715	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	45,932.73	67,269.37	54,111.87	54,111.87	54,111.87	36,103.18	13,157.50	13,157.50	18,008.69



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PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>443001</b>	<b>UNIVERSIDAD DE LA SIERRA JUÁREZ</b>										
<b>EB AFC0715</b>	<b>UNIVERSIDAD DE LA SIERRA JUÁREZ</b>										
443001-100000001	DOCENCIA										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
443001-100000001-411093EBAFC0715	FONDO DE AHORRO PATRONAL PARA BASE	D	41,913.41	41,913.41	41,022.35	41,022.35	41,022.35	41,022.35	891.06	891.06	0.00
443001-100000001-411094EBAFC0715	FONDO DE AHORRO PATRONAL PARA MMYS	D	3,230.60	3,230.60	3,211.94	3,211.94	3,211.94	3,211.94	18.66	18.66	0.00
443001-100000001-411095EBAFC0715	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	69,268.43	84,470.57	64,142.91	64,142.91	64,142.91	52,569.08	20,327.66	20,327.66	11,573.83
443001-100000001-411102EBAFC0715	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	4,955.80	4,955.80	2,649.96	2,649.96	2,649.96	2,649.96	2,305.84	2,305.84	0.00
443001-100000001-411120EBAFC0715	AYUDAS PARA BASE	D	15,880.00	16,120.40	15,880.00	15,880.00	15,880.00	15,880.00	240.40	240.40	0.00
443001-100000001-411121EBAFC0715	AYUDAS PARA CONTRATO	D	13,168.00	24,453.10	16,817.60	16,817.60	16,817.60	14,153.60	7,635.50	7,635.50	2,664.00
443001-100000001-411145EBAFC0715	PREVISIONES SOCIALES MMYS	D	594.00	1,792.00	1,792.00	1,792.00	1,792.00	1,792.00	0.00	0.00	0.00
443001-100000001-411147EBAFC0715	ESTIMULO PARA BASE	D	5,313.22	29,241.53	5,901.07	5,901.07	5,901.07	2,207.51	23,340.46	23,340.46	3,693.56
	<b>TOTAL ID PARTIDA :</b>		<b>3,736,700.87</b>	<b>4,058,957.56</b>	<b>2,515,305.18</b>	<b>2,515,305.18</b>	<b>2,515,305.18</b>	<b>2,154,022.09</b>	<b>1,543,652.38</b>	<b>1,543,652.38</b>	<b>361,283.09</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
443001-100000001-411201EBAFC0715	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	10,500.00	12,439.97	8,939.97	8,939.97	8,939.97	8,939.97	3,500.00	3,500.00	0.00
443001-100000001-411205EBAFC0715	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	18,587.06	18,495.80	18,495.80	7,486.20	7,486.20	91.26	11,100.86	0.00
443001-100000001-411206EBAFC0715	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	6,186.30	6,186.30	6,186.30	6,186.30	6,186.30	0.00	0.00	0.00
443001-100000001-411207EBAFC0715	MATERIAL DE LIMPIEZA	D	11,565.00	10,054.41	9,698.35	9,698.35	6,199.41	6,199.41	356.06	3,855.00	0.00
443001-100000001-411208EBAFC0715	SUMINISTROS DIVERSOS	D	9,356.00	10,748.00	10,683.96	10,683.96	10,683.96	10,683.96	64.04	64.04	0.00
443001-100000001-411224EBAFC0715	MATERIAL PARA TALLERES	D	3,984.00	3,799.66	135.00	135.00	135.00	135.00	3,664.66	3,664.66	0.00
443001-100000001-411225EBAFC0715	PRODUCTOS MINERALES NO METÁLICOS	D	0.00	12,064.00	12,063.91	12,063.91	12,063.91	12,063.91	0.09	0.09	0.00
443001-100000001-411226EBAFC0715	CEMENTO Y PRODUCTOS DE CONCRETO	D	0.00	5,940.00	5,939.99	5,939.99	4,460.00	4,460.00	0.01	1,480.00	0.00
443001-100000001-411228EBAFC0715	MADERA Y PRODUCTOS DE MADERA	D	0.00	1,750.00	1,749.98	1,749.98	0.00	0.00	0.02	1,750.00	0.00
443001-100000001-411230EBAFC0715	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	13,400.00	11,651.76	11,651.76	3,336.73	3,336.73	1,748.24	10,063.27	0.00
443001-100000001-411231EBAFC0715	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	18,071.99	4,921.69	4,921.69	241.99	241.99	13,150.30	17,830.00	0.00
443001-100000001-411233EBAFC0715	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	9,400.00	7,332.89	7,332.89	5,798.00	5,798.00	2,067.11	3,602.00	0.00
443001-100000001-411236EBAFC0715	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	10,500.00	10,500.00	10,499.97	10,499.97	6,999.97	6,999.97	0.03	3,500.03	0.00
443001-100000001-411238EBAFC0715	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	21,340.00	11,970.00	11,712.29	11,712.29	10,413.09	10,413.09	257.71	1,556.91	0.00
443001-100000001-411239EBAFC0715	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	0.00	13,398.00	13,398.00	13,398.00	13,398.00	13,398.00	0.00	0.00	0.00
