



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
443001	UNIVERSIDAD DE LA SIERRA JUAREZ										
ACCAG0113	UNIVERSIDAD DE LA SIERRA JUAREZ										
PROG : 12	PROMOCIÓN DEL DESARROLLO										
SPROG : 00	-										
PROY. : 00	--										
443001-120000002	DIAGNOSTICO SOBRE LA COMPETITIVIDAD Y SUSTENTABILIDAD DE LOS DESTINOS CAPULALPAM PUEBLO MAGICO DESTINO SELECCIONADO (TURISMO)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
C	SERVICIOS GENERALES										
443001-120000002-411378ACCAG0113	GASTOS EN COMISIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	AYUDAS SOCIALES Y DONATIVOS										
443001-120000002-442453ACCAG0113	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	11,774.51	11,774.51	11,774.51	11,774.51	11,774.51	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	11,774.51	11,774.51	11,774.51	11,774.51	11,774.51	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	11,774.51	11,774.51	11,774.51	11,774.51	11,774.51	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	11,774.51	11,774.51	11,774.51	11,774.51	11,774.51	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	11,774.51	11,774.51	11,774.51	11,774.51	11,774.51	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	11,774.51	11,774.51	11,774.51	11,774.51	11,774.51	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	11,774.51	11,774.51	11,774.51	11,774.51	11,774.51	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	11,774.51	11,774.51	11,774.51	11,774.51	11,774.51	0.00	0.00	0.00
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
PROG : 00	ACTIVIDADES CENTRALES PARA LA FORMACIÓN SUPERIOR										
SPROG : 00	-										
PROY. : 00	--										
443001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADEMICO.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
443001-000000001-411004EAAFC0215	SUELDOS PARA BASE	D	612,140.16	612,140.16	608,777.35	501,749.78	501,749.78	501,749.78	3,362.81	110,390.38	0.00
443001-000000001-411005EAAFC0215	SUELDOS PARA MMYS	D	1,192,068.28	1,192,068.28	1,137,726.73	903,807.83	903,807.83	903,807.83	54,341.55	288,260.45	0.00
443001-000000001-411006EAAFC0215	SUELDOS PARA CONFIANZA	D	92,190.73	92,190.73	91,044.26	77,424.56	77,424.56	77,424.56	1,146.47	14,766.17	0.00
443001-000000001-411021EAAFC0215	QUINQUENIOS PARA BASE	D	41,652.36	41,652.36	41,395.35	30,376.20	30,376.20	30,376.20	257.01	11,276.16	0.00
443001-000000001-411022EAAFC0215	QUINQUENIOS PARA CONFIANZA	D	50.00	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00
443001-000000001-411023EAAFC0215	QUINQUENIOS PARA MMYS	D	69,104.34	69,104.34	68,791.13	58,125.53	58,125.53	58,125.53	313.21	10,978.81	0.00
443001-000000001-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	3,804.60	3,804.60	3,583.77	3,583.77	3,583.77	3,583.77	220.83	220.83	0.00
443001-000000001-411034EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	8,787.19	8,787.19	6,206.37	6,206.37	6,206.37	6,206.37	2,580.82	2,580.82	0.00
443001-000000001-411036EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	737.80	737.80	534.70	534.70	534.70	534.70	203.10	203.10	0.00
443001-000000001-411038EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00
443001-000000001-411039EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00
443001-000000001-411041EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00
443001-000000001-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	75,154.23	75,154.23	74,758.09	51,382.44	51,382.44	51,382.44	396.14	23,771.79	0.00
443001-000000001-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	90,086.64	90,086.64	86,935.86	66,402.25	66,402.25	66,402.25	3,150.78	23,684.39	0.00
443001-000000001-411063EAAFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	7,839.19	7,839.19	7,527.20	6,141.43	6,141.43	6,141.43	311.99	1,697.76	0.00
443001-000000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	31,471.42	31,471.42	20,006.84	20,006.84	20,006.84	20,006.84	11,464.58	11,464.58	0.00
443001-000000001-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	39,496.22	39,496.22	34,920.29	34,920.29	34,920.29	34,920.29	4,575.93	4,575.93	0.00
443001-000000001-411074EAAFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	3,292.42	3,292.42	2,821.44	2,821.44	2,821.44	2,821.44	470.98	470.98	0.00
443001-000000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	32,406.57	32,406.57	20,574.71	20,563.02	20,563.02	20,563.02	11,831.86	11,843.55	0.00
443001-000000001-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	40,667.61	40,667.61	35,967.84	35,967.84	35,967.84	35,967.84	4,699.77	4,699.77	0.00
443001-000000001-411084EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	3,377.69	3,377.69	2,906.08	2,906.08	2,906.08	2,906.08	471.61	471.61	0.00
443001-000000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	58,303.98	58,303.98	58,001.38	42,087.20	42,087.20	42,087.20	302.60	16,216.78	0.00
443001-000000001-411094EAAFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	100,517.44	100,517.44	95,649.51	76,149.78	76,149.78	76,149.78	4,867.93	24,367.66	0.00
443001-000000001-411096EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	7,815.86	7,815.86	7,620.32	5,382.62	5,382.62	5,382.62	195.54	2,433.24	0.00
443001-000000001-411101EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	94,110.57	94,110.57	0.00	0.00	0.00	0.00	94,110.57	94,110.57	0.00
443001-000000001-411103EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	100.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00
443001-000000001-411120EAAFC0215	AYUDAS PARA BASE	D	36,662.00	36,662.00	34,407.44	23,607.23	23,607.23	23,607.23	2,254.56	13,054.77	0.00
443001-000000001-411122EAAFC0215	AYUDAS PARA CONFIANZA	D	2,279.00	2,279.00	2,126.00	1,776.00	1,776.00	1,776.00	153.00	503.00	0.00
443001-000000001-411145EAAFC0215	PREVISIONES SOCIALES MMYS	D	16,832.00	16,832.00	16,066.00	12,728.00	12,728.00	12,728.00	766.00	4,104.00	0.00

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443001	UNIVERSIDAD DE LA SIERRA JUAREZ										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
443001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADEMICO.										
A	SERVICIOS PERSONALES										
443001-000000001-411147EA AFC0215	ESTIMULO PARA BASE	D	25,060.76	25,060.76	16,949.69	3,789.90	3,789.90	3,789.90	8,111.07	21,270.86	0.00
	TOTAL ID PARTIDA :		2,687,509.06	2,687,509.06	2,475,298.35	1,988,441.10	1,988,441.10	1,988,441.10	212,210.71	699,067.96	0.00
B	MATERIALES Y SUMINISTROS										
443001-000000001-411201EA AFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	23,200.00	11,188.00	400.00	400.00	400.00	400.00	10,788.00	10,788.00	0.00
443001-000000001-411206EA AFC0215	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	2,320.00	2,320.00	2,320.00	2,320.00	0.00	0.00	0.00	2,320.00
443001-000000001-411207EA AFC0215	MATERIAL DE LIMPIEZA	D	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-000000001-411208EA AFC0215	SUMINISTROS DIVERSOS	D	1,600.00	1,686.10	942.10	942.10	942.10	942.10	744.00	744.00	0.00
443001-000000001-411219EA AFC0215	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-000000001-411236EA AFC0215	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	3,000.00	2,790.00	1,500.00	1,500.00	1,500.00	0.00	1,290.00	1,290.00	1,500.00
443001-000000001-411241EA AFC0215	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	35,923.68	18,784.56	2,080.05	2,080.05	2,080.05	2,080.05	16,704.51	16,704.51	0.00
443001-000000001-411263EA AFC0215	MATERIAL DE INSTALACIONES	D	17,700.00	10,974.00	0.00	0.00	0.00	0.00	10,974.00	10,974.00	0.00
	TOTAL ID PARTIDA :		82,673.68	47,742.66	7,242.15	7,242.15	7,242.15	3,422.15	40,500.51	40,500.51	3,820.00
C	SERVICIOS GENERALES										
443001-000000001-411303EA AFC0215	AGUA	D	6,720.00	5,519.20	832.00	832.00	832.00	832.00	4,687.20	4,687.20	0.00
443001-000000001-411304EA AFC0215	TELÉFONO CONVENCIONAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-000000001-411305EA AFC0215	TELEFONÍA CELULAR	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-000000001-411329EA AFC0215	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	2,000.00	930.00	0.00	0.00	0.00	0.00	930.00	930.00	0.00
443001-000000001-411332EA AFC0215	COMISIONES Y SITUACIONES BANCARIAS	D	360.00	103.20	0.00	0.00	0.00	0.00	103.20	103.20	0.00
443001-000000001-411344EA AFC0215	FLETES, ACARREOS Y ENVÍOS	D	1,650.00	1,974.73	1,158.73	1,158.73	1,158.73	1,158.73	816.00	816.00	0.00
443001-000000001-411348EA AFC0215	INSTALACIÓN, MANTO, Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	3,944.00	3,944.00	3,944.00	3,944.00	3,944.00	0.00	0.00	0.00
443001-000000001-411370EA AFC0215	PASAJES TERRESTRES	D	7,600.00	4,957.54	1,902.00	1,902.00	1,902.00	1,628.00	3,055.54	3,055.54	274.00
443001-000000001-411373EA AFC0215	PEAJES Y PUENTES	D	1,280.00	1,042.60	280.00	280.00	280.00	280.00	762.60	762.60	0.00
443001-000000001-411374EA AFC0215	VIÁTICOS EN EL PAÍS	D	25,920.00	16,948.60	5,047.00	5,047.00	5,047.00	2,347.00	11,901.60	11,901.60	2,700.00
443001-000000001-411378EA AFC0215	GASTOS EN COMISIÓN	D	0.00	6,741.00	4,410.00	4,410.00	4,410.00	4,050.00	2,331.00	2,331.00	360.00
443001-000000001-411382EA AFC0215	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-000000001-411394EA AFC0215	IMPUESTO SOBRE NOMINAS BASE	D	11,619.20	11,619.20	7,515.06	7,515.06	7,515.06	7,515.06	4,104.14	4,104.14	0.00
443001-000000001-411395EA AFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	23,683.42	23,683.42	13,905.06	13,905.06	13,905.06	13,905.06	9,778.36	9,778.36	0.00
443001-000000001-411397EA AFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	1,722.55	1,722.55	1,037.32	1,037.32	1,037.32	1,037.32	685.23	685.23	0.00
443001-000000001-411408EA AFC0215	OTROS SERVICIOS	D	0.00	2,340.84	2,070.84	2,070.84	2,070.84	1,596.84	270.00	270.00	474.00
	TOTAL ID PARTIDA :		82,555.17	81,526.88	42,102.01	42,102.01	42,102.01	38,294.01	39,424.87	39,424.87	3,808.00
	TOTAL CAPITULO :		2,852,737.91	2,816,778.60	2,524,642.51	2,037,785.26	2,037,785.26	2,030,157.26	292,136.09	778,993.34	7,628.00
	TOTAL OBRA O ACCION :		2,852,737.91	2,816,778.60	2,524,642.51	2,037,785.26	2,037,785.26	2,030,157.26	292,136.09	778,993.34	7,628.00
	TOTAL PROYECTO :		2,852,737.91	2,816,778.60	2,524,642.51	2,037,785.26	2,037,785.26	2,030,157.26	292,136.09	778,993.34	7,628.00
	TOTAL SUB.PROGRAMA :		2,852,737.91	2,816,778.60	2,524,642.51	2,037,785.26	2,037,785.26	2,030,157.26	292,136.09	778,993.34	7,628.00
	TOTAL PROGRAMA :		2,852,737.91	2,816,778.60	2,524,642.51	2,037,785.26	2,037,785.26	2,030,157.26	292,136.09	778,993.34	7,628.00
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
443001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
443001-100000001-411004EA AFC0215	SUELDOS PARA BASE	D	3,789,387.84	3,789,387.84	3,789,387.84	2,893,576.30	2,893,576.30	2,893,576.30	0.00	895,811.54	0.00
443001-100000001-411005EA AFC0215	SUELDOS PARA MMYS	D	303,235.52	303,235.52	301,985.72	225,044.54	225,044.54	225,044.54	1,249.80	78,190.98	0.00
443001-100000001-411015EA AFC0215	SUELDOS PARA CONTRATO	D	808,809.20	808,809.20	734,373.77	636,952.22	636,952.22	636,952.22	74,435.43	171,856.98	0.00
443001-100000001-411021EA AFC0215	QUINQUENIOS PARA BASE	D	137,222.11	137,222.11	114,944.49	77,181.40	77,181.40	77,181.40	22,277.62	60,040.71	0.00
443001-100000001-411023EA AFC0215	QUINQUENIOS PARA MMYS	D	18,308.13	18,308.13	18,119.14	13,502.64	13,502.64	13,502.64	188.99	4,805.49	0.00
443001-100000001-411033EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	55,480.82	55,480.82	20,163.67	20,163.67	20,163.67	20,163.67	35,317.15	35,317.15	0.00
443001-100000001-411034EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	1,613.20	1,613.20	1,554.18	1,554.18	1,554.18	1,554.18	59.02	59.02	0.00
443001-100000001-411035EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
443001-100000001-411038EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	74,996.80	74,996.80	0.00	0.00	0.00	0.00	74,996.80	74,996.80	0.00
443001-100000001-411039EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	300.00	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00