443001-100000001-411241EBAFC0715	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	35,989.33	44,989.33	20,905.58	20,905.58	15,599.58	15,599.58	24,083.75	29,389.75	0.00
443001-100000001-411244EBAFC0715	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	43,902.00	43,902.00	29,021.73	29,021.73	29,021.73	29,021.73	14,880.27	14,880.27	0.00
443001-100000001-411246EBAFC0715	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	17,544.00	17,544.00	3,753.69	3,753.69	2,759.64	2,759.64	13,790.31	14,784.36	0.00
443001-100000001-411249EBAFC0715	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	49,086.00	49,286.00	32,724.00	32,724.00	32,724.00	32,724.00	16,562.00	16,562.00	0.00
443001-100000001-411253EBAFC0715	HERRAMIENTAS MENORES	D	34,560.00	19,201.76	17,485.86	17,485.86	16,921.76	16,921.76	1,715.90	2,280.00	0.00
443001-100000001-411254EBAFC0715	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	0.00	1,811.75	1,486.75	1,486.75	1,411.75	1,411.75	325.00	400.00	0.00
443001-100000001-411255EBAFC0715	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	1,250.00	1,249.90	1,249.90	1,249.90	1,249.90	0.10	0.10	0.00
443001-100000001-411257EBAFC0715	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	18,200.00	14,750.49	14,750.49	3,060.02	3,060.02	3,449.51	15,139.98	0.00
443001-100000001-411258EBAFC0715	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	2,715.00	2,714.40	2,714.40	0.00	0.00	0.60	2,715.00	0.00
443001-100000001-411259EBAFC0715	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	44,626.00	49,126.00	36,227.45	36,227.45	32,510.45	32,510.45	12,898.55	16,615.55	0.00
443001-100000001-411263EBAFC0715	MATERIAL DE INSTALACIONES	D	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>298,452.33</b>	<b>406,335.23</b>	<b>293,729.71</b>	<b>293,729.71</b>	<b>231,601.36</b>	<b>231,601.36</b>	<b>112,605.52</b>	<b>174,733.87</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
443001-100000001-411301EBAFC0715	ENERGÍA ELÉCTRICA	D	360,000.00	360,000.00	192,817.00	192,817.00	192,817.00	175,526.00	167,183.00	167,183.00	17,291.00
443001-100000001-411302EBAFC0715	GAS	D	1,800.00	2,820.00	869.40	869.40	579.60	579.60	1,950.60	2,240.40	0.00
443001-100000001-411303EBAFC0715	AGUA	D	7,280.00	7,280.00	5,643.25	5,643.25	4,469.25	4,469.25	1,636.75	2,810.75	0.00
443001-100000001-411304EBAFC0715	TELÉFONO CONVENCIONAL	D	4,692.00	4,692.00	782.00	782.00	782.00	782.00	3,910.00	3,910.00	0.00
443001-100000001-411312EBAFC0715	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	0.00	11,136.00	9,280.00	9,280.00	7,424.00	7,424.00	1,856.00	3,712.00	0.00
443001-100000001-411317EBAFC0715	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-100000001-411328EBAFC0715	SERVICIOS DE VIGILANCIA	D	402,250.88	402,250.88	0.00	0.00	0.00	0.00	402,250.88	402,250.88	0.00
443001-100000001-411340EBAFC0715	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	0.00	0.00	0.00
443001-100000001-411344EBAFC0715	FLETES, ACARREOS Y ENVÍOS	D	2,600.00	2,600.00	1,435.04	1,435.04	1,385.04	899.61	1,164.96	1,214.96	485.43
443001-100000001-411347EBAFC0715	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	80,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
443001-100000001-411348EBAFC0715	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	46,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	15,500.00	0.00





**2015 GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL  
443 UNIVERSIDAD DE LA SIERRA JUÁREZ**

PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>443001</b>	<b>UNIVERSIDAD DE LA SIERRA JUAREZ</b>										
<b>EBAFC0715</b>	<b>UNIVERSIDAD DE LA SIERRA JUÁREZ</b>										
443001-100000001	DOCENCIA										
<b>C</b>	<b>SERVICIOS GENERALES</b>										
443001-100000001-411351EBAFC0715	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	0.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00
443001-100000001-411352EBAFC0715	INSTALACIÓN, MANTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	10,350.00	8,758.00	8,758.00	3,712.00	3,712.00	1,592.00	6,638.00	0.00
443001-100000001-411353EBAFC0715	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	14,874.00	11,874.00	5,458.92	5,458.92	4,409.72	4,409.72	6,415.08	7,464.28	0.00
443001-100000001-411356EBAFC0715	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	0.00	2,368.59	0.00	0.00	0.00	0.00	2,368.59	2,368.59	0.00
443001-100000001-411357EBAFC0715	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	D	1,300.00	1,300.00	310.00	310.00	190.00	190.00	990.00	1,110.00	0.00
443001-100000001-411359EBAFC0715	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	2,600.00	2,600.00	2,204.00	2,204.00	1,102.00	1,102.00	396.00	1,498.00	0.00
443001-100000001-411365EBAFC0715	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	D	0.00	1,032.40	0.00	0.00	0.00	0.00	1,032.40	1,032.40	0.00
443001-100000001-411370EBAFC0715	PASAJES TERRESTRES	D	41,520.00	20,201.69	357.00	357.00	357.00	357.00	19,844.69	19,844.69	0.00
443001-100000001-411378EBAFC0715	GASTOS EN COMISIÓN	D	0.00	30,060.00	23,940.00	23,940.00	23,940.00	18,900.00	6,120.00	6,120.00	5,040.00
443001-100000001-411380EBAFC0715	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	D	2,500.00	4,936.00	2,436.00	2,436.00	2,436.00	2,436.00	2,500.00	2,500.00	0.00
443001-100000001-411382EBAFC0715	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-100000001-411383EBAFC0715	EXPOSICIONES Y ESPECTÁCULOS	D	13,260.00	13,260.00	0.00	0.00	0.00	0.00	13,260.00	13,260.00	0.00
443001-100000001-411388EBAFC0715	IMPUESTOS Y DERECHOS VEHICULARES	D	4,479.78	4,479.78	0.00	0.00	0.00	0.00	4,479.78	4,479.78	0.00
443001-100000001-411396EBAFC0715	IMPUESTO SOBRE NOMINAS CONTRATO	D	100.00	100.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00
443001-100000001-411408EBAFC0715	OTROS SERVICIOS	D	4,200.00	4,416.00	1,406.99	1,406.99	1,073.93	1,073.93	3,009.01	3,342.07	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>1,015,356.66</b>	<b>950,157.34</b>	<b>272,697.60</b>	<b>272,697.60</b>	<b>259,177.54</b>	<b>236,261.11</b>	<b>677,459.74</b>	<b>690,979.80</b>	<b>22,916.43</b>
<b>F</b>	<b>AYUDAS SOCIALES Y DONATIVOS</b>										
443001-100000001-44245EBAFC0715	BECAS PARA ESTUDIANTES	D	48,510.00	49,210.00	26,117.40	26,117.40	12,893.40	12,893.40	23,092.60	36,316.60	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>48,510.00</b>	<b>49,210.00</b>	<b>26,117.40</b>	<b>26,117.40</b>	<b>12,893.40</b>	<b>12,893.40</b>	<b>23,092.60</b>	<b>36,316.60</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>5,099,019.86</b>	<b>5,464,660.13</b>	<b>3,107,849.89</b>	<b>3,107,849.89</b>	<b>3,018,977.48</b>	<b>2,634,777.96</b>	<b>2,356,810.24</b>	<b>2,445,682.65</b>	<b>384,199.52</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>5,099,019.86</b>	<b>5,464,660.13</b>	<b>3,107,849.89</b>	<b>3,107,849.89</b>	<b>3,018,977.48</b>	<b>2,634,777.96</b>	<b>2,356,810.24</b>	<b>2,445,682.65</b>	<b>384,199.52</b>
	<b>TOTAL PROYECTO :</b>		<b>5,099,019.86</b>	<b>5,464,660.13</b>	<b>3,107,849.89</b>	<b>3,107,849.89</b>	<b>3,018,977.48</b>	<b>2,634,777.96</b>	<b>2,356,810.24</b>	<b>2,445,682.65</b>	<b>384,199.52</b>
	<b>TOTAL SUBPROGRAMA :</b>		<b>5,099,019.86</b>	<b>5,464,660.13</b>	<b>3,107,849.89</b>	<b>3,107,849.89</b>	<b>3,018,977.48</b>	<b>2,634,777.96</b>	<b>2,356,810.24</b>	<b>2,445,682.65</b>	<b>384,199.52</b>
	<b>TOTAL PROGRAMA :</b>		<b>5,099,019.86</b>	<b>5,464,660.13</b>	<b>3,107,849.89</b>	<b>3,107,849.89</b>	<b>3,018,977.48</b>	<b>2,634,777.96</b>	<b>2,356,810.24</b>	<b>2,445,682.65</b>	<b>384,199.52</b>
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY. : 00	--										
443001-110000001	DESARROLLO DE INVESTIGACION										
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
443001-110000001-411004EBAFC0715	SUELDOS PARA BASE	D	1,174,702.19	1,174,702.19	341,950.87	341,950.87	341,950.87	341,950.87	832,751.32	832,751.32	0.00
443001-110000001-411005EBAFC0715	SUELDOS PARA MMYS	D	38,509.13	75,360.93	75,138.66	75,138.66	75,138.66	38,286.86	222.27	222.27	36,851.80
443001-110000001-411015EBAFC0715	SUELDOS PARA CONTRATO	D	132,189.58	163,947.98	162,382.59	162,382.59	162,382.59	130,424.19	1,565.39	1,565.39	31,958.40