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443001	UNIVERSIDAD DE LA SIERRA JUAREZ										
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
443001-100000001	DOCENCIA										
A	SERVICIOS PERSONALES										
443001-100000001-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	6,587.60	6,587.60	0.00	0.00	0.00	0.00	6,587.60	6,587.60	0.00
443001-100000001-411044EAAFC0215	COMPENSACIONES BASE	D	114,760.00	114,760.00	100,881.65	74,818.46	74,818.46	74,818.46	13,878.35	39,941.54	0.00
443001-100000001-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	340,353.25	340,353.25	339,147.27	237,516.41	237,516.41	237,516.41	1,205.98	102,836.84	0.00
443001-100000001-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	24,299.84	24,299.84	23,954.13	16,897.03	16,897.03	16,897.03	345.71	7,402.81	0.00
443001-100000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	53,895.31	53,895.31	50,003.55	41,658.55	41,658.55	41,658.55	3,891.76	12,236.76	0.00
443001-100000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	173,880.68	173,880.68	112,910.48	112,891.69	112,891.69	112,891.69	60,970.20	60,988.99	0.00
443001-100000001-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	9,592.04	9,592.04	8,648.52	8,648.52	8,648.52	8,648.52	943.52	943.52	0.00
443001-100000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	22,895.03	22,895.03	17,233.68	17,233.68	17,233.68	17,233.68	5,661.35	5,661.35	0.00
443001-100000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	179,191.10	179,191.10	115,963.54	115,785.34	115,785.34	115,785.34	63,227.56	63,405.76	0.00
443001-100000001-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	13,932.62	13,932.62	8,907.98	8,907.98	8,907.98	8,907.98	5,024.64	5,024.64	0.00
443001-100000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	23,572.89	23,572.89	17,610.43	17,610.43	17,610.43	17,610.43	5,962.46	5,962.46	0.00
443001-100000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	374,868.71	374,868.71	329,512.63	242,335.80	242,335.80	242,335.80	45,356.08	132,532.91	0.00
443001-100000001-411094EAAFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	25,519.53	25,519.53	25,165.35	18,753.56	18,753.56	18,753.56	354.18	6,765.97	0.00
443001-100000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	67,583.83	67,583.83	61,349.72	53,223.76	53,223.76	53,223.76	6,234.11	14,360.07	0.00
443001-100000001-411100EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	92,323.65	92,323.65	0.00	0.00	0.00	0.00	92,323.65	92,323.65	0.00
443001-100000001-411102EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	13,028.10	13,028.10	0.00	0.00	0.00	0.00	13,028.10	13,028.10	0.00
443001-100000001-411120EAAFC0215	AYUDAS PARA BASE	D	144,011.00	144,011.00	121,271.39	84,105.04	84,105.04	84,105.04	22,739.61	59,905.96	0.00
443001-100000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	13,168.00	13,168.00	12,465.00	11,259.00	11,259.00	11,259.00	703.00	1,909.00	0.00
443001-100000001-411145EAAFC0215	PREVISIONES SOCIALES MMYS	D	4,902.00	4,902.00	4,746.00	3,552.00	3,552.00	3,552.00	156.00	1,350.00	0.00
443001-100000001-411147EAAFC0215	ESTIMULO PARA BASE	D	57,985.32	57,985.32	57,511.72	31,285.28	31,285.28	31,285.28	473.60	26,700.04	0.00
	TOTAL ID PARTIDA :		6,945,854.12	6,945,854.12	6,387,811.85	4,964,457.48	4,964,457.48	4,964,457.48	558,042.27	1,981,396.64	0.00
B	MATERIALES Y SUMINISTROS										
443001-100000001-411201EAAFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	32,500.00	18,599.00	464.00	464.00	464.00	0.00	18,135.00	18,135.00	464.00
443001-100000001-411205EAAFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	1,741.43	1,741.43	1,741.43	1,741.43	1,741.43	0.00	0.00	0.00
443001-100000001-411207EAAFC0215	MATERIAL DE LIMPIEZA	D	12,600.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00	7,812.00	0.00
443001-100000001-411208EAAFC0215	SUMINISTROS DIVERSOS	D	3,600.00	1,674.00	0.00	0.00	0.00	0.00	1,674.00	1,674.00	0.00
443001-100000001-411224EAAFC0215	MATERIAL PARA TALLERES	D	7,500.00	4,650.00	0.00	0.00	0.00	0.00	4,650.00	4,650.00	0.00
443001-100000001-411230EAAFC0215	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	514.00	514.00	514.00	514.00	514.00	0.00	0.00	0.00
443001-100000001-411236EAAFC0215	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	7,000.00	3,255.00	0.00	0.00	0.00	0.00	3,255.00	3,255.00	0.00
443001-100000001-411238EAAFC0215	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	30,598.21	20,460.00	0.00	0.00	0.00	0.00	20,460.00	20,460.00	0.00
443001-100000001-411241EAAFC0215	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	36,068.11	24,154.58	7,389.01	7,389.01	7,389.01	3,722.99	16,765.57	16,765.57	3,666.02
443001-100000001-411259EAAFC0215	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	0.00	2,715.00	2,715.00	2,715.00	2,715.00	2,715.00	0.00	0.00	0.00
443001-100000001-411261EAAFC0215	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	0.00	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00	0.00	0.00	0.00
443001-100000001-411263EAAFC0215	MATERIAL DE INSTALACIONES	D	72,500.00	40,455.00	0.00	0.00	0.00	0.00	40,455.00	40,455.00	0.00
	TOTAL ID PARTIDA :		202,366.32	128,698.01	15,491.44	15,491.44	15,491.44	11,361.42	113,206.57	113,206.57	4,130.02
C	SERVICIOS GENERALES										
443001-100000001-411302EAAFC0215	GAS	D	0.00	724.50	724.50	724.50	724.50	724.50	0.00	0.00	0.00
443001-100000001-411312EAAFC0215	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	0.00	7,424.00	7,424.00	7,424.00	7,424.00	7,424.00	0.00	0.00	0.00
443001-100000001-411321EAAFC0215	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	D	36,000.00	34,000.00	16,000.00	16,000.00	16,000.00	16,000.00	18,000.00	18,000.00	0.00
443001-100000001-411328EAAFC0215	SERVICIOS DE VIGILANCIA	D	213,695.78	375,381.61	318,684.00	318,684.00	318,684.00	264,848.00	56,697.61	56,697.61	53,836.00
443001-100000001-411329EAAFC0215	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	14,000.00	13,020.00	0.00	0.00	0.00	0.00	13,020.00	13,020.00	0.00
443001-100000001-411344EAAFC0215	FLETES, ACARREOS Y ENVÍOS	D	3,000.00	2,223.00	270.00	270.00	270.00	270.00	1,953.00	1,953.00	0.00
443001-100000001-411353EAAFC0215	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
443001-100000001-411363EAAFC0215	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	2,558.00	2,558.00	2,558.00	2,558.00	1,398.00	0.00	0.00	1,160.00
443001-100000001-411370EAAFC0215	PASAJES TERRESTRES	D	7,800.00	5,492.00	1,956.00	1,956.00	1,956.00	1,776.00	3,536.00	3,536.00	180.00
443001-100000001-411373EAAFC0215	PEAJES Y PUENTES	D	1,600.00	2,105.40	1,235.00	1,235.00	1,235.00	442.00	870.40	870.40	793.00
443001-100000001-411374EAAFC0215	VIÁTICOS EN EL PAÍS	D	32,400.00	22,103.80	7,378.00	7,378.00	7,378.00	5,458.00	14,725.80	14,725.80	1,920.00
443001-100000001-411378EAAFC0215	GASTOS EN COMISIÓN	D	0.00	4,323.60	1,980.00	1,980.00	1,980.00	1,980.00	2,343.60	2,343.60	0.00
443001-100000001-411388EAAFC0215	IMPUESTOS Y DERECHOS VEHICULARES	D	2,877.22	5,424.00	5,424.00	5,424.00	5,424.00	5,424.00	0.00	0.00	0.00
443001-100000001-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	63,409.66	63,409.66	41,208.17	41,208.17	41,208.17	41,208.17	22,201.49	22,201.49	0.00
443001-100000001-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	6,636.18	6,636.18	3,194.14	3,194.14	3,194.14	3,194.14	3,442.04	3,442.04	0.00
443001-100000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	25,143.82	25,143.82	12,961.07	12,961.07	12,961.07	12,961.07	12,182.75	12,182.75	0.00



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
443001	UNIVERSIDAD DE LA SIERRA JUAREZ										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
443001-110000001	DESARROLLO DE INVESTIGACION										
C	SERVICIOS GENERALES										
443001-110000001-411370EA AFC0215	PASAJES TERRESTRES	D	3,900.00	2,418.00	0.00	0.00	0.00	0.00	2,418.00	2,418.00	0.00
443001-110000001-411374EA AFC0215	VIÁTICOS EN EL PAÍS	D	4,050.00	1,255.50	0.00	0.00	0.00	0.00	1,255.50	1,255.50	0.00
443001-110000001-411394EA AFC0215	IMPUESTO SOBRE NOMINAS BASE	D	45,973.45	45,973.45	27,708.53	27,708.53	27,708.53	27,708.53	18,264.92	18,264.92	0.00
443001-110000001-411395EA AFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	4,947.74	4,947.74	3,172.87	3,172.87	3,172.87	3,172.87	1,774.87	1,774.87	0.00
443001-110000001-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	4,153.60	4,153.60	2,544.57	2,544.57	2,544.57	2,544.57	1,609.03	1,609.03	0.00
	TOTAL ID PARTIDA :		63,024.79	58,748.29	33,425.97	33,425.97	33,425.97	33,425.97	25,322.32	25,322.32	0.00
	TOTAL CAPITULO :		5,164,645.15	5,109,294.65	4,481,697.88	3,125,652.95	3,125,652.95	3,125,652.95	627,596.77	1,983,641.70	0.00
	TOTAL OBRA O ACCION :		5,164,645.15	5,109,294.65	4,481,697.88	3,125,652.95	3,125,652.95	3,125,652.95	627,596.77	1,983,641.70	0.00
	TOTAL PROYECTO :		5,164,645.15	5,109,294.65	4,481,697.88	3,125,652.95	3,125,652.95	3,125,652.95	627,596.77	1,983,641.70	0.00
	TOTAL SUB.PROGRAMA :		5,164,645.15	5,109,294.65	4,481,697.88	3,125,652.95	3,125,652.95	3,125,652.95	627,596.77	1,983,641.70	0.00
	TOTAL PROGRAMA :		5,164,645.15	5,109,294.65	4,481,697.88	3,125,652.95	3,125,652.95	3,125,652.95	627,596.77	1,983,641.70	0.00
PROG : 12	PROMOCIÓN DEL DESARROLLO										
SPROG : 00	-										
PROY. : 00	--										
443001-120000001	VINCULACION CON LOS SECTORES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
443001-120000001-411004EA AFC0215	SUELDOS PARA BASE	D	693,823.52	693,823.52	685,655.09	487,778.78	487,778.78	487,778.78	8,168.43	206,044.74	0.00
443001-120000001-411021EA AFC0215	QUINQUENIOS PARA BASE	D	25,696.23	25,696.23	25,696.23	16,828.23	16,828.23	16,828.23	0.00	8,868.00	0.00
443001-120000001-411033EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	3,780.70	3,780.70	3,560.01	3,560.01	3,560.01	3,560.01	220.69	220.69	0.00
443001-120000001-411038EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00
443001-120000001-411071EA AFC0215	CUOTAS AL INFONAVIT PARA BASE	D	30,497.17	30,497.17	18,583.66	18,583.66	18,583.66	18,583.66	11,913.51	11,913.51	0.00
443001-120000001-411081EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	31,403.08	31,403.08	19,141.16	19,141.16	19,141.16	19,141.16	12,261.92	12,261.92	0.00
443001-120000001-411093EA AFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	57,918.40	57,918.40	57,753.48	40,491.22	40,491.22	40,491.22	164.92	17,427.18	0.00
443001-120000001-411120EA AFC0215	AYUDAS PARA BASE	D	12,030.00	12,030.00	11,865.00	8,584.00	8,584.00	8,584.00	165.00	3,446.00	0.00
443001-120000001-411147EA AFC0215	ESTIMULO PARA BASE	D	19,710.36	19,710.36	0.00	0.00	0.00	0.00	19,710.36	19,710.36	0.00
	TOTAL ID PARTIDA :		875,359.46	875,359.46	822,254.63	594,967.06	594,967.06	594,967.06	53,104.83	280,392.40	0.00
B	MATERIALES Y SUMINISTROS										
443001-120000001-411201EA AFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	10,000.00	4,650.00	0.00	0.00	0.00	0.00	4,650.00	4,650.00	0.00
443001-120000001-411207EA AFC0215	MATERIAL DE LIMPIEZA	D	3,600.00	2,232.00	0.00	0.00	0.00	0.00	2,232.00	2,232.00	0.00
443001-120000001-411224EA AFC0215	MATERIAL PARA TALLERES	D	2,200.00	1,023.00	0.00	0.00	0.00	0.00	1,023.00	1,023.00	0.00
443001-120000001-411236EA AFC0215	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	2,000.00	930.00	0.00	0.00	0.00	0.00	930.00	930.00	0.00
443001-120000001-411263EA AFC0215	MATERIAL DE INSTALACIONES	D	7,800.00	3,627.00	0.00	0.00	0.00	0.00	3,627.00	3,627.00	0.00
	TOTAL ID PARTIDA :		25,800.00	12,462.00	0.00	0.00	0.00	0.00	12,462.00	12,462.00	0.00
C	SERVICIOS GENERALES										
443001-120000001-411374EA AFC0215	VIÁTICOS EN EL PAÍS	D	4,050.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00	0.00
443001-120000001-411394EA AFC0215	IMPUESTO SOBRE NOMINAS BASE	D	11,281.13	11,281.13	7,030.34	7,030.34	7,030.34	7,030.34	4,250.79	4,250.79	0.00
	TOTAL ID PARTIDA :		15,331.13	12,631.13	7,030.34	7,030.34	7,030.34	7,030.34	5,600.79	5,600.79	0.00
	TOTAL CAPITULO :		916,290.59	900,452.59	829,284.97	601,997.40	601,997.40	601,997.40	71,167.62	298,455.19	0.00
	TOTAL OBRA O ACCION :		916,290.59	900,452.59	829,284.97	601,997.40	601,997.40	601,997.40	71,167.62	298,455.19	0.00
	TOTAL PROYECTO :		916,290.59	900,452.59	829,284.97	601,997.40	601,997.40	601,997.40	71,167.62	298,455.19	0.00
	TOTAL SUB.PROGRAMA :		916,290.59	900,452.59	829,284.97	601,997.40	601,997.40	601,997.40	71,167.62	298,455.19	0.00
	TOTAL PROGRAMA :		916,290.59	900,452.59	829,284.97	601,997.40	601,997.40	601,997.40	71,167.62	298,455.19	0.00
PROG : 13	PROMOCIÓN Y FOMENTO DE LA CULTURA										
SPROG : 00	-										
PROY. : 00	--										
443001-130000001	DIFUSION CULTURAL										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
443001-130000001-411004EA AFC0215	SUELDOS PARA BASE	D	351,625.84	351,625.84	322,149.91	188,019.00	188,019.00	188,019.00	29,475.93	163,606.84	0.00
443001-130000001-411006EA AFC0215	SUELDOS PARA CONFIANZA	D	67,552.37	67,552.37	65,928.46	55,926.76	55,926.76	55,926.76	1,623.91	11,625.61	0.00