443001-110000001-411021EBAFC0715	QUINQUENIOS PARA BASE	D	17,752.11	17,752.11	15,325.83	15,325.83	15,325.83	15,325.83	2,426.28	2,426.28	0.00
443001-110000001-411023EBAFC0715	QUINQUENIOS PARA MMYS	D	2,310.55	5,224.69	5,211.33	5,211.33	5,211.33	2,297.19	13.36	13.36	2,914.14
443001-110000001-411033EBAFC0715	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	27,762.63	27,762.63	27,098.14	27,098.14	27,098.14	27,098.14	664.49	664.49	0.00
443001-110000001-411034EBAFC0715	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	3,105.58	3,105.58	3,087.65	3,087.65	3,087.65	3,087.65	17.93	17.93	0.00
443001-110000001-411035EBAFC0715	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	7,831.17	7,832.92	504.38	504.38	504.38	504.38	7,328.54	7,328.54	0.00
443001-110000001-411038EBAFC0715	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	27,691.50	27,691.50	0.00	0.00	0.00	0.00	27,691.50	27,691.50	0.00
443001-110000001-411040EBAFC0715	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	4,999.92	4,999.92	0.00	0.00	0.00	0.00	4,999.92	4,999.92	0.00
443001-110000001-411044EBAFC0715	COMPENSACIONES BASE	D	8,680.00	8,680.00	8,216.24	8,216.24	8,216.24	8,216.24	463.76	463.76	0.00
443001-110000001-411060EBAFC0715	CUOTAS AL I.M.S.S. PARA BASE	D	30,292.56	35,860.95	29,992.08	29,992.08	29,992.08	29,992.08	5,868.87	5,868.87	0.00
443001-110000001-411061EBAFC0715	CUOTAS AL I.M.S.S. PARA MMYS	D	3,013.88	6,012.71	4,661.33	4,661.33	4,661.33	2,979.84	1,351.38	1,351.38	1,681.49
443001-110000001-411062EBAFC0715	CUOTAS AL I.M.S.S. PARA CONTRATO	D	11,697.11	14,554.99	14,330.36	14,330.36	14,330.36	11,372.65	224.63	224.63	2,957.71
443001-110000001-411071EBAFC0715	CUOTAS AL INFONAVIT PARA BASE	D	40,007.31	40,007.31	39,152.13	39,152.13	39,152.13	39,152.13	855.18	855.18	0.00
443001-110000001-411072EBAFC0715	CUOTAS AL INFONAVIT PARA MMYS	D	4,424.29	8,745.16	8,687.92	8,687.92	8,687.92	4,367.05	57.24	57.24	4,320.87
443001-110000001-411073EBAFC0715	CUOTAS AL INFONAVIT PARA CONTRATO	D	7,217.78	10,698.40	10,656.83	10,656.83	10,656.83	7,026.48	41.57	41.57	3,630.35
443001-110000001-411081EBAFC0715	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	41,207.53	41,207.53	40,326.70	40,326.70	40,326.70	40,326.70	880.83	880.83	0.00
443001-110000001-411082EBAFC0715	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	4,557.02	9,012.01	8,953.05	8,953.05	8,953.05	4,498.06	58.96	58.96	4,454.99
443001-110000001-411083EBAFC0715	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	7,429.81	11,019.35	10,955.57	10,955.57	10,955.57	7,216.31	63.78	63.78	3,739.26





PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>443001</b>	<b>UNIVERSIDAD DE LA SIERRA JUÁREZ</b>										
<b>EBAFC0715</b>	<b>UNIVERSIDAD DE LA SIERRA JUÁREZ</b>										
443001-110000001	DESARROLLO DE INVESTIGACION										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
443001-110000001-411093EBAFC0715	FONDO DE AHORRO PATRONAL PARA BASE	D	28,664.37	28,664.37	28,551.75	28,551.75	28,551.75	28,551.75	112.62	112.62	0.00
443001-110000001-411094EBAFC0715	FONDO DE AHORRO PATRONAL PARA MMYS	D	3,361.96	6,497.54	6,437.28	6,437.28	6,437.28	3,322.22	60.26	60.26	3,115.06
443001-110000001-411095EBAFC0715	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	11,325.05	13,997.42	13,582.31	13,582.31	13,582.31	10,919.11	415.11	415.11	2,663.20
443001-110000001-411100EBAFC0715	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	41,915.20	41,915.20	0.00	0.00	0.00	0.00	41,915.20	41,915.20	0.00
443001-110000001-411120EBAFC0715	AYUDAS PARA BASE	D	8,346.00	8,346.00	5,328.00	5,328.00	5,328.00	5,328.00	3,018.00	3,018.00	0.00
443001-110000001-411121EBAFC0715	AYUDAS PARA CONTRATO	D	2,476.00	3,621.25	3,565.25	3,565.25	3,565.25	2,973.25	56.00	56.00	592.00
443001-110000001-411145EBAFC0715	PREVISIONES SOCIALES MMYS	D	297.00	543.00	542.00	542.00	542.00	296.00	1.00	1.00	246.00
443001-110000001-411147EBAFC0715	ESTIMULO PARA BASE	D	2,656.61	33,525.29	16,169.22	16,169.22	16,169.22	11,478.27	17,356.07	17,356.07	4,690.95
	<b>TOTAL ID PARTIDA :</b>		<b>1,694,423.84</b>	<b>1,831,288.93</b>	<b>880,807.47</b>	<b>880,807.47</b>	<b>880,807.47</b>	<b>776,991.25</b>	<b>950,481.46</b>	<b>950,481.46</b>	<b>103,816.22</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
443001-110000001-411201EBAFC0715	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	2,000.00	2,000.00	990.65	990.65	990.65	990.65	1,009.35	1,009.35	0.00
443001-110000001-411207EBAFC0715	MATERIAL DE LIMPIEZA	D	6,380.00	6,380.00	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00	3,190.00	0.00
443001-110000001-411208EBAFC0715	SUMINISTROS DIVERSOS	D	3,414.00	3,414.00	1,895.00	1,895.00	1,705.00	1,705.00	1,519.00	1,709.00	0.00
443001-110000001-411224EBAFC0715	MATERIAL PARA TALLERES	D	3,700.00	3,700.00	1,196.00	1,196.00	0.00	0.00	2,504.00	3,700.00	0.00
443001-110000001-411238EBAFC0715	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	28,500.00	19,870.00	19,706.02	19,706.02	19,706.02	19,706.02	163.98	163.98	0.00
443001-110000001-411263EBAFC0715	MATERIAL DE INSTALACIONES	D	3,500.00	3,500.00	3,400.00	3,400.00	3,400.00	3,400.00	100.00	100.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>47,494.00</b>	<b>38,864.00</b>	<b>30,377.67</b>	<b>30,377.67</b>	<b>28,991.67</b>	<b>28,991.67</b>	<b>8,486.33</b>	<b>9,872.33</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
443001-110000001-411304EBAFC0715	TELÉFONO CONVENCIONAL	D	120,108.00	120,108.00	76,687.00	76,687.00	76,687.00	67,102.00	43,421.00	43,421.00	9,585.00
443001-110000001-411307EBAFC0715	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	318,549.92	318,549.92	220,534.56	220,534.56	196,030.72	196,030.72	98,015.36	122,519.20	0.00
443001-110000001-411348EBAFC0715	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	9,200.00	0.00
443001-110000001-411396EBAFC0715	IMPUESTO SOBRE NOMINAS CONTRATO	D	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	50.00
	<b>TOTAL ID PARTIDA :</b>		<b>447,907.92</b>	<b>447,907.92</b>	<b>297,271.56</b>	<b>297,271.56</b>	<b>272,767.72</b>	<b>263,132.72</b>	<b>150,636.36</b>	<b>175,140.20</b>	<b>9,635.00</b>
	<b>TOTAL CAPITULO :</b>		<b>2,189,825.76</b>	<b>2,318,060.85</b>	<b>1,208,456.70</b>	<b>1,208,456.70</b>	<b>1,182,566.86</b>	<b>1,069,115.64</b>	<b>1,109,604.15</b>	<b>1,135,493.99</b>	<b>113,451.22</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>2,189,825.76</b>	<b>2,318,060.85</b>	<b>1,208,456.70</b>	<b>1,208,456.70</b>	<b>1,182,566.86</b>	<b>1,069,115.64</b>	<b>1,109,604.15</b>	<b>1,135,493.99</b>	<b>113,451.22</b>
	<b>TOTAL PROYECTO :</b>		<b>2,189,825.76</b>	<b>2,318,060.85</b>	<b>1,208,456.70</b>	<b>1,208,456.70</b>	<b>1,182,566.86</b>	<b>1,069,115.64</b>	<b>1,109,604.15</b>	<b>1,135,493.99</b>	<b>113,451.22</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>2,189,825.76</b>	<b>2,318,060.85</b>	<b>1,208,456.70</b>	<b>1,208,456.70</b>	<b>1,182,566.86</b>	<b>1,069,115.64</b>	<b>1,109,604.15</b>	<b>1,135,493.99</b>	<b>113,451.22</b>
	<b>TOTAL PROGRAMA :</b>		<b>2,189,825.76</b>	<b>2,318,060.85</b>	<b>1,208,456.70</b>	<b>1,208,456.70</b>	<b>1,182,566.86</b>	<b>1,069,115.64</b>	<b>1,109,604.15</b>	<b>1,135,493.99</b>	<b>113,451.22</b>
PROG : 12	PROMOCIÓN DEL DESARROLLO										
SPROG : 00	-										
PROY. : 00	--										
443001-120000001	VINCULACION CON LOS SECTORES										
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
443001-120000001-411004EBAFC0715	SUELDOS PARA BASE	D	88,801.36	176,889.67	65,808.64	65,808.64	65,808.64	65,808.64	111,081.03	111,081.03	0.00
443001-120000001-411021EBAFC0715	QUINQUENIOS PARA BASE	D	3,061.11	11,269.04	4,309.73	4,309.73	4,309.73	3,906.22	6,959.31	6,959.31	403.51
443001-120000001-411033EBAFC0715	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	7,161.40	7,161.40	5,317.37	5,317.37	5,317.37	5,317.37	1,844.03	1,844.03	0.00
443001-120000001-411060EBAFC0715	CUOTAS AL I.M.S.S. PARA BASE	D	7,869.13	7,869.13	7,727.63	7,727.63	7,727.63	7,727.63	141.50	141.50	0.00
443001-120000001-411071EBAFC0715	CUOTAS AL INFONAVIT PARA BASE	D	10,121.03	10,121.03	9,882.55	9,882.55	9,882.55	9,882.55	238.48	238.48	0.00