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
443001	UNIVERSIDAD DE LA SIERRA JUAREZ										
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
443001-130000001	DIFUSION CULTURAL										
A	SERVICIOS PERSONALES										
443001-130000001-411021EAAFC0215	QUINQUENIOS PARA BASE	D	12,232.83	12,232.83	10,416.17	3,536.85	3,536.85	3,536.85	1,816.66	8,695.98	0.00
443001-130000001-411022EAAFC0215	QUINQUENIOS PARA CONFIANZA	D	6,862.10	6,862.10	6,633.32	5,592.66	5,592.66	5,592.66	228.78	1,269.44	0.00
443001-130000001-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	2,013.15	2,013.15	901.34	901.34	901.34	901.34	1,111.81	1,111.81	0.00
443001-130000001-411036EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	592.81	592.81	390.55	390.55	390.55	390.55	202.26	202.26	0.00
443001-130000001-411038EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00
443001-130000001-411041EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00
443001-130000001-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	27,159.20	27,159.20	26,239.89	17,167.60	17,167.60	17,167.60	919.31	9,991.60	0.00
443001-130000001-411063EAAFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	6,764.24	6,764.24	6,387.25	5,191.81	5,191.81	5,191.81	376.99	1,572.43	0.00
443001-130000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	15,576.54	15,576.54	6,889.88	6,889.88	6,889.88	6,889.88	8,686.66	8,686.66	0.00
443001-130000001-411074EAAFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	2,711.47	2,711.47	2,248.26	2,248.26	2,248.26	2,248.26	463.21	463.21	0.00
443001-130000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	16,034.83	16,034.83	7,096.59	7,096.59	7,096.59	7,096.59	8,938.24	8,938.24	0.00
443001-130000001-411084EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	2,779.31	2,779.31	2,292.10	2,292.10	2,292.10	2,292.10	487.21	487.21	0.00
443001-130000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	29,402.04	29,402.04	26,845.70	15,668.13	15,668.13	15,668.13	2,556.34	13,733.91	0.00
443001-130000001-411096EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	5,762.67	5,762.67	5,579.44	4,712.65	4,712.65	4,712.65	183.23	1,050.02	0.00
443001-130000001-411120EAAFC0215	AYUDAS PARA BASE	D	4,902.00	4,902.00	4,450.00	2,664.00	2,664.00	2,664.00	452.00	2,238.00	0.00
443001-130000001-411122EAAFC0215	AYUDAS PARA CONFIANZA	D	2,279.00	2,279.00	2,127.00	1,777.00	1,777.00	1,777.00	152.00	502.00	0.00
443001-130000001-411147EAAFC0215	ESTIMULO PARA BASE	D	7,884.14	7,884.14	0.00	0.00	0.00	0.00	7,884.14	7,884.14	0.00
	TOTAL ID PARTIDA :		563,134.54	563,134.54	496,575.86	320,075.18	320,075.18	320,075.18	66,558.68	243,059.36	0.00
B	MATERIALES Y SUMINISTROS										
443001-130000001-411201EAAFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	3,000.00	1,395.00	0.00	0.00	0.00	0.00	1,395.00	1,395.00	0.00
443001-130000001-411206EAAFC0215	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	10,500.00	9,765.00	0.00	0.00	0.00	0.00	9,765.00	9,765.00	0.00
443001-130000001-411207EAAFC0215	MATERIAL DE LIMPIEZA	D	1,700.00	790.50	0.00	0.00	0.00	0.00	790.50	790.50	0.00
443001-130000001-411263EAAFC0215	MATERIAL DE INSTALACIONES	D	4,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		19,490.00	11,950.50	0.00	0.00	0.00	0.00	11,950.50	11,950.50	0.00
C	SERVICIOS GENERALES										
443001-130000001-411363EAAFC0215	IMPRESOS Y PUBLICACIONES OFICIALES	D	20,000.00	18,248.00	8,248.00	8,248.00	8,248.00	8,248.00	10,000.00	10,000.00	0.00
443001-130000001-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	5,702.35	5,702.35	2,529.08	2,529.08	2,529.08	2,529.08	3,173.27	3,173.27	0.00
443001-130000001-411397EAAFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	1,412.36	1,412.36	818.91	818.91	818.91	818.91	593.45	593.45	0.00
	TOTAL ID PARTIDA :		27,114.71	25,362.71	11,585.99	11,585.99	11,585.99	11,585.99	13,766.72	13,766.72	0.00
	TOTAL CAPITULO :		609,739.25	600,447.75	508,171.85	331,671.17	331,671.17	331,671.17	92,275.90	268,776.58	0.00
	TOTAL OBRA O ACCION :		609,739.25	600,447.75	508,171.85	331,671.17	331,671.17	331,671.17	92,275.90	268,776.58	0.00
	TOTAL PROYECTO :		609,739.25	600,447.75	508,171.85	331,671.17	331,671.17	331,671.17	92,275.90	268,776.58	0.00
	TOTAL SUB.PROGRAMA :		609,739.25	600,447.75	508,171.85	331,671.17	331,671.17	331,671.17	92,275.90	268,776.58	0.00
	TOTAL PROGRAMA :		609,739.25	600,447.75	508,171.85	331,671.17	331,671.17	331,671.17	92,275.90	268,776.58	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		17,112,357.00	17,088,211.09	15,184,813.18	11,514,768.38	11,514,768.38	11,445,066.56	1,903,397.91	5,573,442.71	69,701.82
EACFJ0714	APOYO AL DESARROLLO DE LA EDUCACION SUPERIOR UNSJ										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
443001-100000002	APOYO AL DESARROLLO DE LA EDUCACION SUPERIOR (PADES)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
443001-100000002-411201EACFJ0714	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	3.96	0.00	0.00	0.00	0.00	3.96	3.96	0.00
	TOTAL ID PARTIDA :		0.00	3.96	0.00	0.00	0.00	0.00	3.96	3.96	0.00
C	SERVICIOS GENERALES										
443001-100000002-411326EACFJ0714	SERVICIOS PARA PROGRAMAS ADICIONALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	3.96	0.00	0.00	0.00	0.00	3.96	3.96	0.00
	TOTAL OBRA O ACCION :		0.00	3.96	0.00	0.00	0.00	0.00	3.96	3.96	0.00
	TOTAL PROYECTO :		0.00	3.96	0.00	0.00	0.00	0.00	3.96	3.96	0.00
	TOTAL SUB.PROGRAMA :		0.00	3.96	0.00	0.00	0.00	0.00	3.96	3.96	0.00



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
443001	UNIVERSIDAD DE LA SIERRA JUAREZ										
EACFJ0714	APOYO AL DESARROLLO DE LA EDUCACION SUPERIOR UNSU										
	TOTAL PROGRAMA :		0.00	3.96	0.00	0.00	0.00	0.00	3.96	3.96	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	3.96	0.00	0.00	0.00	0.00	3.96	3.96	0.00
EACMA2713	EVALUACION DE LA FITOTOXICIDAD CONACYT - UNSU										
PROG :	11 INVESTIGACIÓN										
SPROG :	00 -										
PROY. :	00 --										
443001-110000002	EVALUACION DE LA FITOTOXICIDAD EN LA REMOCION DE METALES PESADOS POR ADSORCION DE OXIDOS DE HIERRO MANOESTRUCTURADOS.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
443001-110000002-411238EACMA2713	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	335,513.69	54,673.76	54,673.76	54,673.76	54,673.76	280,839.93	280,839.93	0.00
	TOTAL ID PARTIDA :		0.00	335,513.69	54,673.76	54,673.76	54,673.76	54,673.76	280,839.93	280,839.93	0.00
C	SERVICIOS GENERALES										
443001-110000002-411352EACMA2713	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	22,064.36	22,064.36	22,064.36	22,064.36	22,064.36	0.00	0.00	0.00
443001-110000002-411369EACMA2713	PASAJES AÉREOS	D	0.00	5,479.00	5,479.00	5,479.00	5,479.00	5,479.00	0.00	0.00	0.00
443001-110000002-411370EACMA2713	PASAJES TERRESTRES	D	0.00	90.00	90.00	90.00	90.00	90.00	0.00	0.00	0.00
443001-110000002-411374EACMA2713	VIÁTICOS EN EL PAÍS	D	0.00	947.01	947.01	947.01	947.01	947.01	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	28,580.37	28,580.37	28,580.37	28,580.37	28,580.37	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	364,094.06	83,254.13	83,254.13	83,254.13	83,254.13	280,839.93	280,839.93	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
443001-110000002-532516EACMA2713	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	364,094.06	83,254.13	83,254.13	83,254.13	83,254.13	280,839.93	280,839.93	0.00
	TOTAL PROYECTO :		0.00	364,094.06	83,254.13	83,254.13	83,254.13	83,254.13	280,839.93	280,839.93	0.00
	TOTAL SUB.PROGRAMA :		0.00	364,094.06	83,254.13	83,254.13	83,254.13	83,254.13	280,839.93	280,839.93	0.00
	TOTAL PROGRAMA :		0.00	364,094.06	83,254.13	83,254.13	83,254.13	83,254.13	280,839.93	280,839.93	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	364,094.06	83,254.13	83,254.13	83,254.13	83,254.13	280,839.93	280,839.93	0.00
EACMA2813	MANEJO FORESTAL COMUNITARIO Y SUSTENTABILIDAD CONACYT-UNSU										
PROG :	11 INVESTIGACIÓN										
SPROG :	00 -										
PROY. :	00 --										
443001-110000003	MANEJO FORESTAL COMUNITARIO Y SUSTENTABILIDAD EN SIERRA JAUREZ, OAXACA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
443001-110000003-411238EACMA2813	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	93,372.62	0.00	0.00	0.00	0.00	93,372.62	93,372.62	0.00
	TOTAL ID PARTIDA :		0.00	93,372.62	0.00	0.00	0.00	0.00	93,372.62	93,372.62	0.00
C	SERVICIOS GENERALES										
443001-110000003-411369EACMA2813	PASAJES AÉREOS	D	0.00	8,474.00	8,474.00	8,474.00	8,474.00	8,474.00	0.00	0.00	0.00
443001-110000003-411370EACMA2813	PASAJES TERRESTRES	D	0.00	299.15	299.15	299.15	299.15	299.15	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	8,773.15	8,773.15	8,773.15	8,773.15	8,773.15	0.00	0.00	0.00
F	AYUDAS SOCIALES Y DONATIVOS										
443001-110000003-442452EACMA2813	BECAS PARA ESTUDIANTES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	102,145.77	8,773.15	8,773.15	8,773.15	8,773.15	93,372.62	93,372.62	0.00
	TOTAL OBRA O ACCION :		0.00	102,145.77	8,773.15	8,773.15	8,773.15	8,773.15	93,372.62	93,372.62	0.00
	TOTAL PROYECTO :		0.00	102,145.77	8,773.15	8,773.15	8,773.15	8,773.15	93,372.62	93,372.62	0.00
	TOTAL SUB.PROGRAMA :		0.00	102,145.77	8,773.15	8,773.15	8,773.15	8,773.15	93,372.62	93,372.62	0.00
	TOTAL PROGRAMA :		0.00	102,145.77	8,773.15	8,773.15	8,773.15	8,773.15	93,372.62	93,372.62	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	102,145.77	8,773.15	8,773.15	8,773.15	8,773.15	93,372.62	93,372.62	0.00