443001-120000001-411081EBAFC0715	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	10,424.66	10,424.66	10,179.03	10,179.03	10,179.03	10,179.03	245.63	245.63	0.00
443001-120000001-411093EBAFC0715	FONDO DE AHORRO PATRONAL PARA BASE	D	7,400.08	14,887.81	5,522.65	5,522.65	5,522.65	5,522.65	9,365.16	9,365.16	0.00
443001-120000001-411120EBAFC0715	AYUDAS PARA BASE	D	1,485.00	3,905.00	1,184.00	1,184.00	1,184.00	2,721.00	1,184.00	1,184.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>136,323.77</b>	<b>242,527.74</b>	<b>109,931.60</b>	<b>109,931.60</b>	<b>109,931.60</b>	<b>109,528.09</b>	<b>132,596.14</b>	<b>132,596.14</b>	<b>403.51</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
443001-120000001-411201EBAFC0715	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	951.00	951.00	888.76	888.76	888.76	888.76	62.24	62.24	0.00
443001-120000001-411207EBAFC0715	MATERIAL DE LIMPIEZA	D	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-120000001-411263EBAFC0715	MATERIAL DE INSTALACIONES	D	5,373.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>7,824.99</b>	<b>951.00</b>	<b>888.76</b>	<b>888.76</b>	<b>888.76</b>	<b>888.76</b>	<b>62.24</b>	<b>62.24</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>144,148.76</b>	<b>243,478.74</b>	<b>110,820.36</b>	<b>110,820.36</b>	<b>110,820.36</b>	<b>110,416.85</b>	<b>132,658.38</b>	<b>132,658.38</b>	<b>403.51</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>144,148.76</b>	<b>243,478.74</b>	<b>110,820.36</b>	<b>110,820.36</b>	<b>110,820.36</b>	<b>110,416.85</b>	<b>132,658.38</b>	<b>132,658.38</b>	<b>403.51</b>
	<b>TOTAL PROYECTO :</b>		<b>144,148.76</b>	<b>243,478.74</b>	<b>110,820.36</b>	<b>110,820.36</b>	<b>110,820.36</b>	<b>110,416.85</b>	<b>132,658.38</b>	<b>132,658.38</b>	<b>403.51</b>





PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>443001</b>	<b>UNIVERSIDAD DE LA SIERRA JUAREZ</b>										
<b>EBAFQ0614</b>	<b>PRODEP UNIVERSIDAD DE LA SIERRA JUAREZ</b>										
PROY. : 00	--										
443001-100000005	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
443001-100000005-411201EBAFQ0614	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
443001-100000005-411205EBAFQ0614	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	17,522.63	12,522.63	12,522.63	3,252.03	3,252.03	5,000.00	14,270.60	0.00
443001-100000005-411206EBAFQ0614	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	10,000.00	5,043.80	5,043.80	1,874.00	1,874.00	4,956.20	8,126.00	0.00
443001-100000005-411234EBAFQ0614	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	800.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00
443001-100000005-411238EBAFQ0614	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	107,728.23	0.00	0.00	0.00	0.00	107,728.23	107,728.23	0.00
443001-100000005-411257EBAFQ0614	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	26,655.00	25,618.15	25,618.15	16,975.50	16,975.50	1,036.85	9,679.50	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>192,705.86</b>	<b>43,184.58</b>	<b>43,184.58</b>	<b>22,101.53</b>	<b>22,101.53</b>	<b>149,521.28</b>	<b>170,604.33</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
443001-100000005-411322EBAFQ0614	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	0.00	6,318.00	6,318.00	6,318.00	6,318.00	6,318.00	0.00	0.00	0.00
443001-100000005-411382EBAFQ0614	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	19,220.00	19,220.00	19,220.00	19,220.00	19,220.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>25,538.00</b>	<b>25,538.00</b>	<b>25,538.00</b>	<b>25,538.00</b>	<b>25,538.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>F</b>	<b>AYUDAS SOCIALES Y DONATIVOS</b>										
443001-100000005-442453EBAFQ0614	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	34,800.00	11,600.00	11,600.00	0.00	0.00	23,200.00	34,800.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>34,800.00</b>	<b>11,600.00</b>	<b>11,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,200.00</b>	<b>34,800.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>253,043.86</b>	<b>80,322.58</b>	<b>80,322.58</b>	<b>47,639.53</b>	<b>47,639.53</b>	<b>172,721.28</b>	<b>205,404.33</b>	<b>0.00</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
443001-100000005-511501EBAFQ0614	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	4,798.00	4,798.00	4,798.00	2,399.00	2,399.00	0.00	2,399.00	0.00
443001-100000005-512502EBAFQ0614	EQUIPO DE INGENIERÍA Y DIBUJO	D	0.00	20,880.00	0.00	0.00	0.00	0.00	20,880.00	20,880.00	0.00
443001-100000005-515507EBAFQ0614	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	176,794.42	163,294.42	163,294.42	99,228.78	99,228.78	13,500.00	77,565.64	0.00
443001-100000005-521509EBAFQ0614	EQUIPO AUDIOVISUAL	D	0.00	5,980.00	5,980.00	5,980.00	5,980.00	5,980.00	0.00	0.00	0.00
443001-100000005-523512EBAFQ0614	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	D	0.00	7,450.00	7,450.00	7,450.00	7,450.00	7,450.00	0.00	0.00	0.00
443001-100000005-532516EBAFQ0614	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	26,815.72	26,815.72	26,815.72	26,815.72	26,815.72	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>242,718.14</b>	<b>208,338.14</b>	<b>208,338.14</b>	<b>141,873.50</b>	<b>141,873.50</b>	<b>34,380.00</b>	<b>100,844.64</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>242,718.14</b>	<b>208,338.14</b>	<b>208,338.14</b>	<b>141,873.50</b>	<b>141,873.50</b>	<b>34,380.00</b>	<b>100,844.64</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>495,762.00</b>	<b>288,660.72</b>	<b>288,660.72</b>	<b>189,513.03</b>	<b>189,513.03</b>	<b>207,101.28</b>	<b>306,248.97</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>495,762.00</b>	<b>288,660.72</b>	<b>288,660.72</b>	<b>189,513.03</b>	<b>189,513.03</b>	<b>207,101.28</b>	<b>306,248.97</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>495,762.00</b>	<b>288,660.72</b>	<b>288,660.72</b>	<b>189,513.03</b>	<b>189,513.03</b>	<b>207,101.28</b>	<b>306,248.97</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>495,762.00</b>	<b>288,660.72</b>	<b>288,660.72</b>	<b>189,513.03</b>	<b>189,513.03</b>	<b>207,101.28</b>	<b>306,248.97</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>495,762.00</b>	<b>288,660.72</b>	<b>288,660.72</b>	<b>189,513.03</b>	<b>189,513.03</b>	<b>207,101.28</b>	<b>306,248.97</b>	<b>0.00</b>
<b>EBAFQ0615</b>	<b>PRODEP UNIVERSIDAD DE LA SIERRA JUAREZ</b>										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
443001-100000005	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
443001-100000005-411206EBAFQ0615	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
443001-100000005-411326EBAFQ0615	SERVICIOS PARA PROGRAMAS ADICIONALES	D	0.00	1,441,174.00	0.00	0.00	0.00	0.00	1,441,174.00	1,441,174.00	0.00
443001-100000005-411370EBAFQ0615	PASAJES TERRESTRES	D	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>1,446,174.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,446,174.00</b>	<b>1,446,174.00</b>	<b>0.00</b>
<b>F</b>	<b>AYUDAS SOCIALES Y DONATIVOS</b>										
443001-100000005-442453EBAFQ0615	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	132,000.00	0.00	0.00	0.00	0.00	132,000.00	132,000.00	0.00

PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
443001	UNIVERSIDAD DE LA SIERRA JUAREZ										
EBAFQ0615	PRODEP UNIVERSIDAD DE LA SIERRA JUAREZ										
443001-100000005	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP)										
	TOTAL ID PARTIDA :		0.00	132,000.00	0.00	0.00	0.00	0.00	132,000.00	132,000.00	0.00
	TOTAL CAPITULO :		0.00	1,588,174.00	0.00	0.00	0.00	0.00	1,588,174.00	1,588,174.00	0.00
	TOTAL OBRA O ACCION :		0.00	1,588,174.00	0.00	0.00	0.00	0.00	1,588,174.00	1,588,174.00	0.00
	TOTAL PROYECTO :		0.00	1,588,174.00	0.00	0.00	0.00	0.00	1,588,174.00	1,588,174.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	1,588,174.00	0.00	0.00	0.00	0.00	1,588,174.00	1,588,174.00	0.00
	TOTAL PROGRAMA :		0.00	1,588,174.00	0.00	0.00	0.00	0.00	1,588,174.00	1,588,174.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	1,588,174.00	0.00	0.00	0.00	0.00	1,588,174.00	1,588,174.00	0.00
EBAFS0514	PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN INSTITUCIONES EDUCATIVAS (PROFOCIE) UNSIJ										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY : 00	--										