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
443001	UNIVERSIDAD DE LA SIERRA JUAREZ										
EACMG2914	ESTANCIAS POSDOCTORALES USJ										
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY. : 00	--										
443001-110000004	ESTANCIAS POSDOCTORALES VICULADAS AL FORTALECIMIENTO DE LA CALIDAD DE POSGRADO NACIONAL										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
F	AYUDAS SOCIALES Y DONATIVOS										
443001-110000004-442453EACMG2914	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	0.00	0.00	0.00
EACMG3414	ESTUDIO ECOLOGICO Y GENETICO UNSJ										
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY. : 00	--										
443001-110000005	ESTUDIO ECOLOGICO Y GENETICO DE OREOMUNNEA MEXICANA (STANDL) JF EN BOSQUES MESOFILO DE LA SIERRA JUAREZ, ESTADO DE OAXACA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
443001-110000005-411201EACMG3414	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-110000005-411205EACMG3414	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	7,101.52	7,101.52	7,101.52	7,101.52	7,101.52	0.00	0.00	0.00
443001-110000005-411206EACMG3414	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-110000005-411208EACMG3414	SUMINISTROS DIVERSOS	D	0.00	113,227.01	4,999.60	4,999.60	4,999.60	0.00	108,227.41	108,227.41	4,999.60
443001-110000005-411234EACMG3414	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-110000005-411238EACMG3414	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	376,551.73	20,959.44	20,959.44	20,959.44	1,200.00	355,592.29	355,592.29	19,759.44
443001-110000005-411241EACMG3414	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	40,000.00	695.13	695.13	695.13	695.13	39,304.87	39,304.87	0.00
	TOTAL ID PARTIDA :		0.00	536,880.26	33,755.69	33,755.69	33,755.69	8,996.65	503,124.57	503,124.57	24,759.04
C	SERVICIOS GENERALES										
443001-110000005-411329EACMG3414	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-110000005-411344EACMG3414	FLETES, ACARREOS Y ENVÍOS	D	0.00	686.56	686.56	686.56	686.56	686.56	0.00	0.00	0.00
443001-110000005-411356EACMG3414	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
443001-110000005-411363EACMG3414	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
443001-110000005-411365EACMG3414	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-110000005-411369EACMG3414	PASAJES AÉREOS	D	0.00	7,476.71	7,252.71	7,252.71	7,252.71	7,252.71	224.00	224.00	0.00
443001-110000005-411370EACMG3414	PASAJES TERRESTRES	D	0.00	16,609.00	11,009.00	11,009.00	11,009.00	11,009.00	5,600.00	5,600.00	0.00
443001-110000005-411374EACMG3414	VIÁTICOS EN EL PAÍS	D	0.00	46,400.00	4,879.38	4,879.38	4,879.38	4,879.38	41,520.62	41,520.62	0.00
443001-110000005-411378EACMG3414	GASTOS EN COMISIÓN	D	0.00	13,688.96	6,866.74	6,866.74	6,866.74	5,660.34	6,822.22	6,822.22	1,206.40
443001-110000005-411408EACMG3414	OTROS SERVICIOS	D	0.00	93,885.52	3,840.00	3,840.00	3,840.00	3,840.00	90,045.52	90,045.52	0.00
	TOTAL ID PARTIDA :		0.00	243,746.75	34,534.39	34,534.39	34,534.39	33,327.99	209,212.36	209,212.36	1,206.40
F	AYUDAS SOCIALES Y DONATIVOS										
443001-110000005-442452EACMG3414	BECAS PARA ESTUDIANTES	D	0.00	29,000.00	20,000.00	20,000.00	20,000.00	15,000.00	9,000.00	9,000.00	5,000.00
443001-110000005-442453EACMG3414	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	40,000.00	30,000.00	30,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00
	TOTAL ID PARTIDA :		0.00	69,000.00	50,000.00	50,000.00	50,000.00	35,000.00	19,000.00	19,000.00	15,000.00
	TOTAL CAPITULO :		0.00	849,627.01	118,290.08	118,290.08	118,290.08	77,324.64	731,336.93	731,336.93	40,965.44
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
443001-110000005-515507EACMG3414	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	0.00
443001-110000005-523512EACMG3414	CÁMARAS FOTOGRAFICAS Y DE VIDEO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-110000005-532516EACMG3414	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	383,600.00	0.00	0.00	0.00	0.00	383,600.00	383,600.00	0.00

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
443001	UNIVERSIDAD DE LA SIERRA JUAREZ										
EACMG3414	ESTUDIO ECOLOGICO Y GENETICO UNSJ										
443001-110000005	ESTUDIO ECOLOGICO Y GENETICO DE OREOMUNNEA MEXICANA (STANDL) JF EN BOSQUES MESOFILOS DE LA SIERRA JUAREZ, ESTADO DE OAXACA										
	TOTAL ID PARTIDA :		0.00	425,600.00	0.00	0.00	0.00	0.00	425,600.00	425,600.00	0.00
	TOTAL CAPITULO :		0.00	425,600.00	0.00	0.00	0.00	0.00	425,600.00	425,600.00	0.00
	TOTAL OBRA O ACCION :		0.00	1,275,227.01	118,290.08	118,290.08	118,290.08	77,324.64	1,156,936.93	1,156,936.93	40,965.44
	TOTAL PROYECTO :		0.00	1,275,227.01	118,290.08	118,290.08	118,290.08	77,324.64	1,156,936.93	1,156,936.93	40,965.44
	TOTAL SUB.PROGRAMA :		0.00	1,275,227.01	118,290.08	118,290.08	118,290.08	77,324.64	1,156,936.93	1,156,936.93	40,965.44
	TOTAL PROGRAMA :		0.00	1,275,227.01	118,290.08	118,290.08	118,290.08	77,324.64	1,156,936.93	1,156,936.93	40,965.44
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	1,275,227.01	118,290.08	118,290.08	118,290.08	77,324.64	1,156,936.93	1,156,936.93	40,965.44
EACMG3514	CANTIDAD Y VULNERABILIDAD DEL RECURSO HIDRICO UNSJ										
PROG :	11 INVESTIGACIÓN										
SPROG :	00 -										
PROY :	00 --										
443001-110000006	CANTIDAD Y VULNERABILIDAD DEL RECURSO HIDRICO EN LOS 65 MUNICIPIOS DE LA SIERRA NORTE QUE COMPONE LA REGION RH28										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
443001-110000006-411201EACMG3514	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	117.62	117.62	117.62	117.62	117.62	0.00	0.00	0.00
443001-110000006-411205EACMG3514	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-110000006-411206EACMG3514	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	17,042.20	17,042.20	17,042.20	17,042.20	17,042.20	0.00	0.00	0.00
443001-110000006-411208EACMG3514	SUMINISTROS DIVERSOS	D	0.00	1,359.20	1,359.20	1,359.20	1,359.20	1,359.20	0.00	0.00	0.00
443001-110000006-411234EACMG3514	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-110000006-411238EACMG3514	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	190,104.98	38,040.70	38,040.70	38,040.70	38,040.70	152,064.28	152,064.28	0.00
443001-110000006-411241EACMG3514	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	11,630.01	3,654.92	3,654.92	3,654.92	3,139.85	7,975.09	7,975.09	515.07
443001-110000006-411253EACMG3514	HERRAMIENTAS MENORES	D	0.00	1,262,920.00	0.00	0.00	0.00	0.00	1,262,920.00	1,262,920.00	0.00
443001-110000006-411258EACMG3514	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	1,483,174.01	60,214.64	60,214.64	60,214.64	59,699.57	1,422,959.37	1,422,959.37	515.07
C	SERVICIOS GENERALES										
443001-110000006-411329EACMG3514	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	58,908.00	39,272.00	39,272.00	39,272.00	29,454.00	19,636.00	19,636.00	9,818.00
443001-110000006-411363EACMG3514	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	73,999.68	3,999.68	3,999.68	3,999.68	3,999.68	70,000.00	70,000.00	0.00
443001-110000006-411369EACMG3514	PASAJES AÉREOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-110000006-411370EACMG3514	PASAJES TERRESTRES	D	0.00	18,000.00	8,000.00	8,000.00	8,000.00	8,000.00	10,000.00	10,000.00	0.00
443001-110000006-411374EACMG3514	VIÁTICOS EN EL PAÍS	D	0.00	12,700.00	4,586.50	4,586.50	4,586.50	4,586.50	8,113.50	8,113.50	0.00
443001-110000006-411378EACMG3514	GASTOS EN COMISIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-110000006-411382EACMG3514	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
443001-110000006-411408EACMG3514	OTROS SERVICIOS	D	0.00	155,000.00	7,200.00	7,200.00	7,200.00	7,200.00	147,800.00	147,800.00	0.00
	TOTAL ID PARTIDA :		0.00	322,607.68	67,058.18	67,058.18	67,058.18	57,240.18	255,549.50	255,549.50	9,818.00
F	AYUDAS SOCIALES Y DONATIVOS										
443001-110000006-442452EACMG3514	BECAS PARA ESTUDIANTES	D	0.00	33,600.00	19,200.00	19,200.00	19,200.00	19,200.00	14,400.00	14,400.00	0.00
443001-110000006-442453EACMG3514	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	38,961.00	35,714.24	35,714.24	35,714.24	24,350.62	3,246.76	3,246.76	11,363.62
	TOTAL ID PARTIDA :		0.00	72,561.00	54,914.24	54,914.24	54,914.24	43,550.62	17,646.76	17,646.76	11,363.62
	TOTAL CAPITULO :		0.00	1,878,342.69	182,187.06	182,187.06	182,187.06	160,490.37	1,696,155.63	1,696,155.63	21,696.69
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
443001-110000006-512502EACMG3514	EQUIPO DE INGENIERÍA Y DIBUJO	D	0.00	18,253.76	18,253.76	18,253.76	18,253.76	18,253.76	0.00	0.00	0.00
443001-110000006-515507EACMG3514	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	17,700.00	0.00	0.00	0.00	0.00	17,700.00	17,700.00	0.00
443001-110000006-532516EACMG3514	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	98,871.04	98,871.04	98,871.04	98,871.04	98,871.04	0.00	0.00	0.00
443001-110000006-567532EACMG3514	HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	D	0.00	49,094.63	19,268.48	19,268.48	19,268.48	19,268.48	29,826.15	29,826.15	0.00
	TOTAL ID PARTIDA :		0.00	183,919.43	136,393.28	136,393.28	136,393.28	136,393.28	47,526.15	47,526.15	0.00
	TOTAL CAPITULO :		0.00	183,919.43	136,393.28	136,393.28	136,393.28	136,393.28	47,526.15	47,526.15	0.00
	TOTAL OBRA O ACCION :		0.00	2,062,262.12	318,580.34	318,580.34	318,580.34	296,883.65	1,743,681.78	1,743,681.78	21,696.69
	TOTAL PROYECTO :		0.00	2,062,262.12	318,580.34	318,580.34	318,580.34	296,883.65	1,743,681.78	1,743,681.78	21,696.69
	TOTAL SUB.PROGRAMA :		0.00	2,062,262.12	318,580.34	318,580.34	318,580.34	296,883.65	1,743,681.78	1,743,681.78	21,696.69



2015 GOBIERNO DEL ESTADO DE OAXACA
 PRESUPUESTO DE EGRESOS
 ESTADO DEL EJERCICIO PRESUPUESTAL
 443 UNIVERSIDAD DE LA SIERRA JUÁREZ

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
443001	UNIVERSIDAD DE LA SIERRA JUAREZ										
EACM3514	CANTIDAD Y VULNERABILIDAD DEL RECURSO HIDRICO UNSJ										
	TOTAL PROGRAMA :		0.00	2,062,262.12	318,580.34	318,580.34	318,580.34	296,883.65	1,743,681.78	1,743,681.78	21,696.69
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	2,062,262.12	318,580.34	318,580.34	318,580.34	296,883.65	1,743,681.78	1,743,681.78	21,696.69
EBAFC0713	UNIVERSIDAD DE LA SIERRA JUAREZ										
PROG :	10 FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG :	00 -										
PROY. :	00 --										
443001-100000003	ADEFAS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
443001-100000003-411098EBAFC0713	INDEMNIZACIONES POR DESPIDO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EBAFC0714	UNIVERSIDAD DE LA SIERRA JUAREZ										
PROG :	10 FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG :	00 -										
PROY. :	00 --										
443001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
443001-100000001-411005EBAFC0714	SUELDOS PARA MMYS	D	0.00	33,780.26	0.00	0.00	0.00	0.00	33,780.26	33,780.26	0.00
	TOTAL ID PARTIDA :		0.00	33,780.26	0.00	0.00	0.00	0.00	33,780.26	33,780.26	0.00
	TOTAL CAPITULO :		0.00	33,780.26	0.00	0.00	0.00	0.00	33,780.26	33,780.26	0.00
	TOTAL OBRA O ACCION :		0.00	33,780.26	0.00	0.00	0.00	0.00	33,780.26	33,780.26	0.00
443001-100000003	ADEFAS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
443001-100000003-411060EBAFC0714	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	92,343.01	92,343.01	92,343.01	92,343.01	92,343.01	0.00	0.00	0.00
443001-100000003-411061EBAFC0714	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	20,391.93	20,391.93	20,391.93	20,391.93	20,391.93	0.00	0.00	0.00
443001-100000003-411062EBAFC0714	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	22,998.68	22,998.68	22,998.68	22,998.68	22,998.68	0.00	0.00	0.00
443001-100000003-411063EBAFC0714	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	2,252.04	2,252.04	2,252.04	2,252.04	2,252.04	0.00	0.00	0.00
443001-100000003-411071EBAFC0714	CUOTAS AL INFONAVIT PARA BASE	D	0.00	109,127.23	109,127.23	109,127.23	109,127.23	109,127.23	0.00	0.00	0.00
443001-100000003-411072EBAFC0714	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	26,552.70	26,552.70	26,552.70	26,552.70	26,552.70	0.00	0.00	0.00
443001-100000003-411073EBAFC0714	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	28,064.58	28,064.58	28,064.58	28,064.58	28,064.58	0.00	0.00	0.00
443001-100000003-411074EBAFC0714	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	2,477.87	2,477.87	2,477.87	2,477.87	2,477.87	0.00	0.00	0.00
443001-100000003-411081EBAFC0714	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	112,083.64	112,083.64	112,083.64	112,083.64	112,083.64	0.00	0.00	0.00
443001-100000003-411082EBAFC0714	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	27,282.29	27,282.29	27,282.29	27,282.29	27,282.29	0.00	0.00	0.00
443001-100000003-411083EBAFC0714	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	28,867.80	28,867.80	28,867.80	28,867.80	28,867.80	0.00	0.00	0.00
443001-100000003-411084EBAFC0714	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	2,552.21	2,552.21	2,552.21	2,552.21	2,552.21	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	474,993.98	474,993.98	474,993.98	474,993.98	474,993.98	0.00	0.00	0.00
C	SERVICIOS GENERALES										
443001-100000003-411394EBAFC0714	IMPUESTO SOBRE NOMINAS BASE	D	0.00	59,327.29	59,327.29	59,327.29	59,327.29	59,327.29	0.00	0.00	0.00
443001-100000003-411395EBAFC0714	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	14,300.34	14,300.34	14,300.34	14,300.34	14,300.34	0.00	0.00	0.00
443001-100000003-411396EBAFC0714	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	12,745.74	12,745.74	12,745.74	12,745.74	12,745.74	0.00	0.00	0.00
443001-100000003-411397EBAFC0714	IMPUESTO SOBRE NOMINAS CONFIANZA	D	0.00	1,369.72	1,369.72	1,369.72	1,369.72	1,369.72	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	87,743.09	87,743.09	87,743.09	87,743.09	87,743.09	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	562,737.07	562,737.07	562,737.07	562,737.07	562,737.07	0.00	0.00	0.00