443001-100000006	PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN INSTITUCIONES EDUCATIVAS (PROFOCIE) UNSIJ										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
443001-100000006-411201EBAFS0514	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
443001-100000006-411205EBAFS0514	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	65,037.57	65,037.57	65,037.57	65,037.57	65,037.57	0.00	0.00	0.00
443001-100000006-411206EBAFS0514	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	53,757.86	51,035.88	51,035.88	51,035.88	51,035.88	2,721.98	2,721.98	0.00
443001-100000006-411230EBAFS0514	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	41,110.60	41,110.60	41,110.60	41,110.60	41,110.60	0.00	0.00	0.00
443001-100000006-411234EBAFS0514	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	30,382.10	10,132.10	10,132.10	10,132.10	10,132.10	20,250.00	20,250.00	0.00
443001-100000006-411238EBAFS0514	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	38,198.16	8,198.16	8,198.16	8,198.16	8,198.16	30,000.00	30,000.00	0.00
443001-100000006-411241EBAFS0514	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	15,619.65	0.00	0.00	0.00	0.00	15,619.65	15,619.65	0.00
443001-100000006-411247EBAFS0514	ARTÍCULOS DEPORTIVOS	D	0.00	2,500.00	1,994.97	1,994.97	1,994.97	1,994.97	505.03	505.03	0.00
443001-100000006-411256EBAFS0514	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO EDUCACIONAL Y RECREATIVO	D	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	286,605.94	187,509.28	187,509.28	187,509.28	187,509.28	99,096.66	99,096.66	0.00
C	SERVICIOS GENERALES										
443001-100000006-411326EBAFS0514	SERVICIOS PARA PROGRAMAS ADICIONALES	D	0.00	71,317.93	0.00	0.00	0.00	0.00	71,317.93	71,317.93	0.00
443001-100000006-411363EBAFS0514	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	9,765.00	765.00	765.00	765.00	765.00	9,000.00	9,000.00	0.00
443001-100000006-411369EBAFS0514	PASAJES AÉREOS	D	0.00	9,794.48	7,910.48	7,910.48	2,294.48	2,294.48	1,884.00	7,500.00	0.00
443001-100000006-411370EBAFS0514	PASAJES TERRESTRES	D	0.00	15,000.00	590.00	590.00	0.00	0.00	14,410.00	15,000.00	0.00
443001-100000006-411382EBAFS0514	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	4,731.96	1,854.00	1,854.00	731.96	731.96	2,877.96	4,000.00	0.00
	TOTAL ID PARTIDA :		0.00	110,609.37	11,119.48	11,119.48	3,791.44	3,791.44	99,489.89	106,817.93	0.00
	TOTAL CAPITULO :		0.00	397,215.31	198,628.76	198,628.76	191,300.72	191,300.72	198,586.55	205,914.59	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
443001-100000006-515507EBAFS0514	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	143,500.04	106,800.02	106,800.02	106,800.02	106,800.02	36,700.02	36,700.02	0.00
443001-100000006-523512EBAFS0514	CÁMARAS FOTOGRAFICAS Y DE VIDEO	D	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00
443001-100000006-532516EBAFS0514	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	83,109.65	83,109.65	83,109.65	60,000.00	60,000.00	0.00	23,109.65	0.00
	TOTAL ID PARTIDA :		0.00	236,609.69	199,909.67	199,909.67	166,800.02	166,800.02	36,700.02	69,809.67	0.00
	TOTAL CAPITULO :		0.00	236,609.69	199,909.67	199,909.67	166,800.02	166,800.02	36,700.02	69,809.67	0.00
	TOTAL OBRA O ACCION :		0.00	633,825.00	398,538.43	398,538.43	358,100.74	358,100.74	235,286.57	275,724.26	0.00
	TOTAL PROYECTO :		0.00	633,825.00	398,538.43	398,538.43	358,100.74	358,100.74	235,286.57	275,724.26	0.00
	TOTAL SUB.PROGRAMA :		0.00	633,825.00	398,538.43	398,538.43	358,100.74	358,100.74	235,286.57	275,724.26	0.00
	TOTAL PROGRAMA :		0.00	633,825.00	398,538.43	398,538.43	358,100.74	358,100.74	235,286.57	275,724.26	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	633,825.00	398,538.43	398,538.43	358,100.74	358,100.74	235,286.57	275,724.26	0.00
	TOTAL UNIDAD EJECUTORA :		25,375,375.00	35,216,233.84	24,378,957.98	22,856,758.02	22,239,927.30	21,131,182.00	10,837,275.86	12,976,306.54	1,108,745.30
	TOTAL UNIDAD RESPONSABLE :		25,375,375.00	35,216,233.84	24,378,957.98	22,856,758.02	22,239,927.30	21,131,182.00	10,837,275.86	12,976,306.54	1,108,745.30