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PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
443001	UNIVERSIDAD DE LA SIERRA JUAREZ										
EBAFC0714	UNIVERSIDAD DE LA SIERRA JUAREZ										
	TOTAL OBRA O ACCION :		0.00	562,737.07	562,737.07	562,737.07	562,737.07	562,737.07	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	596,517.33	562,737.07	562,737.07	562,737.07	562,737.07	33,780.26	33,780.26	0.00
	TOTAL SUB.PROGRAMA :		0.00	596,517.33	562,737.07	562,737.07	562,737.07	562,737.07	33,780.26	33,780.26	0.00
	TOTAL PROGRAMA :		0.00	596,517.33	562,737.07	562,737.07	562,737.07	562,737.07	33,780.26	33,780.26	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	596,517.33	562,737.07	562,737.07	562,737.07	562,737.07	33,780.26	33,780.26	0.00
EBAFC0715	UNIVERSIDAD DE LA SIERRA JUÁREZ										
PROG :	00	ACTIVIDADES CENTRALES PARA LA FORMACIÓN SUPERIOR									
SPROG :	00	-									
PROY :	00	--									
443001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADEMICO.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
443001-000000001-411004EBAFC0715	SUELDOS PARA BASE	D	89,394.08	263,881.69	0.00	0.00	0.00	0.00	263,881.69	263,881.69	0.00
443001-000000001-411005EBAFC0715	SUELDOS PARA MMYS	D	174,194.89	341,597.39	0.00	0.00	0.00	0.00	341,597.39	341,597.39	0.00
443001-000000001-411006EBAFC0715	SUELDOS PARA CONFIANZA	D	13,301.00	38,923.07	0.00	0.00	0.00	0.00	38,923.07	38,923.07	0.00
443001-000000001-411021EBAFC0715	QUINQUENIOS PARA BASE	D	5,390.38	10,861.72	0.00	0.00	0.00	0.00	10,861.72	10,861.72	0.00
443001-000000001-411023EBAFC0715	QUINQUENIOS PARA MMYS	D	10,441.36	20,437.57	0.00	0.00	0.00	0.00	20,437.57	20,437.57	0.00
443001-000000001-411027EBAFC0715	PRIMA DE ANTIGÜEDAD PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-000000001-411033EBAFC0715	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	7,209.20	8,224.60	1,015.40	1,015.40	1,015.40	1,015.40	7,209.20	7,209.20	0.00
443001-000000001-411034EBAFC0715	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	12,484.78	13,984.78	444.46	444.46	444.46	444.46	13,540.32	13,540.32	0.00
443001-000000001-411036EBAFC0715	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	1,075.60	1,075.60	0.00	0.00	0.00	0.00	1,075.60	1,075.60	0.00
443001-000000001-411038EBAFC0715	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	0.00	1,460.63	1,460.63	1,460.63	1,460.63	1,460.63	0.00	0.00	0.00
443001-000000001-411039EBAFC0715	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	7,391.32	420.52	420.52	420.52	420.52	6,970.80	6,970.80	0.00
443001-000000001-411060EBAFC0715	CUOTAS AL I.M.S.S. PARA BASE	D	10,542.85	21,281.95	0.00	0.00	0.00	0.00	21,281.95	21,281.95	0.00
443001-000000001-411061EBAFC0715	CUOTAS AL I.M.S.S. PARA MMYS	D	14,783.51	29,891.33	0.00	0.00	0.00	0.00	29,891.33	29,891.33	0.00
443001-000000001-411063EBAFC0715	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	1,226.24	3,510.07	0.00	0.00	0.00	0.00	3,510.07	3,510.07	0.00
443001-000000001-411071EBAFC0715	CUOTAS AL INFONAVIT PARA BASE	D	10,447.53	10,450.05	0.00	0.00	0.00	0.00	10,450.05	10,450.05	0.00
443001-000000001-411072EBAFC0715	CUOTAS AL INFONAVIT PARA MMYS	D	19,848.50	39,755.92	0.00	0.00	0.00	0.00	39,755.92	39,755.92	0.00
443001-000000001-411074EBAFC0715	CUOTAS AL INFONAVIT PARA CONFIANZA	D	1,444.90	2,755.02	0.00	0.00	0.00	0.00	2,755.02	2,755.02	0.00
443001-000000001-411081EBAFC0715	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	10,760.99	10,763.59	0.00	0.00	0.00	0.00	10,763.59	10,763.59	0.00
443001-000000001-411082EBAFC0715	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	20,443.95	40,953.09	0.00	0.00	0.00	0.00	40,953.09	40,953.09	0.00
443001-000000001-411084EBAFC0715	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	1,488.24	2,842.16	0.00	0.00	0.00	0.00	2,842.16	2,842.16	0.00
443001-000000001-411093EBAFC0715	FONDO DE AHORRO PATRONAL PARA BASE	D	7,449.48	14,805.89	0.00	0.00	0.00	0.00	14,805.89	14,805.89	0.00
443001-000000001-411094EBAFC0715	FONDO DE AHORRO PATRONAL PARA MMYS	D	14,669.06	28,733.82	0.00	0.00	0.00	0.00	28,733.82	28,733.82	0.00
443001-000000001-411096EBAFC0715	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	1,108.41	3,176.91	0.00	0.00	0.00	0.00	3,176.91	3,176.91	0.00
443001-000000001-411098EBAFC0715	INDEMNIZACIONES POR DESPIDO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-000000001-411100EBAFC0715	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	0.00	4,061.62	4,061.62	4,061.62	4,061.62	4,061.62	0.00	0.00	0.00
443001-000000001-411101EBAFC0715	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	0.00	31,191.10	1,777.83	1,777.83	1,777.83	1,777.83	29,413.27	29,413.27	0.00
443001-000000001-411103EBAFC0715	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-000000001-411120EBAFC0715	AYUDAS PARA BASE	D	4,564.00	8,066.00	0.00	0.00	0.00	0.00	8,066.00	8,066.00	0.00
443001-000000001-411122EBAFC0715	AYUDAS PARA CONFIANZA	D	297.00	789.00	0.00	0.00	0.00	0.00	789.00	789.00	0.00
443001-000000001-411145EBAFC0715	PREVISIONES SOCIALES MMYS	D	2,376.00	7,490.00	0.00	0.00	0.00	0.00	7,490.00	7,490.00	0.00
443001-000000001-411147EBAFC0715	ESTIMULO PARA BASE	D	3,327.18	15,584.29	0.00	0.00	0.00	0.00	15,584.29	15,584.29	0.00
	TOTAL ID PARTIDA :		438,269.13	983,940.18	9,180.46	9,180.46	9,180.46	9,180.46	974,759.72	974,759.72	0.00
B	MATERIALES Y SUMINISTROS										
443001-000000001-411201EBAFC0715	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	5,440.00	5,440.00	2,719.44	2,719.44	2,719.44	1,694.40	2,720.56	2,720.56	1,025.04
443001-000000001-411207EBAFC0715	MATERIAL DE LIMPIEZA	D	7,500.00	7,500.00	2,500.00	2,500.00	2,500.00	2,500.00	5,000.00	5,000.00	0.00
443001-000000001-411208EBAFC0715	SUMINISTROS DIVERSOS	D	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00	0.00
443001-000000001-411236EBAFC0715	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	5,600.00	5,600.00	2,800.00	2,800.00	2,800.00	0.00	2,800.00	2,800.00	2,800.00
443001-000000001-411241EBAFC0715	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	35,923.68	41,636.25	15,600.00	15,600.00	15,600.00	10,000.00	26,036.25	26,036.25	5,600.00
443001-000000001-411263EBAFC0715	MATERIAL DE INSTALACIONES	D	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00
	TOTAL ID PARTIDA :		73,463.68	79,176.25	23,619.44	23,619.44	23,619.44	14,194.40	55,556.81	55,556.81	9,425.04
C	SERVICIOS GENERALES										
443001-000000001-411302EBAFC0715	GAS	D	600.00	600.00	434.70	434.70	434.70	0.00	165.30	165.30	434.70



**2015 GOBIERNO DEL ESTADO DE OAXACA
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ESTADO DEL EJERCICIO PRESUPUESTAL
443 UNIVERSIDAD DE LA SIERRA JUÁREZ**

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
443001	UNIVERSIDAD DE LA SIERRA JUAREZ										
EBAFC0715	UNIVERSIDAD DE LA SIERRA JUÁREZ										
443001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADEMICO.										
C	SERVICIOS GENERALES										
443001-000000001-411305EBAFC0715	TELEFONÍA CELULAR	D	15,600.00	15,600.00	4,300.00	4,300.00	4,300.00	3,553.00	11,300.00	11,300.00	747.00
443001-000000001-411340EBAFC0715	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	11,600.00	11,600.00	7,858.16	7,858.16	7,858.16	7,858.16	3,741.84	3,741.84	0.00
443001-000000001-411344EBAFC0715	FLETES, ACARREOS Y ENVÍOS	D	3,400.00	3,400.00	564.29	564.29	564.29	0.00	2,835.71	2,835.71	564.29
443001-000000001-411348EBAFC0715	INSTALACIÓN, MANTTO, Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	42,000.00	30,021.15	9,021.15	9,021.15	9,021.15	9,021.15	21,000.00	21,000.00	0.00
443001-000000001-411370EBAFC0715	PASAJES TERRESTRES	D	15,600.00	10,428.38	66.00	66.00	66.00	0.00	10,362.38	10,362.38	66.00
443001-000000001-411374EBAFC0715	VIÁTICOS EN EL PAÍS	D	25,920.00	17,640.00	4,680.00	4,680.00	4,680.00	2,520.00	12,960.00	12,960.00	2,160.00
	TOTAL ID PARTIDA :		114,720.00	89,289.53	26,924.30	26,924.30	26,924.30	22,952.31	62,365.23	62,365.23	3,971.99
	TOTAL CAPITULO :		626,452.81	1,152,405.96	59,724.20	59,724.20	59,724.20	46,327.17	1,092,681.76	1,092,681.76	13,397.03
	TOTAL OBRA O ACCION :		626,452.81	1,152,405.96	59,724.20	59,724.20	59,724.20	46,327.17	1,092,681.76	1,092,681.76	13,397.03
	TOTAL PROYECTO :		626,452.81	1,152,405.96	59,724.20	59,724.20	59,724.20	46,327.17	1,092,681.76	1,092,681.76	13,397.03
	TOTAL SUB.PROGRAMA :		626,452.81	1,152,405.96	59,724.20	59,724.20	59,724.20	46,327.17	1,092,681.76	1,092,681.76	13,397.03
	TOTAL PROGRAMA :		626,452.81	1,152,405.96	59,724.20	59,724.20	59,724.20	46,327.17	1,092,681.76	1,092,681.76	13,397.03
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY : 00	--										
443001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
443001-100000001-411004EBAFC0715	SUELDOS PARA BASE	D	2,243,559.59	2,243,559.59	0.00	0.00	0.00	0.00	2,243,559.59	2,243,559.59	0.00
443001-100000001-411005EBAFC0715	SUELDOS PARA MMyS	D	38,767.36	38,767.36	0.00	0.00	0.00	0.00	38,767.36	38,767.36	0.00
443001-100000001-411015EBAFC0715	SUELDOS PARA CONTRATO	D	829,024.43	983,418.11	309,410.68	309,410.68	309,410.68	309,410.68	674,007.43	674,007.43	0.00
443001-100000001-411021EBAFC0715	QUINQUENIOS PARA BASE	D	15,550.70	15,985.43	0.00	0.00	0.00	0.00	15,985.43	15,985.43	0.00
443001-100000001-411023EBAFC0715	QUINQUENIOS PARA MMyS	D	2,326.04	2,326.04	0.00	0.00	0.00	0.00	2,326.04	2,326.04	0.00
443001-100000001-411033EBAFC0715	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	40,561.50	40,561.50	0.00	0.00	0.00	0.00	40,561.50	40,561.50	0.00
443001-100000001-411034EBAFC0715	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	3,126.40	3,126.40	0.00	0.00	0.00	0.00	3,126.40	3,126.40	0.00
443001-100000001-411035EBAFC0715	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	25,269.00	29,262.09	5,745.74	5,745.74	5,745.74	5,745.74	23,516.35	23,516.35	0.00
443001-100000001-411040EBAFC0715	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	33,211.40	38,099.73	7,981.71	7,981.71	7,981.71	7,981.71	30,118.02	30,118.02	0.00
443001-100000001-411044EBAFC0715	COMPENSACIONES BASE	D	13,020.00	17,647.32	1,027.24	1,027.24	1,027.24	500.48	16,620.08	16,620.08	526.76
443001-100000001-411060EBAFC0715	CUOTAS AL I.M.S.S. PARA BASE	D	47,565.62	96,969.38	0.00	0.00	0.00	0.00	96,969.38	96,969.38	0.00
443001-100000001-411061EBAFC0715	CUOTAS AL I.M.S.S. PARA MMyS	D	3,380.26	3,380.26	0.00	0.00	0.00	0.00	3,380.26	3,380.26	0.00
443001-100000001-411062EBAFC0715	CUOTAS AL I.M.S.S. PARA CONTRATO	D	70,237.37	86,578.47	28,026.92	28,026.92	28,026.92	28,026.92	58,551.55	58,551.55	0.00
443001-100000001-411071EBAFC0715	CUOTAS AL INFONAVIT PARA BASE	D	57,753.94	57,948.38	0.00	0.00	0.00	0.00	57,948.38	57,948.38	0.00
443001-100000001-411072EBAFC0715	CUOTAS AL INFONAVIT PARA MMyS	D	4,436.09	8,353.57	0.00	0.00	0.00	0.00	8,353.57	8,353.57	0.00
443001-100000001-411073EBAFC0715	CUOTAS AL INFONAVIT PARA CONTRATO	D	44,599.25	65,310.07	17,876.55	17,876.55	17,876.55	17,876.55	47,433.52	47,433.52	0.00
443001-100000001-411081EBAFC0715	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	59,486.56	59,686.84	0.00	0.00	0.00	0.00	59,686.84	59,686.84	0.00
443001-100000001-411082EBAFC0715	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	4,569.17	4,569.17	0.00	0.00	0.00	0.00	4,569.17	4,569.17	0.00
443001-100000001-411083EBAFC0715	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	45,932.73	67,269.37	18,352.74	18,352.74	18,352.74	18,352.74	48,916.63	48,916.63	0.00
443001-100000001-411093EBAFC0715	FONDO DE AHORRO PATRONAL PARA BASE	D	41,913.41	41,913.41	0.00	0.00	0.00	0.00	41,913.41	41,913.41	0.00
443001-100000001-411094EBAFC0715	FONDO DE AHORRO PATRONAL PARA MMyS	D	3,230.60	3,230.60	0.00	0.00	0.00	0.00	3,230.60	3,230.60	0.00
443001-100000001-411095EBAFC0715	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	69,268.43	84,470.57	26,121.56	26,121.56	26,121.56	26,121.56	58,349.01	58,349.01	0.00
443001-100000001-411102EBAFC0715	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	4,955.80	4,955.80	2,649.96	2,649.96	2,649.96	2,649.96	2,305.84	2,305.84	0.00
443001-100000001-411120EBAFC0715	AYUDAS PARA BASE	D	15,880.00	16,120.40	0.00	0.00	0.00	0.00	16,120.40	16,120.40	0.00
443001-100000001-411121EBAFC0715	AYUDAS PARA CONTRATO	D	13,168.00	24,453.10	8,825.60	8,825.60	8,825.60	8,825.60	15,627.50	15,627.50	0.00
443001-100000001-411145EBAFC0715	PREVISIONES SOCIALES MMyS	D	594.00	1,792.00	0.00	0.00	0.00	0.00	1,792.00	1,792.00	0.00
443001-100000001-411147EBAFC0715	ESTIMULO PARA BASE	D	5,313.22	29,241.53	930.31	930.31	930.31	930.31	28,311.22	28,311.22	0.00
	TOTAL ID PARTIDA :		3,736,700.87	4,068,996.49	426,949.01	426,949.01	426,949.01	426,422.25	3,642,047.48	3,642,047.48	526.76
B	MATERIALES Y SUMINISTROS										
443001-100000001-411201EBAFC0715	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	10,500.00	13,015.00	5,439.97	5,439.97	5,439.97	3,242.97	7,575.03	7,575.03	2,197.00
443001-100000001-411205EBAFC0715	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	7,487.06	7,486.20	7,486.20	7,486.20	2,487.06	0.86	0.86	4,999.14
443001-100000001-411206EBAFC0715	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	6,239.40	6,186.30	6,186.30	6,186.30	6,186.30	53.10	53.10	0.00
443001-100000001-411207EBAFC0715	MATERIAL DE LIMPIEZA	D	11,565.00	11,565.00	3,474.38	3,474.38	3,474.38	3,474.38	8,090.62	8,090.62	0.00



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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
443001	UNIVERSIDAD DE LA SIERRA JUÁREZ										
EB AFC0715	UNIVERSIDAD DE LA SIERRA JUÁREZ										
443001-100000001	DOCENCIA										
B	MATERIALES Y SUMINISTROS										
443001-100000001-411208EBAFC0715	SUMINISTROS DIVERSOS	D	9,356.00	10,748.00	6,013.96	6,013.96	6,013.96	4,621.96	4,734.04	4,734.04	1,392.00
443001-100000001-411224EBAFC0715	MATERIAL PARA TALLERES	D	3,984.00	3,984.00	135.00	135.00	135.00	0.00	3,849.00	3,849.00	135.00
443001-100000001-411225EBAFC0715	PRODUCTOS MINERALES NO METÁLICOS	D	0.00	12,064.00	12,063.91	12,063.91	12,063.91	0.00	0.09	0.09	12,063.91
443001-100000001-411226EBAFC0715	CEMENTO Y PRODUCTOS DE CONCRETO	D	0.00	4,460.00	4,460.00	4,460.00	4,460.00	4,460.00	0.00	0.00	0.00
443001-100000001-411230EBAFC0715	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	3,400.00	3,336.73	3,336.73	3,336.73	3,336.73	63.27	63.27	0.00
443001-100000001-411231EBAFC0715	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	241.99	241.99	241.99	241.99	241.99	0.00	0.00	0.00
443001-100000001-411233EBAFC0715	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	5,800.00	5,798.00	5,798.00	5,798.00	0.00	2.00	2.00	5,798.00
443001-100000001-411236EBAFC0715	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	10,500.00	10,500.00	3,499.97	3,499.97	3,499.97	3,499.97	7,000.03	7,000.03	0.00
443001-100000001-411238EBAFC0715	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	21,340.00	10,670.00	0.00	0.00	0.00	0.00	10,670.00	10,670.00	0.00
443001-100000001-411239EBAFC0715	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	0.00	13,398.00	13,398.00	13,398.00	13,398.00	6,699.00	0.00	0.00	6,699.00
443001-100000001-411241EBAFC0715	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	35,989.33	44,989.33	10,599.57	10,599.57	10,599.57	5,599.57	34,389.76	34,389.76	5,000.00
443001-100000001-411244EBAFC0715	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	43,902.00	43,902.00	14,485.59	14,485.59	14,485.59	14,485.59	29,416.41	29,416.41	0.00
443001-100000001-411246EBAFC0715	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	17,544.00	17,544.00	2,759.64	2,759.64	2,759.64	2,759.64	14,784.36	14,784.36	0.00
443001-100000001-411249EBAFC0715	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	49,086.00	49,286.00	16,362.00	16,362.00	16,362.00	16,362.00	32,924.00	32,924.00	0.00
443001-100000001-411253EBAFC0715	HERRAMIENTAS MENORES	D	34,560.00	34,856.70	16,921.76	16,921.76	16,921.76	15,370.42	17,934.94	17,934.94	1,551.34
443001-100000001-411254EBAFC0715	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	0.00	1,411.75	1,411.75	1,411.75	1,411.75	1,411.75	0.00	0.00	0.00
443001-100000001-411255EBAFC0715	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	1,250.00	1,249.90	1,249.90	1,249.90	0.00	0.10	0.10	1,249.90
443001-100000001-411257EBAFC0715	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	3,100.00	3,060.02	3,060.02	3,060.02	3,060.02	39.98	39.98	0.00
443001-100000001-411259EBAFC0715	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	44,626.00	49,126.00	32,510.45	32,510.45	32,510.45	17,900.00	16,615.55	16,615.55	14,610.45
443001-100000001-411263EBAFC0715	MATERIAL DE INSTALACIONES	D	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		298,452.33	359,038.23	170,895.09	170,895.09	170,895.09	115,199.35	188,143.14	188,143.14	55,695.74
C	SERVICIOS GENERALES										
443001-100000001-411301EBAFC0715	ENERGÍA ELÉCTRICA	D	360,000.00	360,000.00	142,157.00	142,157.00	142,157.00	122,237.00	217,843.00	217,843.00	19,920.00
443001-100000001-411302EBAFC0715	GAS	D	1,800.00	1,800.00	579.60	579.60	579.60	579.60	1,220.40	1,220.40	0.00
443001-100000001-411303EBAFC0715	AGUA	D	7,280.00	7,280.00	2,652.00	2,652.00	2,652.00	1,742.00	4,628.00	4,628.00	910.00
443001-100000001-411304EBAFC0715	TELÉFONO CONVENCIONAL	D	4,692.00	4,692.00	782.00	782.00	782.00	782.00	3,910.00	3,910.00	0.00
443001-100000001-411312EBAFC0715	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	0.00	9,280.00	3,712.00	3,712.00	3,712.00	1,856.00	5,568.00	5,568.00	1,856.00
443001-100000001-411317EBAFC0715	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	11,000.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	0.00
443001-100000001-411328EBAFC0715	SERVICIOS DE VIGILANCIA	D	402,250.88	402,250.88	0.00	0.00	0.00	0.00	402,250.88	402,250.88	0.00
443001-100000001-411340EBAFC0715	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	0.00	0.00	0.00
443001-100000001-411344EBAFC0715	FLETES, ACARREOS Y ENVÍOS	D	2,600.00	2,600.00	266.92	266.92	266.92	266.92	2,333.08	2,333.08	0.00
443001-100000001-411347EBAFC0715	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	80,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00
443001-100000001-411348EBAFC0715	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	46,500.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	31,000.00	0.00
443001-100000001-411352EBAFC0715	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	4,550.00	3,712.00	3,712.00	3,712.00	3,712.00	838.00	838.00	0.00
443001-100000001-411353EBAFC0715	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	14,874.00	11,874.00	4,409.72	4,409.72	4,409.72	877.97	7,464.28	7,464.28	3,531.75
443001-100000001-411357EBAFC0715	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	D	1,300.00	1,300.00	190.00	190.00	190.00	0.00	1,110.00	1,110.00	190.00
443001-100000001-411359EBAFC0715	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	2,600.00	2,600.00	1,102.00	1,102.00	1,102.00	1,102.00	1,498.00	1,498.00	0.00
443001-100000001-411370EBAFC0715	PASAJES TERRESTRES	D	41,520.00	31,140.00	357.00	357.00	357.00	357.00	30,783.00	30,783.00	0.00
443001-100000001-411378EBAFC0715	GASTOS EN COMISIÓN	D	0.00	26,460.00	12,960.00	12,960.00	12,960.00	9,270.00	13,500.00	13,500.00	3,690.00
443001-100000001-411380EBAFC0715	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	D	2,500.00	4,936.00	2,436.00	2,436.00	2,436.00	0.00	2,500.00	2,500.00	2,436.00
443001-100000001-411383EBAFC0715	EXPOSICIONES Y ESPECTÁCULOS	D	13,260.00	13,260.00	0.00	0.00	0.00	0.00	13,260.00	13,260.00	0.00
443001-100000001-411388EBAFC0715	IMPUESTOS Y DERECHOS VEHICULARES	D	4,479.78	4,479.78	0.00	0.00	0.00	0.00	4,479.78	4,479.78	0.00
443001-100000001-411396EBAFC0715	IMPUESTO SOBRE NOMINAS CONTRATO	D	100.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00
443001-100000001-411408EBAFC0715	OTROS SERVICIOS	D	4,200.00	4,416.00	740.87	740.87	740.87	404.38	3,675.13	3,675.13	336.49
	TOTAL ID PARTIDA :		1,015,356.66	983,918.66	190,457.11	190,457.11	190,457.11	157,586.87	793,461.55	793,461.55	32,870.24
F	AYUDAS SOCIALES Y DONATIVOS										
443001-100000001-442452EBAFC0715	BECAS PARA ESTUDIANTES	D	48,510.00	49,210.00	12,893.40	12,893.40	12,893.40	6,281.40	36,316.60	36,316.60	6,612.00
	TOTAL ID PARTIDA :		48,510.00	49,210.00	12,893.40	12,893.40	12,893.40	6,281.40	36,316.60	36,316.60	6,612.00
	TOTAL CAPITULO :		5,099,019.86	5,461,163.38	801,194.61	801,194.61	801,194.61	705,489.87	4,659,968.77	4,659,968.77	95,704.74
	TOTAL OBRA O ACCION :		5,099,019.86	5,461,163.38	801,194.61	801,194.61	801,194.61	705,489.87	4,659,968.77	4,659,968.77	95,704.74



**2015 GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
443 UNIVERSIDAD DE LA SIERRA JUÁREZ**

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
443001	UNIVERSIDAD DE LA SIERRA JUÁREZ										
EBAFC0715	UNIVERSIDAD DE LA SIERRA JUÁREZ										
	TOTAL PROYECTO :		5,099,019.86	5,461,163.38	801,194.61	801,194.61	801,194.61	705,489.87	4,659,968.77	4,659,968.77	95,704.74
	TOTAL SUB.PROGRAMA :		5,099,019.86	5,461,163.38	801,194.61	801,194.61	801,194.61	705,489.87	4,659,968.77	4,659,968.77	95,704.74
	TOTAL PROGRAMA :		5,099,019.86	5,461,163.38	801,194.61	801,194.61	801,194.61	705,489.87	4,659,968.77	4,659,968.77	95,704.74
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY. : 00	--										
443001-110000001	DESARROLLO DE INVESTIGACION										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
443001-110000001-411004EBAFC0715	SUELDOS PARA BASE	D	1,174,702.19	1,174,702.19	0.00	0.00	0.00	0.00	1,174,702.19	1,174,702.19	0.00
443001-110000001-411005EBAFC0715	SUELDOS PARA MMYS	D	38,509.13	75,360.93	0.00	0.00	0.00	0.00	75,360.93	75,360.93	0.00
443001-110000001-411015EBAFC0715	SUELDOS PARA CONTRATO	D	132,189.58	163,947.98	64,376.83	64,376.83	64,376.83	64,376.83	99,571.15	99,571.15	0.00
443001-110000001-411021EBAFC0715	QUINQUENIOS PARA BASE	D	17,752.11	17,752.11	0.00	0.00	0.00	0.00	17,752.11	17,752.11	0.00
443001-110000001-411023EBAFC0715	QUINQUENIOS PARA MMYS	D	2,310.55	5,224.69	0.00	0.00	0.00	0.00	5,224.69	5,224.69	0.00
443001-110000001-411033EBAFC0715	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	27,762.63	27,762.63	0.00	0.00	0.00	0.00	27,762.63	27,762.63	0.00
443001-110000001-411034EBAFC0715	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	3,105.58	3,105.58	0.00	0.00	0.00	0.00	3,105.58	3,105.58	0.00
443001-110000001-411035EBAFC0715	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	7,831.17	7,832.92	0.00	0.00	0.00	0.00	7,832.92	7,832.92	0.00
443001-110000001-411038EBAFC0715	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	27,691.50	27,691.50	0.00	0.00	0.00	0.00	27,691.50	27,691.50	0.00
443001-110000001-411040EBAFC0715	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	4,999.92	4,999.92	0.00	0.00	0.00	0.00	4,999.92	4,999.92	0.00
443001-110000001-411044EBAFC0715	COMPENSACIONES BASE	D	8,680.00	8,680.00	0.00	0.00	0.00	0.00	8,680.00	8,680.00	0.00
443001-110000001-411060EBAFC0715	CUOTAS AL I.M.S.S. PARA BASE	D	30,292.56	35,860.95	0.00	0.00	0.00	0.00	35,860.95	35,860.95	0.00
443001-110000001-411061EBAFC0715	CUOTAS AL I.M.S.S. PARA MMYS	D	3,013.88	6,012.71	0.00	0.00	0.00	0.00	6,012.71	6,012.71	0.00
443001-110000001-411062EBAFC0715	CUOTAS AL I.M.S.S. PARA CONTRATO	D	11,697.11	14,554.99	5,552.63	5,552.63	5,552.63	5,552.63	9,002.36	9,002.36	0.00
443001-110000001-411071EBAFC0715	CUOTAS AL INFONAVIT PARA BASE	D	40,007.31	40,007.31	0.00	0.00	0.00	0.00	40,007.31	40,007.31	0.00
443001-110000001-411072EBAFC0715	CUOTAS AL INFONAVIT PARA MMYS	D	4,424.29	8,745.16	0.00	0.00	0.00	0.00	8,745.16	8,745.16	0.00
443001-110000001-411073EBAFC0715	CUOTAS AL INFONAVIT PARA CONTRATO	D	7,217.78	10,698.40	3,454.69	3,454.69	3,454.69	3,454.69	7,243.71	7,243.71	0.00
443001-110000001-411081EBAFC0715	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	41,207.53	41,207.53	0.00	0.00	0.00	0.00	41,207.53	41,207.53	0.00
443001-110000001-411082EBAFC0715	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	4,557.02	9,012.01	0.00	0.00	0.00	0.00	9,012.01	9,012.01	0.00
443001-110000001-411083EBAFC0715	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	7,429.81	11,019.35	3,537.37	3,537.37	3,537.37	3,537.37	7,481.98	7,481.98	0.00
443001-110000001-411093EBAFC0715	FONDO DE AHORRO PATRONAL PARA BASE	D	28,664.37	28,664.37	0.00	0.00	0.00	0.00	28,664.37	28,664.37	0.00
443001-110000001-411094EBAFC0715	FONDO DE AHORRO PATRONAL PARA MMYS	D	3,361.96	6,497.54	0.00	0.00	0.00	0.00	6,497.54	6,497.54	0.00
443001-110000001-411095EBAFC0715	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	11,325.05	13,997.42	5,415.17	5,415.17	5,415.17	5,415.17	8,582.25	8,582.25	0.00
443001-110000001-411100EBAFC0715	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	41,915.20	41,915.20	0.00	0.00	0.00	0.00	41,915.20	41,915.20	0.00
443001-110000001-411120EBAFC0715	AYUDAS PARA BASE	D	8,346.00	8,346.00	0.00	0.00	0.00	0.00	8,346.00	8,346.00	0.00
443001-110000001-411121EBAFC0715	AYUDAS PARA CONTRATO	D	2,476.00	3,621.25	1,789.25	1,789.25	1,789.25	1,789.25	1,832.00	1,832.00	0.00
443001-110000001-411145EBAFC0715	PREVISIONES SOCIALES MMYS	D	297.00	543.00	0.00	0.00	0.00	0.00	543.00	543.00	0.00
443001-110000001-411147EBAFC0715	ESTIMULO PARA BASE	D	2,656.61	33,525.29	0.00	0.00	0.00	0.00	33,525.29	33,525.29	0.00
	TOTAL ID PARTIDA :		1,694,423.84	1,831,288.93	84,125.94	84,125.94	84,125.94	84,125.94	1,747,162.99	1,747,162.99	0.00
B	MATERIALES Y SUMINISTROS										
443001-110000001-411201EBAFC0715	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	2,000.00	2,000.00	990.65	990.65	990.65	0.00	1,009.35	1,009.35	990.65
443001-110000001-411207EBAFC0715	MATERIAL DE LIMPIEZA	D	6,380.00	6,380.00	3,190.00	3,190.00	3,190.00	0.00	3,190.00	3,190.00	3,190.00
443001-110000001-411208EBAFC0715	SUMINISTROS DIVERSOS	D	3,414.00	3,414.00	1,705.00	1,705.00	1,705.00	1,705.00	1,709.00	1,709.00	0.00
443001-110000001-411224EBAFC0715	MATERIAL PARA TALLERES	D	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	3,700.00	0.00
443001-110000001-411238EBAFC0715	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	28,500.00	19,870.00	10,206.78	10,206.78	10,206.78	870.00	9,663.22	9,663.22	9,336.78
443001-110000001-411263EBAFC0715	MATERIAL DE INSTALACIONES	D	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00
	TOTAL ID PARTIDA :		47,494.00	38,864.00	16,092.43	16,092.43	16,092.43	2,575.00	22,771.57	22,771.57	13,517.43
C	SERVICIOS GENERALES										
443001-110000001-411304EBAFC0715	TELÉFONO CONVENCIONAL	D	120,108.00	120,108.00	47,939.00	47,939.00	47,939.00	40,199.00	72,169.00	72,169.00	7,740.00
443001-110000001-411307EBAFC0715	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	318,549.92	318,549.92	147,023.04	147,023.04	147,023.04	122,519.20	171,526.88	171,526.88	24,503.84
443001-110000001-411348EBAFC0715	INSTALACIÓN, MANTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	9,200.00	0.00
443001-110000001-411396EBAFC0715	IMPUESTO SOBRE NOMINAS CONTRATO	D	50.00	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00
	TOTAL ID PARTIDA :		447,907.92	447,907.92	194,962.04	194,962.04	194,962.04	162,718.20	252,945.88	252,945.88	32,243.84
	TOTAL CAPITULO :		2,189,825.76	2,318,060.85	295,180.41	295,180.41	295,180.41	249,419.14	2,022,880.44	2,022,880.44	45,761.27
	TOTAL OBRA O ACCION :		2,189,825.76	2,318,060.85	295,180.41	295,180.41	295,180.41	249,419.14	2,022,880.44	2,022,880.44	45,761.27



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443 UNIVERSIDAD DE LA SIERRA JUÁREZ**

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
443001	UNIVERSIDAD DE LA SIERRA JUÁREZ										
EBAFC0715	UNIVERSIDAD DE LA SIERRA JUÁREZ										
	TOTAL PROYECTO :		2,189,825.76	2,318,060.85	295,180.41	295,180.41	295,180.41	249,419.14	2,022,880.44	2,022,880.44	45,761.27
	TOTAL SUB.PROGRAMA :		2,189,825.76	2,318,060.85	295,180.41	295,180.41	295,180.41	249,419.14	2,022,880.44	2,022,880.44	45,761.27
	TOTAL PROGRAMA :		2,189,825.76	2,318,060.85	295,180.41	295,180.41	295,180.41	249,419.14	2,022,880.44	2,022,880.44	45,761.27
PROG : 12	PROMOCIÓN DEL DESARROLLO										
SPROG : 00	-										
PROY. : 00	--										
443001-120000001	VINCULACION CON LOS SECTORES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
443001-120000001-411004EBAFC0715	SUELDOS PARA BASE	D	88,801.36	176,889.67	0.00	0.00	0.00	0.00	176,889.67	176,889.67	0.00
443001-120000001-411021EBAFC0715	QUINQUENIOS PARA BASE	D	3,061.11	11,269.04	1,648.42	1,648.42	1,648.42	1,648.42	9,620.62	9,620.62	0.00
443001-120000001-411033EBAFC0715	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	7,161.40	7,161.40	0.00	0.00	0.00	0.00	7,161.40	7,161.40	0.00
443001-120000001-411060EBAFC0715	CUOTAS AL I.M.S.S. PARA BASE	D	7,869.13	7,869.13	0.00	0.00	0.00	0.00	7,869.13	7,869.13	0.00
443001-120000001-411071EBAFC0715	CUOTAS AL INFONAVIT PARA BASE	D	10,121.03	10,121.03	0.00	0.00	0.00	0.00	10,121.03	10,121.03	0.00
443001-120000001-411081EBAFC0715	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	10,424.66	10,424.66	0.00	0.00	0.00	0.00	10,424.66	10,424.66	0.00
443001-120000001-411093EBAFC0715	FONDO DE AHORRO PATRONAL PARA BASE	D	7,400.08	14,887.81	10.65	10.65	10.65	10.65	14,877.16	14,877.16	0.00
443001-120000001-411120EBAFC0715	AYUDAS PARA BASE	D	1,485.00	3,905.00	0.00	0.00	0.00	0.00	3,905.00	3,905.00	0.00
	TOTAL ID PARTIDA :		136,323.77	242,527.74	1,659.07	1,659.07	1,659.07	1,659.07	240,868.67	240,868.67	0.00
B	MATERIALES Y SUMINISTROS										
443001-120000001-411201EBAFC0715	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	951.00	951.00	0.00	0.00	0.00	0.00	951.00	951.00	0.00
443001-120000001-411207EBAFC0715	MATERIAL DE LIMPIEZA	D	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-120000001-411263EBAFC0715	MATERIAL DE INSTALACIONES	D	5,373.99	5,373.99	0.00	0.00	0.00	0.00	5,373.99	5,373.99	0.00
	TOTAL ID PARTIDA :		7,824.99	6,324.99	0.00	0.00	0.00	0.00	6,324.99	6,324.99	0.00
	TOTAL CAPITULO :		144,148.76	248,852.73	1,659.07	1,659.07	1,659.07	1,659.07	247,193.66	247,193.66	0.00
	TOTAL OBRA O ACCION :		144,148.76	248,852.73	1,659.07	1,659.07	1,659.07	1,659.07	247,193.66	247,193.66	0.00
	TOTAL PROYECTO :		144,148.76	248,852.73	1,659.07	1,659.07	1,659.07	1,659.07	247,193.66	247,193.66	0.00
	TOTAL SUB.PROGRAMA :		144,148.76	248,852.73	1,659.07	1,659.07	1,659.07	1,659.07	247,193.66	247,193.66	0.00
	TOTAL PROGRAMA :		144,148.76	248,852.73	1,659.07	1,659.07	1,659.07	1,659.07	247,193.66	247,193.66	0.00
PROG : 13	PROMOCIÓN Y FOMENTO DE LA CULTURA										
SPROG : 00	-										
PROY. : 00	--										
443001-130000001	DIFUSION CULTURAL										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
443001-130000001-411004EBAFC0715	SUELDOS PARA BASE	D	44,966.12	44,966.12	0.00	0.00	0.00	0.00	44,966.12	44,966.12	0.00
443001-130000001-411006EBAFC0715	SUELDOS PARA CONFIANZA	D	9,715.13	28,321.90	0.00	0.00	0.00	0.00	28,321.90	28,321.90	0.00
443001-130000001-411021EBAFC0715	QUINQUENIOS PARA BASE	D	1,348.98	1,348.98	0.00	0.00	0.00	0.00	1,348.98	1,348.98	0.00
443001-130000001-411022EBAFC0715	QUINQUENIOS PARA CONFIANZA	D	974.18	2,780.06	0.00	0.00	0.00	0.00	2,780.06	2,780.06	0.00
443001-130000001-411033EBAFC0715	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	3,626.30	7,947.31	3,578.31	3,578.31	3,578.31	3,578.31	4,369.00	4,369.00	0.00
443001-130000001-411036EBAFC0715	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	785.63	785.63	0.00	0.00	0.00	0.00	785.63	785.63	0.00
443001-130000001-411038EBAFC0715	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	0.00	3,078.97	3,078.97	3,078.97	3,078.97	3,078.97	0.00	0.00	0.00
443001-130000001-411060EBAFC0715	CUOTAS AL I.M.S.S. PARA BASE	D	3,777.23	3,777.23	0.00	0.00	0.00	0.00	3,777.23	3,777.23	0.00
443001-130000001-411063EBAFC0715	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	1,049.05	2,974.67	0.00	0.00	0.00	0.00	2,974.67	2,974.67	0.00
443001-130000001-411071EBAFC0715	CUOTAS AL INFONAVIT PARA BASE	D	5,097.72	5,097.72	0.00	0.00	0.00	0.00	5,097.72	5,097.72	0.00
443001-130000001-411074EBAFC0715	CUOTAS AL INFONAVIT PARA CONFIANZA	D	1,149.58	2,161.28	0.00	0.00	0.00	0.00	2,161.28	2,161.28	0.00
443001-130000001-411081EBAFC0715	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	5,250.65	5,250.65	0.00	0.00	0.00	0.00	5,250.65	5,250.65	0.00
443001-130000001-411084EBAFC0715	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	1,184.07	2,230.62	0.00	0.00	0.00	0.00	2,230.62	2,230.62	0.00
443001-130000001-411093EBAFC0715	FONDO DE AHORRO PATRONAL PARA BASE	D	3,747.16	3,747.16	0.00	0.00	0.00	0.00	3,747.16	3,747.16	0.00
443001-130000001-411096EBAFC0715	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	809.59	2,293.48	0.00	0.00	0.00	0.00	2,293.48	2,293.48	0.00
443001-130000001-411120EBAFC0715	AYUDAS PARA BASE	D	594.00	594.00	0.00	0.00	0.00	0.00	594.00	594.00	0.00
443001-130000001-411122EBAFC0715	AYUDAS PARA CONFIANZA	D	297.00	1,412.88	623.88	623.88	623.88	623.88	789.00	789.00	0.00
	TOTAL ID PARTIDA :		84,372.39	118,768.66	7,281.16	7,281.16	7,281.16	7,281.16	111,487.50	111,487.50	0.00
B	MATERIALES Y SUMINISTROS										
443001-130000001-411201EBAFC0715	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00	0.00



**2015 GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
443 UNIVERSIDAD DE LA SIERRA JUÁREZ**

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
443001	UNIVERSIDAD DE LA SIERRA JUAREZ										
EBAFC0715	UNIVERSIDAD DE LA SIERRA JUÁREZ										
443001-130000001	DIFUSION CULTURAL										
B	MATERIALES Y SUMINISTROS										
443001-130000001-411206EBAFC0715	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	42,000.00	42,000.00	11,520.50	11,520.50	11,520.50	4,529.65	30,479.50	30,479.50	6,990.85
443001-130000001-411207EBAFC0715	MATERIAL DE LIMPIEZA	D	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00
443001-130000001-411263EBAFC0715	MATERIAL DE INSTALACIONES	D	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
	TOTAL ID PARTIDA :		45,400.00	45,400.00	12,720.50	12,720.50	12,720.50	5,729.65	32,679.50	32,679.50	6,990.85
C	SERVICIOS GENERALES										
443001-130000001-411363EBAFC0715	IMPRESOS Y PUBLICACIONES OFICIALES	D	22,500.00	22,500.00	7,500.00	7,500.00	7,500.00	7,500.00	15,000.00	15,000.00	0.00
443001-130000001-411380EBAFC0715	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	D	11,298.42	11,298.42	0.00	0.00	0.00	0.00	11,298.42	11,298.42	0.00
443001-130000001-411383EBAFC0715	EXPOSICIONES Y ESPECTÁCULOS	D	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00
	TOTAL ID PARTIDA :		73,798.42	73,798.42	7,500.00	7,500.00	7,500.00	7,500.00	66,298.42	66,298.42	0.00
	TOTAL CAPITULO :		203,570.81	237,967.08	27,501.66	27,501.66	27,501.66	20,510.81	210,465.42	210,465.42	6,990.85
	TOTAL OBRA O ACCION :		203,570.81	237,967.08	27,501.66	27,501.66	27,501.66	20,510.81	210,465.42	210,465.42	6,990.85
	TOTAL PROYECTO :		203,570.81	237,967.08	27,501.66	27,501.66	27,501.66	20,510.81	210,465.42	210,465.42	6,990.85
	TOTAL SUB.PROGRAMA :		203,570.81	237,967.08	27,501.66	27,501.66	27,501.66	20,510.81	210,465.42	210,465.42	6,990.85
	TOTAL PROGRAMA :		203,570.81	237,967.08	27,501.66	27,501.66	27,501.66	20,510.81	210,465.42	210,465.42	6,990.85
	TOTAL CLAVE DE FINANCIAMIENTO :		8,263,018.00	9,418,450.00	1,185,259.95	1,185,259.95	1,185,259.95	1,023,406.06	8,233,190.05	8,233,190.05	161,853.89
EBAFJ0813	PROGRAMA INTEGRAL DE FORTALECIMIENTO INSTITUCIONAL (PIFI) SIERRA JUAREZ										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
443001-100000004	PROYECTO INTEGRAL DE LA GESTION Y FOMENTAR LA PERSPECTIVA DE GENERO DE LA UNIVERSIDAD DE LA SIERRA JUAREZ (PIFI)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
443001-100000004-411201EBAFJ0813	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EBAFL0313	PROMEPI SIERRA JUAREZ										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
443001-100000005	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
443001-100000005-411201EBAFL0313	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	11,530.62	11,530.62	11,530.62	11,530.62	11,530.62	0.00	0.00	0.00
443001-100000005-411203EBAFL0313	MATERIAL FÍLMICO, DE INGENIERÍA, DIBUJO Y APOYO INFORMATIVO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-100000005-411205EBAFL0313	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	3,928.21	3,928.21	3,928.21	3,928.21	3,928.21	0.00	0.00	0.00
443001-100000005-411206EBAFL0313	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	8,506.32	8,506.32	8,506.32	8,506.32	8,506.32	0.00	0.00	0.00
443001-100000005-411208EBAFL0313	SUMINISTROS DIVERSOS	D	0.00	473.48	473.48	473.48	473.48	473.48	0.00	0.00	0.00
443001-100000005-411238EBAFL0313	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	207,187.60	207,187.60	207,187.60	207,187.60	207,187.60	0.00	0.00	0.00
443001-100000005-411241EBAFL0313	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	15,200.01	15,200.01	15,200.01	15,200.01	15,200.01	0.00	0.00	0.00
443001-100000005-411253EBAFL0313	HERRAMIENTAS MENORES	D	0.00	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	248,136.24	248,136.24	248,136.24	248,136.24	248,136.24	0.00	0.00	0.00
C	SERVICIOS GENERALES										
443001-100000005-411318EBAFL0313	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	D	0.00	20,250.00	20,250.00	20,250.00	20,250.00	20,250.00	0.00	0.00	0.00



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
443001	UNIVERSIDAD DE LA SIERRA JUAREZ										
EBAFL0313	PROMEP SIERRA JUAREZ										
443001-100000005	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP)										
C	SERVICIOS GENERALES										
443001-100000005-411363EBAFL0313	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-100000005-411370EBAFL0313	PASAJES TERRESTRES	D	0.00	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00	0.00	0.00	0.00
443001-100000005-411374EBAFL0313	VIÁTICOS EN EL PAÍS	D	0.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	0.00	0.00	0.00
443001-100000005-411378EBAFL0313	GASTOS EN COMISIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-100000005-411382EBAFL0313	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	429.20	429.20	429.20	429.20	429.20	0.00	0.00	0.00
443001-100000005-411408EBAFL0313	OTROS SERVICIOS	D	0.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	23,555.20	23,555.20	23,555.20	23,555.20	23,555.20	0.00	0.00	0.00
F	AYUDAS SOCIALES Y DONATIVOS										
443001-100000005-442452EBAFL0313	BECAS PARA ESTUDIANTES	D	0.00	50,042.00	50,042.00	50,042.00	50,042.00	50,042.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	50,042.00	50,042.00	50,042.00	50,042.00	50,042.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	321,733.44	321,733.44	321,733.44	321,733.44	321,733.44	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
443001-100000005-512502EBAFL0313	EQUIPO DE INGENIERÍA Y DIBUJO	D	0.00	28,554.54	28,554.54	28,554.54	28,554.54	28,554.54	0.00	0.00	0.00
443001-100000005-515507EBAFL0313	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	998.89	998.89	998.89	998.89	998.89	0.00	0.00	0.00
443001-100000005-521509EBAFL0313	EQUIPO AUDIOVISUAL	D	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	32,053.43	32,053.43	32,053.43	32,053.43	32,053.43	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	32,053.43	32,053.43	32,053.43	32,053.43	32,053.43	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	353,786.87	353,786.87	353,786.87	353,786.87	353,786.87	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	353,786.87	353,786.87	353,786.87	353,786.87	353,786.87	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	353,786.87	353,786.87	353,786.87	353,786.87	353,786.87	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	353,786.87	353,786.87	353,786.87	353,786.87	353,786.87	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	353,786.87	353,786.87	353,786.87	353,786.87	353,786.87	0.00	0.00	0.00
EBAFQ0614	PRODEP UNIVERSIDAD DE LA SIERRA JUAREZ										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
443001-100000005	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
443001-100000005-411201EBAFQ0614	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-100000005-411205EBAFQ0614	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	3,252.03	3,252.03	3,252.03	3,252.03	3,252.03	0.00	0.00	0.00
443001-100000005-411206EBAFQ0614	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-100000005-411238EBAFQ0614	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	371,035.72	0.00	0.00	0.00	0.00	371,035.72	371,035.72	0.00
443001-100000005-411257EBAFQ0614	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	15,886.50	15,886.50	15,886.50	15,886.50	15,886.50	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	390,174.25	19,138.53	19,138.53	19,138.53	19,138.53	371,035.72	371,035.72	0.00
C	SERVICIOS GENERALES										
443001-100000005-411322EBAFQ0614	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	0.00	6,318.00	6,318.00	6,318.00	6,318.00	6,318.00	0.00	0.00	0.00
443001-100000005-411382EBAFQ0614	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	16,900.00	16,900.00	16,900.00	16,900.00	16,900.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	23,218.00	23,218.00	23,218.00	23,218.00	23,218.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	413,392.25	42,356.53	42,356.53	42,356.53	42,356.53	371,035.72	371,035.72	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
443001-100000005-511501EBAFQ0614	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-100000005-512502EBAFQ0614	EQUIPO DE INGENIERÍA Y DIBUJO	D	0.00	20,880.00	0.00	0.00	0.00	0.00	20,880.00	20,880.00	0.00
443001-100000005-515507EBAFQ0614	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	21,244.03	21,244.03	21,244.03	21,244.03	21,244.03	0.00	0.00	0.00
443001-100000005-521509EBAFQ0614	EQUIPO AUDIOVISUAL	D	0.00	5,980.00	5,980.00	5,980.00	5,980.00	5,980.00	0.00	0.00	0.00
443001-100000005-523512EBAFQ0614	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	D	0.00	7,450.00	7,450.00	7,450.00	7,450.00	7,450.00	0.00	0.00	0.00

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
443001	UNIVERSIDAD DE LA SIERRA JUAREZ										
EBAFQ0614	PRODEP UNIVERSIDAD DE LA SIERRA JUAREZ										
443001-100000005	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP)										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
443001-100000005-532516EBAFQ0614	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	26,815.72	26,815.72	26,815.72	26,815.72	26,815.72	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	82,369.75	61,489.75	61,489.75	61,489.75	61,489.75	20,880.00	20,880.00	0.00
	TOTAL CAPITULO :		0.00	82,369.75	61,489.75	61,489.75	61,489.75	61,489.75	20,880.00	20,880.00	0.00
	TOTAL OBRA O ACCION :		0.00	495,762.00	103,846.28	103,846.28	103,846.28	103,846.28	391,915.72	391,915.72	0.00
	TOTAL PROYECTO :		0.00	495,762.00	103,846.28	103,846.28	103,846.28	103,846.28	391,915.72	391,915.72	0.00
	TOTAL SUB.PROGRAMA :		0.00	495,762.00	103,846.28	103,846.28	103,846.28	103,846.28	391,915.72	391,915.72	0.00
	TOTAL PROGRAMA :		0.00	495,762.00	103,846.28	103,846.28	103,846.28	103,846.28	391,915.72	391,915.72	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	495,762.00	103,846.28	103,846.28	103,846.28	103,846.28	391,915.72	391,915.72	0.00
EBAFS0514	PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN INSTITUCIONES EDUCATIVAS (PROFOCIE) UNSJ										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
443001-100000006	PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN INSTITUCIONES EDUCATIVAS (PROFOCIE) UNSJ										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
443001-100000006-411201EBAFS0514	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-100000006-411205EBAFS0514	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-100000006-411206EBAFS0514	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	8,757.86	8,757.86	8,757.86	8,757.86	8,757.86	0.00	0.00	0.00
443001-100000006-411230EBAFS0514	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-100000006-411234EBAFS0514	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-100000006-411238EBAFS0514	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-100000006-411241EBAFS0514	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	41,242.14	0.00	0.00	0.00	0.00	41,242.14	41,242.14	0.00
443001-100000006-411247EBAFS0514	ARTÍCULOS DEPORTIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443001-100000006-411256EBAFS0514	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO EDUCACIONAL Y RECREATIVO	D	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	10,000.00
	TOTAL ID PARTIDA :		0.00	60,000.00	18,757.86	18,757.86	18,757.86	8,757.86	41,242.14	41,242.14	10,000.00
C	SERVICIOS GENERALES										
443001-100000006-411326EBAFS0514	SERVICIOS PARA PROGRAMAS ADICIONALES	D	0.00	461,033.52	0.00	0.00	0.00	0.00	461,033.52	461,033.52	0.00
443001-100000006-411363EBAFS0514	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	9,765.00	765.00	765.00	765.00	765.00	9,000.00	9,000.00	0.00
443001-100000006-411369EBAFS0514	PASAJES AÉREOS	D	0.00	9,794.48	2,294.48	2,294.48	2,294.48	2,294.48	7,500.00	7,500.00	0.00
443001-100000006-411370EBAFS0514	PASAJES TERRESTRES	D	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
443001-100000006-411382EBAFS0514	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	4,731.96	731.96	731.96	731.96	731.96	4,000.00	4,000.00	0.00
	TOTAL ID PARTIDA :		0.00	500,324.96	3,791.44	3,791.44	3,791.44	3,791.44	496,533.52	496,533.52	0.00
	TOTAL CAPITULO :		0.00	560,324.96	22,549.30	22,549.30	22,549.30	12,549.30	537,775.66	537,775.66	10,000.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
443001-100000006-515507EBAFS0514	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	73,500.04	73,500.04	73,500.04	73,500.04	0.00	0.00	0.00	73,500.04
443001-100000006-532516EBAFS0514	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	73,500.04	73,500.04	73,500.04	73,500.04	0.00	0.00	0.00	73,500.04
	TOTAL CAPITULO :		0.00	73,500.04	73,500.04	73,500.04	73,500.04	0.00	0.00	0.00	73,500.04
	TOTAL OBRA O ACCION :		0.00	633,825.00	96,049.34	96,049.34	96,049.34	12,549.30	537,775.66	537,775.66	83,500.04
	TOTAL PROYECTO :		0.00	633,825.00	96,049.34	96,049.34	96,049.34	12,549.30	537,775.66	537,775.66	83,500.04
	TOTAL SUB.PROGRAMA :		0.00	633,825.00	96,049.34	96,049.34	96,049.34	12,549.30	537,775.66	537,775.66	83,500.04
	TOTAL PROGRAMA :		0.00	633,825.00	96,049.34	96,049.34	96,049.34	12,549.30	537,775.66	537,775.66	83,500.04
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	633,825.00	96,049.34	96,049.34	96,049.34	12,549.30	537,775.66	537,775.66	83,500.04
	TOTAL UNIDAD EJECUTORA :		25,375,375.00	32,425,059.72	18,050,164.90	14,380,120.10	14,380,120.10	14,002,402.22	14,374,894.82	18,044,939.62	377,717.88
	TOTAL UNIDAD RESPONSABLE :		25,375,375.00	32,425,059.72	18,050,164.90	14,380,120.10	14,380,120.10	14,002,402.22	14,374,894.82	18,044,939.62	377,717.88